



**CITY COUNCIL MEETING AGENDA  
Council Chambers, 1000 Laurel Street**

**March 11, 2019  
Monday**

**Study Session  
7:00 p.m.**

- 1. Call to Order and Flag Salute**
- 2. Roll Call of Councilmembers**
- 3. Regular Agenda**
  - A. 4<sup>th</sup> Quarter 2018 Financial Report
  - B. Parking Code Ordinance 1961-19
- 4. Adjournment**

Council may add and take action on other items not listed on this agenda.  
If you need ADA accommodations, please contact City Hall at (253) 517-2705  
at least 24 hours prior to the meeting.

Thank you.

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## Agenda Item #: 3A

**To:** Mayor Styron Sherrell and City Council Members  
**From:** Tara Dunford, CPA, Finance Director  
**Date:** March 11, 2019  
**Re:** **Fourth Quarter Budget Report**

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**ATTACHMENTS:** December 2018 Year-to-Date Budget Position Report  
December 2018 Treasurer's Report  
2018 ending fund balance vs. 2019 budgeted beginning fund balance

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**TYPE OF ACTION:**

Information Only  Discussion  Action  Expenditure Required

**Recommendation/Action:** None

**Fiscal Impact/Source of Funds:** There is no budget impact for this item.

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**Discussion:**

- Review highlights of year-to-date budget position and treasurer's reports.
- Discuss differences between actual 2018 ending fund balance and budgeted 2019 beginning fund balance.

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## 2018 BUDGET POSITION

City Of Milton  
MCAG #: 0590

Time: 11:07:42 Date: 03/06/2019  
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001 General Fund 01/01/2018 To: 12/31/2018

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes	3,416,769.46	3,548,706.45	(131,936.99)	103.9%
320 Licenses & Permits	219,251.25	294,438.82	(75,187.57)	134.3%
330 State Generated Revenues	94,450.00	82,530.00	11,920.00	87.4%
340 Charges For Services	132,250.00	184,159.67	(51,909.67)	139.3%
350 Fines & Forfeitures	110,800.00	98,230.70	12,569.30	88.7%
360 Misc Revenues	81,500.00	113,027.64	(31,527.64)	138.7%
380 Non Revenues	172,300.00	132,353.52	39,946.48	76.8%
390 Other Revenues	0.00	16,840.04	(16,840.04)	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>4,227,320.71</b>	<b>4,470,286.84</b>	<b>(242,966.13)</b>	<b>105.7%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
511 City Council	23,338.66	15,893.27	7,445.39	68.1%
512 Judicial	288,000.00	279,081.91	8,918.09	96.9%
513 Mayor & Executive Offices	69,913.53	71,904.86	(1,991.33)	102.8%
514 Administration & Finance	95,242.13	109,139.66	(13,897.53)	114.6%
515 Legal Services	46,517.32	54,065.99	(7,548.67)	116.2%
517 Other Admin & Personnel	22,811.66	10,827.22	11,984.44	47.5%
000	0.00	0.00	0.00	0.0%
001 Facilities	87,342.19	105,901.89	(18,559.70)	121.2%
002 Central Stores	52,993.64	48,683.17	4,310.47	91.9%
003 Engineering	0.00	0.00	0.00	0.0%
518 Central Services	140,335.83	154,585.06	(14,249.23)	110.2%
524 Protective Inspections	7,000.00	686.64	6,313.36	9.8%
553 Conservation	600.00	140.04	459.96	23.3%
554 Nuisance Control	0.00	945.49	(945.49)	0.0%
557 Community Services	0.00	0.00	0.00	0.0%
001 Building	249,242.78	264,329.28	(15,086.50)	106.1%
002 Planning	146,299.64	124,577.46	21,722.18	85.2%
558 Planning & Community Devel	395,542.42	388,906.74	6,635.68	98.3%

569 Senior Services	0.00	0.00	0.00	0.0%
575 Cultural & Recreational Fac	24,270.00	14,321.11	9,948.89	59.0%
576 Park Facilities	144,471.85	170,120.01	(25,648.16)	117.8%
580 Non Expenditures	149,300.00	129,055.24	20,244.76	86.4%
591 Debt Service	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	2,727,420.10	2,735,040.56	(7,620.46)	100.3%

<b>Fund Expenditures:</b>	<b>4,134,763.50</b>	<b>4,134,713.80</b>	<b>49.70</b>	<b>100.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>92,557.21</b>	<b>335,573.04</b>
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Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

