



# 2021 – 2026 | SIX - YEAR Transportation Improvement Program (TIP)

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# **PREFACE**

The yearly update of the Six-Year Transportation Improvement Program (TIP) is part of an ongoing process intrinsically linked with the development of the City's Capital Improvement Program. The Six-Year TIP is also linked with various state and federal funding programs, regional/inter-jurisdictional planning and coordination processes and the City's Growth Management Act Comprehensive Land Use Plan.

Aside from the practical reasons for developing the TIP, there are legal requirements. Chapter 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Transportation Improvement Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding from the State, it must appear in the agency's current Program. Because the state also disperses federal highway funds, this requirement applies to federally funded projects as well.

RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our transportation system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are fairly definite in that it can be assumed that those projects will be constructed as scheduled, pending anticipated funding received. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and conditions change.

The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

## **GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS**

There are several funding sources available for engineering/design, right-of-way land acquisition, and construction of transportation improvements. The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. Local dollars are supplemented by federal and state dollars administered through different agencies. The intent of this Program is not only to list and program projects for funding, but also to inform the City Council and general public about those projects for which the City will be pursuing grant opportunities.

## FUNDING SOURCES

Although the following is a list of potential and typical funding sources for transportation related capital improvement projects, it is by no means an all-encompassing list. The Public Works Department continues to search for other and new funding options that may not be included in this list.

### A. Motor Vehicle Fuel Tax Funds

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. At this time, the amount of motor vehicle fuel tax that the City of Milton receives is not used for capital improvement projects but serves to fund day to day operations of the Street Division and on-going maintenance of the existing street system.

### B. Federal Aid Funding Programs

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) restructured Federal highway programs and its successors, the Transportation Efficiency Act of 1998 (TEA-21); Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21); and the Safe, Accountable, Flexible, Efficient Transportation Act; a Legacy of Users (SAFETEA-LU) have continued the federal financial participation in the nation's roadway network. The Fixing America's Surface Transportation Act (FAST) was signed into law in December of 2015, providing transportation funding for fiscal years 2016 to 2020. The FAST act authorizes a single amount annually for all programs combined. Project prioritization and selection must be done by the Metropolitan Planning Organization (MPO) in areas of greater than a population of 50,000. The MPO for this region (in which the City of Milton is located) is the Puget Sound Regional Council (PSRC).

There are a number of specific funding opportunities. These include the following:

1. STP-Surface Transportation Program: These are the most-flexible of the federal funds and can be used for a variety of transportation projects and programs.
2. CMAQ-Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality by reducing emissions and congestion.
3. HES-Hazard Elimination System: This is a statewide competitive program specifically oriented toward the elimination of hazards to the traveling public.
4. NHPP-The National Highway Performance Program: Established under MAP-21, providing support for the condition and performance of the National Highway System (NHS).

5. HSIP-Highway Safety Improvement Program: This program began in 2006 under MAP21 and seeks to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
6. BRAC-Bridge Replacement Advisory Committee funds: This is a statewide competitive program for the rehabilitation and replacement of bridges.
7. TA-Transportation Alternatives: Program combines previously separate grant programs for Transportation Enhancement, recreational trails, and scenic byways.
8. FEMA-Federal Emergency Management Agency: The Federal Emergency Management Agency grants support a broad scope of activities and may be used to recover from state or federally-declared disasters and mitigate hazards.

### **C. State Fund Sources**

#### **1. TIB - Transportation Improvement Board**

The TIB has a number of statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The three TIB programs in which the City can compete are as follows:

a. UAP-Urban Arterial Program: This program is for arterial street construction with primary emphasis on safety; growth and development; physical condition and mobility.

b. SP-Urban Sidewalk Program: This program is for the improvement of pedestrian safety, and to address pedestrian system continuity and connectivity.

c. APP-Arterial Preservation Program: This program provides funding for overlay for agencies with less than \$2 billion assessed valuation.

