



Study Session
Monday, October 14, 2019
7:00 p.m.

CALL TO ORDER

Mayor Styron Sherrell called the meeting to order at 7:00 p.m. and led the flag salute.

ROLL CALL

Present: Mayor Pro Tem Hutson, Councilmembers Whitaker, Tompkins, Johnson, Ott, Morton and Whalen

Absent: None

STAFF PRESENT

Police Chief Hernandez, Finance Director Dunford, Public Works Director Afzali and City Clerk Trisha Summers.

PRESENTATION

East Pierce Fire and Rescue

Fire Chief Bud Backer presented the Summer 2019 Update to council explaining things such as hiring staff, implementing a community paramedic program, updating the Capital Facilities Plan, hiring a Fire Marshal and voter approved bond issues.

Council thanked Chief Backer for his presentation and asked a few clarifying questions about service.

REGULAR AGENDA

A. Fee Schedule Update

Explanation of this item was covered by Finance Director Tara Dunford. Director Dunford went through the proposed fee changes and explained reasoning for them. The fee schedule hasn't been updated in many years and raising fees will get the city current. Dunford proposed that the fee schedule is reviewed during the budget process each year and CPI be applied to it each year as well.

Councilmembers were happy to see the fees being brought current and were in support of a yearly review.

B. Preliminary Budget Review

This item was presented by Finance Director Dunford. Director Dunford went through the budget document fund by fund and explained where expenses and revenues had been increased and why. Director Afzali explained Capital Improvement projects portions of the budget to council.

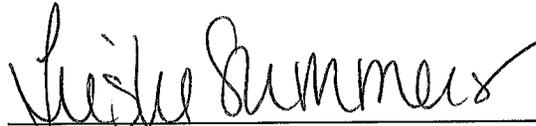
Councilmembers had a few clarifying questions and were urged to review the document and send any questions or suggestions to the Finance Director by November 1st so that she can handle those before the budget comes back to council for further review.

ADJOURNMENT

The meeting was adjourned at 8:59 p.m.



Sharrina Styron Sherrell, Mayor

ATTEST: 

City Clerk