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004 General Fund Asset Replacement Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	1,052.30	6,994.09	(5,941.79)	664.6%
380 Non Revenues	35,333.18	35,333.18	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>36,385.48</b>	<b>42,327.27</b>	<b>(5,941.79)</b>	<b>116.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	65,000.00	0.00	65,000.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(28,614.52)</b>	<b>42,327.27</b>		

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006 Deposit & Clearing Account Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	50.00	0.00	50.00	0.0%
380 Non Revenues	70,000.00	0.00	70,000.00	0.0%
<b>Fund Revenues:</b>	<b>70,050.00</b>	<b>0.00</b>	<b>70,050.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	70,000.00	0.00	70,000.00	0.0%
<b>Fund Expenditures:</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>50.00</b>	<b>0.00</b>		

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101 Street Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
320 Licenses & Permits	1,500.00	2,216.00	(716.00)	147.7%
330 State Generated Revenues	182,727.00	184,068.01	(1,341.01)	100.7%
340 Charges For Services	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	665.52	(665.52)	0.0%
390 Other Revenues	0.00	2,902.00	(2,902.00)	0.0%
397 Interfund Transfers	207,000.00	207,000.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>391,227.00</b>	<b>396,851.53</b>	<b>(5,624.53)</b>	<b>101.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Streets - Maintenance	304,580.70	303,262.47	1,318.23	99.6%
580 Non Expenditures	0.00	(548.79)	548.79	0.0%
591 Debt Service	93,284.69	92,536.75	747.94	99.2%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>397,865.39</b>	<b>395,250.43</b>	<b>2,614.96</b>	<b>99.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>(6,638.39)</b>	<b>1,601.10</b>		

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103 Strategic Reserve Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	3,000.00	4,935.87	(1,935.87)	164.5%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>3,000.00</b>	<b>4,935.87</b>	<b>(1,935.87)</b>	<b>164.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
514 Administration & Finance	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>3,000.00</b>	<b>4,935.87</b>		

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105 Drug Seizure Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	13,000.00	32,903.47	(19,903.47)	253.1%
<b>Fund Revenues:</b>	<b>13,000.00</b>	<b>32,903.47</b>	<b>(19,903.47)</b>	<b>253.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Law Enforcement	22,000.00	947.46	21,052.54	4.3%
<b>Fund Expenditures:</b>	<b>22,000.00</b>	<b>947.46</b>	<b>21,052.54</b>	<b>4.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>(9,000.00)</b>	<b>31,956.01</b>		

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107 Criminal Justice Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes	141,000.00	162,663.86	(21,663.86)	115.4%
320 Licenses & Permits	3,900.00	3,062.00	838.00	78.5%
330 State Generated Revenues	116,382.00	121,353.83	(4,971.83)	104.3%
340 Charges For Services	7,300.00	6,795.69	504.31	93.1%
360 Misc Revenues	0.00	3,250.74	(3,250.74)	0.0%
380 Non Revenues	40,000.00	0.00	40,000.00	0.0%
390 Other Revenues	50,000.00	34,278.13	15,721.87	68.6%
397 Interfund Transfers	2,520,420.10	2,520,420.10	0.00	100.0%
<b>Fund Revenues:</b>	<b>2,879,002.10</b>	<b>2,851,824.35</b>	<b>27,177.75</b>	<b>99.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Law Enforcement	2,373,798.86	2,422,865.01	(49,066.15)	102.1%
523 Jail Costs	210,200.00	174,701.78	35,498.22	83.1%
525 Emergency Services	5,700.00	5,699.25	0.75	100.0%
528 Comm/Alarms/Dispatch	214,090.00	203,689.71	10,400.29	95.1%
554 Nuisance Control	38,000.00	33,712.04	4,287.96	88.7%
580 Non Expenditures	35,333.18	34,951.38	381.80	98.9%
591 Debt Service	252.30	252.30	0.00	100.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>2,877,374.34</b>	<b>2,875,871.47</b>	<b>1,502.87</b>	<b>99.9%</b>
<b>Fund Excess/(Deficit):</b>	<b>1,627.76</b>	<b>(24,047.12)</b>		