#### **2. Pedestrian and Bicycle Program (Ped-Bike)**

This program strives to reduce pedestrian and bicycle collisions, enhancing safety and mobility for people who choose to walk or bike. Grant awards under this program may utilize state or federal funds at the discretion of WSDOT when awards are announced.

#### **3. Safe Routes to Schools Program**

This program is for the improvement of safety and mobility for children by enabling and encouraging them to walk and bicycle to school.

4. Community Economic Revitalization Board (CERB)

This state board is focused on economic development through job creation in partnership with local governments. The board has the authority to finance public infrastructure improvements that encourage new private business development and expansion. In addition to construction projects, CERB provides limited funding for studies that evaluate high-priority economic development projects.

5. Public Works Trust Fund (PWTF)

Created by the 1985 State Legislature, the mission of the Washington State Public Works Board is “to assist Washington’s local governments and private water systems in meeting their public works needs to sustain livable communities.” The board is authorized to loan money to counties, cities, and special purpose districts to repair, replace, or create domestic water systems, sanitary sewer systems, storm water systems, roads, streets, solid waste and recycling facilities, and bridges.

**D. City Funding Sources**

1. Real Estate Excise Tax (REET).

This funding source comes from the two one-quarter-percent REETs charged by the City on the sale of real estate within the City limits. By law, the City’s REET is allocated between parks, facilities, stormwater, and transportation related capital improvements.

2. Traffic Impact Fees (TIF).

This fee, paid by new development projects, is to provide funding for improvements to the transportation system to mitigate traffic impacts created by those developments.

**E. Surface Water Management Program**

The City’s Storm Drainage Capital Improvement Fund has a designated amount set aside for capital improvements. These funds go toward paying for drainage facilities constructed in conjunction with street improvements, along with other identified stormwater capital improvement projects.

## **CONSISTENCY WITH LAND USE MANAGEMENT PLAN**

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and, in particular, transportation facilities and services. The City of Milton was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Milton has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that transportation facilities and services needed to support development are available concurrent with the impacts of such development to protect investments in existing transportation facilities and services, maximize the use of the facilities and services, and promote orderly compact growth."

Specific goals include the following:

1. To develop, maintain, and operate a balanced, safe, and efficient multi-modal transportation system.
2. To assure adequate accommodation of pedestrian and people with disabilities needs in all transportation facilities.
3. To ensure adequate parking in commercial areas in order to support economic growth, while maintaining consistency with design and pedestrian circulation goals.

The projects in the Six-Year Transportation Improvement Program are intended to conform to the goals within the City's current Comprehensive Plan.

SECTION 1 ROADWAY IMPROVEMENTS		Six-Year Transportation Improvement Program 2021 - 2026						TOTAL FUNDS	
Project Name	Project Description	Funding Source	2021	2022	2023	2024	2025	2026	2021-2026
1.1 Safety Improvements in the Vicinity of Schools - Miscellaneous locations as needed to improve access and encourage increased walking to school. <b>Total Estimated Cost \$1,300,000</b>	May include sidewalks, crossing improvements, signage, etc., in vicinity of schools.	City	20	20	30	30	30	30	160
		Grant	170	170	200	200	200	200	1,140
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>190</b>	<b>190</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>1,300</b>
1.2 Milton Way Improvements - Juniper to Porter Way <b>Total Estimated Cost \$2,530,000</b>	Curb, gutter, sidewalks, retaining walls.	City	0	330	0	0	0	0	330
		Grant	0	2,200	0	0	0	0	2,200
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>2,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,530</b>
1.3 Porter Way Improvements - 5th Avenue to Kent Street <b>Total Estimated Cost \$395,000</b>	Minor pavement repair, minor storm drainage and construct sidewalk.	City	0	85	30	0	0	0	115
		Grant	0	0	280	0	0	0	280
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>85</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>
1.4 Milton Way Improvements - 28th to Meridian <b>Total Estimated Cost \$895,000</b>	Uptown area improvements and concrete intersection.	City	25	20	0	0	0	0	45
		Grant	250	150	0	0	0	0	400
		Other	100	350	0	0	0	0	450
		<b>Total</b>	<b>375</b>	<b>520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895</b>
1.5 Milton Way / High School - Pedestrian Connection <b>Total Estimated Cost \$1,190,000</b> Note: This project will be done in three phases. 1. Porter to Vine Ct. ; 2. Vine Ct. to Yuma St.; 3. 20th St. from Milton to City limits.	Construction of pedestrian improvements from Porter Way down Milton Way and 20th to be connected to High School.	City	185	0	0	0	0	0	185
		Grant	785	0	0	0	0	0	785
		Other	220	0	0	0	0	0	220
		<b>Total</b>	<b>1,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190</b>
1.6 SR161 / 28th Avenue - Intersection Modifications <b>Total Estimated Cost \$750,000.</b>	Realign intersection including paving, curb and gutter, sidewalk and signal work.	City	0	50	50	0	0	0	100
		Grant	0	200	250	0	0	0	450
		Other	0	100	100	0	0	0	200
		<b>Total</b>	<b>0</b>	<b>350</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
1.7 23rd Avenue Improvements - Emerald to Alder <b>Total Estimated Cost \$1,082,000</b>	Widening, Stormwater and Pedestrian improvements.	City	0	216	0	0	0	0	216
		Grant	0	866	0	0	0	0	866
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>

