

CITY OF MILTON, WASHINGTON

**ORDINANCE NO. 1966-19**

AN ORDINANCE OF THE CITY OF MILTON, WASHINGTON, MAKING CERTAIN FINDINGS OF FACT AND AMENDING THE 2019 BUDGET ADOPTED WITH ORDINANCE NO. 1954-18 ON DECEMBER 3, 2018 AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION BY ORDINANCE TITLE ONLY.

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WHEREAS, the Milton City Council adopted the 2019 Budget with Ordinance No. 1954-18 on December 3, 2018; and

WHEREAS, 2019 beginning fund balances were substantially higher than budgeted in REET 1 (fund 130) and Street (fund 101); and

WHEREAS, immediate needs for capital improvements and street operations, which were not included in the 2019 budget, have been identified; and

WHEREAS, the police department has received \$32,000 of insurance proceeds which cannot be spent on related repairs and maintenance without a budget amendment; and

WHEREAS, the 2018 budget for Drug Seizure (fund 105) included \$22,000 for an asset purchase which was not received until 2019 and which was not budgeted in 2019; and

WHEREAS, the City Council adopted increased electric utility rates in order to fund substation replacement; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Milton to increase the 2019 Budget by \$1,793,500; and

WHEREAS, this will result in a decreased fund balance in Electric Capital Improvement (fund 402) and Drug Seizure (fund 105); and

WHEREAS, this will not result in a decreased fund balance in any other funds; and

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON, DO  
ORDAIN AS FOLLOWS:

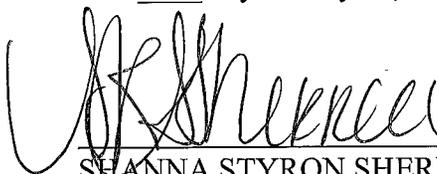
Section 1. The above stated recitals are hereby adopted as the council's findings and reasons for the adoption of this ordinance.

Section 2. The 2019 Budget, as adopted with Ordinance 1954-18 is hereby amended with an increase of \$371,500 to revenues and resources and \$1,793,500 to expenditures as detailed in the attached exhibit (Exhibit A – Proposed Budget Amendment).

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Passed by the Milton City Council the 20<sup>th</sup> day of May 20, 2019, and approved by the Mayor, the 20<sup>th</sup> day of May 2019.



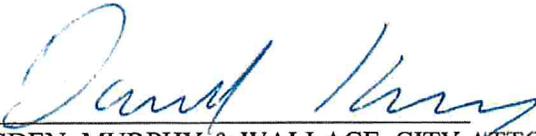
SHANNA STYRON SHERRELL, MAYOR

ATTEST/AUTHENTICATED:



TRISHA SUMMERS, CITY CLERK

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

BY   
OGDEN, MURPHY & WALLACE, CITY ATTORNEY

FILED WITH THE CITY CLERK:  
PASSED BY THE CITY COUNCIL:  
PUBLISHED:  
EFFECTIVE DATE:  
ORDINANCE: 1966-19