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116 Community Events Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
340 Charges For Services	8,000.00	6,500.00	1,500.00	81.3%
360 Misc Revenues	11,100.00	9,372.00	1,728.00	84.4%
397 Interfund Transfers	0.00	7,620.46	(7,620.46)	0.0%
<b>Fund Revenues:</b>	<b>19,100.00</b>	<b>23,492.46</b>	<b>(4,392.46)</b>	<b>123.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
573 Spectator & Community Events	22,075.00	21,094.57	980.43	95.6%
580 Non Expenditures	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>22,075.00</b>	<b>21,094.57</b>	<b>980.43</b>	<b>95.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>(2,975.00)</b>	<b>2,397.89</b>		

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118 Reserve Officer Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Law Enforcement	1,000.00	814.15	185.85	81.4%
<b>Fund Expenditures:</b>	<b>1,000.00</b>	<b>814.15</b>	<b>185.85</b>	<b>81.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>(1,000.00)</b>	<b>(814.15)</b>		

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130 Municipal Improvement Fund (REET 1)		01/01/2018 To: 12/31/2018	
Revenues	Amt Budgeted	Revenues	Remaining
310 Taxes	135,000.00	298,868.45	(163,868.45) 221.4%
360 Misc Revenues	600.00	2,108.50	(1,508.50) 351.4%
<b>Fund Revenues:</b>	<b>135,600.00</b>	<b>300,976.95</b>	<b>(165,376.95) 222.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining
597 Interfund Transfers	383,000.00	383,000.04	(0.04) 100.0%
<b>Fund Expenditures:</b>	<b>383,000.00</b>	<b>383,000.04</b>	<b>(0.04) 100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(247,400.00)</b>	<b>(82,023.09)</b>	

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131 Municipal Project Fund (REET 2)		01/01/2018 To: 12/31/2018	
Revenues	Amt Budgeted	Revenues	Remaining
310 Taxes	135,000.00	299,012.33	(164,012.33) 221.5%
360 Misc Revenues	500.00	2,142.67	(1,642.67) 428.5%
<b>Fund Revenues:</b>	<b>135,500.00</b>	<b>301,155.00</b>	<b>(165,655.00) 222.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining
597 Interfund Transfers	290,200.00	290,199.96	0.04 100.0%
<b>Fund Expenditures:</b>	<b>290,200.00</b>	<b>290,199.96</b>	<b>0.04 100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(154,700.00)</b>	<b>10,955.04</b>	

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140 Traffic Impact Fee Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
340 Charges For Services	30,000.00	268,686.00	(238,686.00)	895.6%
360 Misc Revenues	100.00	1,766.76	(1,666.76)	1766.8%
<b>Fund Revenues:</b>	<b>30,100.00</b>	<b>270,452.76</b>	<b>(240,352.76)</b>	<b>898.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>30,100.00</b>	<b>270,452.76</b>		

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150 Park Impact Fee Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
340 Charges For Services	5,000.00	27,900.00	(22,900.00)	558.0%
360 Misc Revenues	25.00	373.89	(348.89)	1495.6%
<b>Fund Revenues:</b>	<b>5,025.00</b>	<b>28,273.89</b>	<b>(23,248.89)</b>	<b>562.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>5,025.00</b>	<b>28,273.89</b>		

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310 Capital Improvement Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
330 State Generated Revenues	837,303.00	0.00	837,303.00	0.0%
360 Misc Revenues	0.00	2,162.44	(2,162.44)	0.0%
397 Interfund Transfers	373,200.00	373,200.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>1,210,503.00</b>	<b>375,362.44</b>	<b>835,140.56</b>	<b>31.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	1,303,536.00	415,300.51	888,235.49	31.9%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>1,303,536.00</b>	<b>415,300.51</b>	<b>888,235.49</b>	<b>31.9%</b>
<b>Fund Excess/(Deficit):</b>	<b>(93,033.00)</b>	<b>(39,938.07)</b>		

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314 Capital Improvement Reserve Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	2,000.00	0.00	2,000.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>2,000.00</b>	<b>0.00</b>		

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401 Electric Utility Operations Fund 01/01/2018 To: 12/31/2018

Revenues	Amt Budgeted	Revenues	Remaining	
320 Licenses & Permits	1,000.00	2,040.00	(1,040.00)	204.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
340 Charges For Services	4,695,369.71	4,204,730.17	490,639.54	89.6%
350 Fines & Forfeitures	35,000.00	38,591.81	(3,591.81)	110.3%
360 Misc Revenues	200,000.00	146,911.05	53,088.95	73.5%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	13,566.20	(13,566.20)	0.0%
<b>Fund Revenues:</b>	<b>4,931,369.71</b>	<b>4,405,839.23</b>	<b>525,530.48</b>	<b>89.3%</b>