SECTION 1 ROADWAY IMPROVEMENTS		Six-Year Transportation Improvement Program 2021 - 2026						TOTAL FUNDS	
Project Name	Project Description	Funding Source	2021	2022	2023	2024	2025	2026	2021-2026
1.8 Taylor Street Sidewalk Improvements Total Estimated Cost \$516,000	Construct sidewalks along Taylor Street from Porter Way to 25th Ave.	City	0	258	0	0	0	0	258
		Grant	0	258	0	0	0	0	258
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.9 23rd Avenue from Taylor Street to Milton Way Total Estimated Cost \$1,110,000	Non-motorized improvements along the corridor	City	30	180	0	0	0	0	210
		Grant	0	900	0	0	0	0	900
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>30</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.10 Milton Way/Porter Way Intersection Estimated Cost \$420,000	Intersection widening and signal improvements	City	10	50	0	0	0	0	60
		Grant	0	360	0	0	0	0	360
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>10</b>	<b>410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.11 SR-99 at Porter Way Intersection Improvements Total Estimated Cost 2,140,000	Intersection widening and signal improvements	City	20	20	50	0	0	0	90
		Grant	200	220	2,500	0	0	0	2,920
		Other		25	400	0	0	0	425
		<b>Total</b>	<b>220</b>	<b>265</b>	<b>2,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.12 5th Avenue Improvements - 376th Street to Porter Way Total Estimated Cost \$1,100,000	Road rebuild, realignment, widening, signalization, raise road bed and bridge/culvert over Hylebos.	City	10	20	70	0	0	0	100
		Grant			0	0	0	0	0
		Other	100	200	700	0	0	0	1,000
		<b>Total</b>	<b>110</b>	<b>220</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.13 28th Avenue - Birch Street to Alder Road Extension - Comet Street to Alder Street Total Estimated Cost \$1,194,000	Extend roadway - Emerald/28th, Signals at 28th and Emerald are excluded.	City	22	98	0	0	0	0	120
		Grant	196	878	0	0	0	0	1,074
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>218</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.14 Pacific Highway East Reconstruction - Entire City Limits Total Estimated Cost \$4,492,000	Widen roadway to provide curb, gutter, sidewalk, streetlight and storm drainage improvements.	City	0	26	880	0	0	0	906
		Grant	0	206	2,350	0	0	0	2,556
		Other	0	0	1,030	0	0	0	1,030
		<b>Total</b>	<b>0</b>	<b>232</b>	<b>4,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SECTION 1 ROADWAY IMPROVEMENTS		Six-Year Transportation Improvement Program 2021 - 2026						TOTAL FUNDS	
Project Name	Project Description	Funding Source	2021	2022	2023	2024	2025	2026	2021-2026
1.15 Porter Way and 5th Avenue Intersection Total Estimated Cost \$100,000	Build a new roundabout with sidewalks, landscape and street lightings. This project is off site mitigation.	City	0	0	0	0	0	0	0
		Grant	0	0	0	0	0	0	0
		Other	20	80	0	0	0	0	100
		<b>Total</b>	<b>20</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.16 Miscellaneous Asphalt Overlays Total Estimated Cost \$981,000	Citywide	City	0	26	131	0	0	0	157
		Grant	0	206	515	0	0	0	721
		Other	0	0	103	0	0	0	103
		<b>Total</b>	<b>0</b>	<b>232</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>981</b>
1.17 Citywide Traffic Calming Total Estimated Cost \$1,170,000	Citywide	City	20	30	30	30	30	30	170
		Grant	0	200	200	200	200	200	1,000
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>20</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>1,170</b>
<b>TOTALS</b>		City	342	1,429	1,271	60	60	60	3,222
		Grant	1,601	6,814	6,295	400	400	400	15,910
		Other	420	675	2,333	0	0	0	3,428
		<b>Total</b>	<b>2,383</b>	<b>8,998</b>	<b>9,899</b>	<b>460</b>	<b>460</b>	<b>460</b>	<b>22,560</b>