Expenditures	Amt Budgeted	Expenditures	Remaining	
000	0.00	0.00	0.00	0.0%
001 Administration	823,952.34	805,143.13	18,809.21	97.7%
002 Operations	4,200,219.04	3,481,534.00	718,685.04	82.9%
533 Electric Utility	5,024,171.38	4,286,677.13	737,494.25	85.3%
580 Non Expenditures	0.00	(1,272.04)	1,272.04	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	466,236.98	424,345.36	41,891.62	91.0%
<b>Fund Expenditures:</b>	<b>5,490,408.36</b>	<b>4,709,750.45</b>	<b>780,657.91</b>	<b>85.8%</b>

<b>Fund Excess/(Deficit):</b>	<b>(559,038.65)</b>	<b>(303,911.22)</b>
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402 Electric Capital Improvement Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	13,000.00	40,538.55	(27,538.55)	311.8%
397 Interfund Transfers	326,365.88	297,041.75	29,324.13	91.0%
<b>Fund Revenues:</b>	<b>339,365.88</b>	<b>337,580.30</b>	<b>1,785.58</b>	<b>99.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	1,780,000.00	231,448.56	1,548,551.44	13.0%
<b>Fund Expenditures:</b>	<b>1,780,000.00</b>	<b>231,448.56</b>	<b>1,548,551.44</b>	<b>13.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(1,440,634.12)</b>	<b>106,131.74</b>		

## 2018 BUDGET POSITION

City Of Milton  
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403 Water Utility Operations Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
320 Licenses & Permits	4,000.00	3,882.00	118.00	97.1%
340 Charges For Services	2,185,577.73	2,357,139.08	(171,561.35)	107.8%
350 Fines & Forfeitures	30,000.00	21,086.28	8,913.72	70.3%
360 Misc Revenues	13,000.00	31,417.27	(18,417.27)	241.7%
380 Non Revenues	0.00	2,915.00	(2,915.00)	0.0%
390 Other Revenues	0.00	4,026.03	(4,026.03)	0.0%
<b>Fund Revenues:</b>	<b>2,232,577.73</b>	<b>2,420,465.66</b>	<b>(187,887.93)</b>	<b>108.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
000	0.00	0.00	0.00	0.0%
001 Administration	640,745.33	700,984.32	(60,238.99)	109.4%
002 Operations	1,244,185.81	990,673.82	253,511.99	79.6%
003 Water Quality	189,600.00	195,734.58	(6,134.58)	103.2%
534 Water Utility	2,074,531.14	1,887,392.72	187,138.42	91.0%
580 Non Expenditures	0.00	(3,575.71)	3,575.71	0.0%
591 Debt Service	197,310.00	197,310.00	0.00	100.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	213,047.79	238,054.24	(25,006.45)	111.7%
<b>Fund Expenditures:</b>	<b>2,484,888.93</b>	<b>2,319,181.25</b>	<b>165,707.68</b>	<b>93.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>(252,311.20)</b>	<b>101,284.41</b>		

## 2018 BUDGET POSITION

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404 Water Capital Improvement Fund		01/01/2018 To: 12/31/2018	
Revenues	Amt Budgeted	Revenues	Remaining
360 Misc Revenues	18,500.00	36,936.02	(18,436.02) 199.7%
370 Capital Contributions	20,000.00	149,702.00	(129,702.00) 748.5%
397 Interfund Transfers	149,133.45	166,637.98	(17,504.53) 111.7%
<b>Fund Revenues:</b>	<b>187,633.45</b>	<b>353,276.00</b>	<b>(165,642.55) 188.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining
594 Capital Expenditures	1,498,000.00	1,111,202.87	386,797.13 74.2%
<b>Fund Expenditures:</b>	<b>1,498,000.00</b>	<b>1,111,202.87</b>	<b>386,797.13 74.2%</b>
<b>Fund Excess/(Deficit):</b>	<b>(1,310,366.55)</b>	<b>(757,926.87)</b>	

## 2018 BUDGET POSITION

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405 Water Utility Asset Replacement Fund		01/01/2018 To: 12/31/2018	
Revenues	Amt Budgeted	Revenues	Remaining
360 Misc Revenues	1,500.00	4,288.87	(2,788.87) 285.9%
397 Interfund Transfers	63,914.34	71,416.26	(7,501.92) 111.7%
<b>Fund Revenues:</b>	<b>65,414.34</b>	<b>75,705.13</b>	<b>(10,290.79) 115.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining
594 Capital Expenditures	200,000.00	56,758.50	143,241.50 28.4%
<b>Fund Expenditures:</b>	<b>200,000.00</b>	<b>56,758.50</b>	<b>143,241.50 28.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>(134,585.66)</b>	<b>18,946.63</b>	

## 2018 BUDGET POSITION

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406 Stormwater Operations Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
320 Licenses & Permits	1,000.00	100.00	900.00	10.0%
340 Charges For Services	988,749.87	959,239.00	29,510.87	97.0%
350 Fines & Forfeitures	0.00	8,903.38	(8,903.38)	0.0%
360 Misc Revenues	12,000.00	22,942.33	(10,942.33)	191.2%
<b>Fund Revenues:</b>	<b>1,001,749.87</b>	<b>991,184.71</b>	<b>10,565.16</b>	<b>98.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
000	0.00	0.00	0.00	0.0%
001 Administration	365,402.12	368,406.56	(3,004.44)	100.8%
002 Operations	796,280.81	559,834.47	236,446.34	70.3%
531 Stormwater Utility	1,161,682.93	928,241.03	233,441.90	79.9%
554 Nuisance Control	6,000.00	0.00	6,000.00	0.0%
580 Non Expenditures	0.00	(5,224.35)	5,224.35	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	195,828.92	179,052.27	16,776.65	91.4%
<b>Fund Expenditures:</b>	<b>1,363,511.85</b>	<b>1,102,068.95</b>	<b>261,442.90</b>	<b>80.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>(361,761.98)</b>	<b>(110,884.24)</b>		

## 2018 BUDGET POSITION

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407 Stormwater Capital Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
330 State Generated Revenues	711,500.00	61,798.22	649,701.78	8.7%
360 Misc Revenues	2,000.00	8,648.92	(6,648.92)	432.4%
397 Interfund Transfers	466,181.42	450,005.00	16,176.42	96.5%
<b>Fund Revenues:</b>	<b>1,179,681.42</b>	<b>520,452.14</b>	<b>659,229.28</b>	<b>44.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	1,450,000.00	427,705.89	1,022,294.11	29.5%
<b>Fund Expenditures:</b>	<b>1,450,000.00</b>	<b>427,705.89</b>	<b>1,022,294.11</b>	<b>29.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>(270,318.58)</b>	<b>92,746.25</b>		

## 2018 BUDGET POSITION

City Of Milton  
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408 Stormwater Utility Asset Replacement Fund

01/01/2018 To: 12/31/2018

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	500.00	1,520.51	(1,020.51)	304.1%
397 Interfund Transfers	29,647.50	29,047.27	600.23	98.0%
<b>Fund Revenues:</b>	<b>30,147.50</b>	<b>30,567.78</b>	<b>(420.28)</b>	<b>101.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	100,000.00	21,654.06	78,345.94	21.7%
<b>Fund Expenditures:</b>	<b>100,000.00</b>	<b>21,654.06</b>	<b>78,345.94</b>	<b>21.7%</b>
<b>Fund Excess/(Deficit):</b>	<b>(69,852.50)</b>	<b>8,913.72</b>		

## 2018 BUDGET POSITION

City Of Milton  
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409 Electric Utility Asset Replacement Fund		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	0.00	5,436.53	(5,436.53)	0.0%
397 Interfund Transfers	139,871.10	127,303.61	12,567.49	91.0%
<b>Fund Revenues:</b>	<b>139,871.10</b>	<b>132,740.14</b>	<b>7,130.96</b>	<b>94.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	360,000.00	0.00	360,000.00	0.0%
<b>Fund Expenditures:</b>	<b>360,000.00</b>	<b>0.00</b>	<b>360,000.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(220,128.90)</b>	<b>132,740.14</b>		