**Six-Year Transportation Improvement Program  
2021 - 2026**

<b>SECTION 2</b>									
<b>TRAFFIC SIGNALS, STREET LIGHTING &amp; ITS.</b>									
<b>Project Name</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>TOTAL FUNDS</b>
2.1 Milton Way Signal Interconnect <b>Total Estimated Cost \$60,000</b>	Interconnect signals at 23rd, 27th and 28th with SR161 Signal.	City	50	10	0	0	0	0	60
		Grant	0	0	0	0	0	0	0
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>50</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.2 Milton Way Street Lighting (Juniper to 23rd) <b>Total Estimated Cost \$50,000</b>	Add street lights to already improved portions of Milton Way.	City	25	25	0	0	0	0	50
		Grant	0	0	0	0	0	0	0
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.3 Pacific Highway East Street Lighting Improvements <b>Total Estimated Cost \$500,000</b>	Install new Illumination system along Pacific Highway East within City limits of Milton.	City	50	50	0	0	0	0	100
		Grant	200	200	0	0	0	0	400
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>		City	125	85	0	0	0	0	210
		Grant	200	200	0	0	0	0	400
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>325</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Six-Year Transportation Improvement Program  
2021 - 2026**

<b>SECTION 3 TRANSPORTATION PLANNING</b>										<b>TOTAL FUNDS</b>
<b>Project Name</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2021-2026</b>	
3.1 Pavement Management System <b>Total Estimated Cost \$33,000</b>	Maintain and update: Part of City-wide Asset Management System.	City	7	7	12	7	0	0	33	
		Grant	0	0	0	0	0	0	0	
		Other	0	0	0	0	0	0	0	
		<b>Total</b>	<b>7</b>	<b>7</b>	<b>12</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>33</b>	
3.2 Comprehensive Transportation Plan <b>Total Estimated Cost \$100,000</b>	Develop a multi-modal transportation plan	City	25	75	0	0	0	0	100	
		Grant	0	0	0	0	0	0	0	
		Other	0	0	0	0	0	0	0	
		<b>Total</b>	<b>25</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	
3.3 Development Guidelines Modifications <b>Total Estimated Cost \$30,000</b>	Update Development guidelines for more consistency and ease of use.	City	20	10	0	0	0	0	30	
		Grant	0	0	0	0	0	0	0	
		Other	0	0	0	0	0	0	0	
		<b>Total</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	
3.4 West Milton Commercial District Streetscape <b>Total Estimated Cost \$30,000</b>	Planning level cross sections and streetscapes.	City	30	0	0	0	0	0	30	
		Grant	0	0	0	0	0	0	0	
		Other	0	0	0	0	0	0	0	
		<b>Total</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	
<b>TOTALS</b>		City	82	92	12	7	0	0	193	
		Grant	0	0	0	0	0	0	0	
		Other	0	0	0	0	0	0	0	
		<b>Total</b>	<b>82</b>	<b>92</b>	<b>12</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>193</b>	

**Six-Year Transportation Improvement Program  
2021 - 2026**

<b>SECTION 4 BEAUTIFICATION &amp; NON-MOTORIZED</b>									<b>TOTAL FUNDS</b>
<b>Project Name</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2021-2026</b>
4.1 Interurban Trail SR 161 / Military Missing Link - 380th Street / Triangle / SR 161 to Edgewood limits <b>Total Estimated Cost \$2,300,000</b>	Complete portion of trail including Triangle/Gateway and Design area to Edgewood.	City	50	50	0	0	0	0	100
		Grant	0	400	1,600	0	0	0	2,000
		Other	0	50	150	0	0	0	200
		<b>Total</b>	<b>50</b>	<b>500</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>
4.2 Interurban Trail Underpass, King County <b>Total Estimated Cost \$1,975,000</b>	Construction of an underpass to allow safe crossing of SR 161, connecting the Interurban Trail on each side.	City	0	25	100	0	0	0	125
		Grant	0	0	0	0	0	0	0
		Other	0	850	1,000	0	0	0	1,850
		<b>Total</b>	<b>0</b>	<b>875</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,975</b>
4.3 West Milton Nature Preserve Walkway <b>Total Estimated Cost \$745,000</b>	Design and construction of elevated walkway.	City	0	25	70	0	0	0	95
		Grant	0	150	500	0	0	0	650
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>175</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>
4.4 Interurban Trail - Trailhead Improvements <b>Total Estimated Cost \$365,000</b>	Design and construction of a trailhead parking area, enhanced trail access and wayfinding.	City	10	5	0	0	0	0	15
		Grant	330	20	0	0	0	0	350
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>340</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>
4.5 Unsignalized Pedestrian Crossing <b>Total Estimated Cost \$330,000</b>	May include pavement modifications, ramp changes, flashing beacons, etc.	City	15	30	30	30	30	30	165
		Grant	15	30	30	30	30	30	165
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>30</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>330</b>
4.5 Miscellaneous Sidewalks <b>Total Estimated Cost \$1,500,000</b>	Construction of new sidewalks to improve the City's pedestrian access system at various locations around the City.	City	50	50	50	50	50	50	300
		Grant	200	200	200	200	200	200	1,200
		Other	0	0	0	0	0	0	0
		<b>Total</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,500</b>

**Six-Year Transportation Improvement Program  
2021 - 2026**

<b>SECTION 4 BEAUTIFICATION &amp; NON-MOTORIZED</b>									<b>TOTAL FUNDS</b>
<b>Project Name</b>	<b>Project Description</b>	<b>Funding Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2021-2026</b>
		City	125	185	250	80	80	80	800
		Grant	545	800	2,330	230	230	230	4,365
		Other	0	900	1,150	0	0	0	2,050
<b>TOTALS</b>		<b>Total</b>	<b>670</b>	<b>1,575</b>	<b>3,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7215</b>

**Six-Year Transportation Improvement Program  
2021 - 2026**

EXPENDITURE PLAN							TOTAL FUNDS
Section and Description	2021	2022	2023	2024	2025	2026	2021-2026
Section 1 - Road & Intersection Improvement	2,383	8,998	9,899	460	460	460	22,560
Section 2 - Traffic Signals & Street Lights (ITS)	325	285	0	0	0	0	610
Section 3 - Transportation Planning	82	92	12	7	0	0	193
Section 4 - Beautification & Non-Motorized	670	1,575	3,420	0	0	0	7,215
<b>TOTALS</b>	<b>3,460</b>	<b>10,950</b>	<b>13,331</b>	<b>1,385</b>	<b>460</b>	<b>460</b>	<b>30,578</b>

**6-YEAR PROJECT TOTAL: 30,578,000**