## 2018 BUDGET POSITION

City Of Milton  
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501 Vehicle Repair & Maintenance Fund		01/01/2018 To: 12/31/2018			
Revenues	Amt Budgeted	Revenues	Remaining		
340 Charges For Services	268,300.00	113,775.28	154,524.72	42.4%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
<b>Fund Revenues:</b>	<b>268,300.00</b>	<b>113,775.28</b>	<b>154,524.72</b>	<b>42.4%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
548 Municipal Vehicles/Equipment	266,224.63	117,567.69	148,656.94	44.2%	
580 Non Expenditures	0.00	(10.25)	10.25	0.0%	
<b>Fund Expenditures:</b>	<b>266,224.63</b>	<b>117,557.44</b>	<b>148,667.19</b>	<b>44.2%</b>	
<b>Fund Excess/(Deficit):</b>	<b>2,075.37</b>	<b>(3,782.16)</b>			

## 2018 BUDGET POSITION

City Of Milton  
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503 Information Technology		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
340 Charges For Services	260,938.47	266,842.56	(5,904.09)	102.3%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>260,938.47</b>	<b>266,842.56</b>	<b>(5,904.09)</b>	<b>102.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
518 Central Services	265,541.40	264,031.87	1,509.53	99.4%
580 Non Expenditures	0.00	(899.89)	899.89	0.0%
<b>Fund Expenditures:</b>	<b>265,541.40</b>	<b>263,131.98</b>	<b>2,409.42</b>	<b>99.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>(4,602.93)</b>	<b>3,710.58</b>		

## 2018 BUDGET POSITION

City Of Milton  
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631 Trust / Suspense Funds		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues	0.00	82.91	(82.91)	0.0%
380 Non Revenues	0.00	24,626.49	(24,626.49)	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>24,709.40</b>	<b>(24,709.40)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	23,152.89	(23,152.89)	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>23,152.89</b>	<b>(23,152.89)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>1,556.51</b>		

## 2018 BUDGET POSITION

City Of Milton  
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632 Muni Court		01/01/2018 To: 12/31/2018		
Revenues	Amt Budgeted	Revenues	Remaining	
380 Non Revenues	500,000.00	298,313.43	201,686.57	59.7%
<b>Fund Revenues:</b>	<b>500,000.00</b>	<b>298,313.43</b>	<b>201,686.57</b>	<b>59.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	500,000.00	299,165.73	200,834.27	59.8%
<b>Fund Expenditures:</b>	<b>500,000.00</b>	<b>299,165.73</b>	<b>200,834.27</b>	<b>59.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>(852.30)</b>		

## 2018 BUDGET POSITION TOTALS

City Of Milton  
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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	4,227,320.71	4,470,286.84	105.7%	4,134,763.50	4,134,713.80	100%
002 Fire/EMS	0.00	0.00	0.0%	0.00	0.00	0%
004 General Fund Asset Replacement	36,385.48	42,327.27	116.3%	65,000.00	0.00	0%
006 Deposit & Clearing Account Fun	70,050.00	0.00	0.0%	70,000.00	0.00	0%
101 Street Fund	391,227.00	396,851.53	101.4%	397,865.39	395,250.43	99%
103 Strategic Reserve Fund	3,000.00	4,935.87	164.5%	0.00	0.00	0%
105 Drug Seizure Fund	13,000.00	32,903.47	253.1%	22,000.00	947.46	4%
107 Criminal Justice Fund	2,879,002.10	2,851,824.35	99.1%	2,877,374.34	2,875,871.47	100%
116 Community Events Fund	19,100.00	23,492.46	123.0%	22,075.00	21,094.57	96%
118 Reserve Officer Fund	0.00	0.00	0.0%	1,000.00	814.15	81%
130 Municipal Improvement Fund (R	135,600.00	300,976.95	222.0%	383,000.00	383,000.04	100%
131 Municipal Project Fund (REET 2	135,500.00	301,155.00	222.3%	290,200.00	290,199.96	100%
140 Traffic Impact Fee Fund	30,100.00	270,452.76	898.5%	0.00	0.00	0%
150 Park Impact Fee Fund	5,025.00	28,273.89	562.7%	0.00	0.00	0%
310 Capital Improvement Fund	1,210,503.00	375,362.44	31.0%	1,303,536.00	415,300.51	32%
314 Capital Improvement Reserve Fu	2,000.00	0.00	0.0%	0.00	0.00	0%
401 Electric Utility Operations Fund	4,931,369.71	4,405,839.23	89.3%	5,490,408.36	4,709,750.45	86%
402 Electric Capital Improvement Fu	339,365.88	337,580.30	99.5%	1,780,000.00	231,448.56	13%
403 Water Utility Operations Fund	2,232,577.73	2,420,465.66	108.4%	2,484,888.93	2,319,181.25	93%
404 Water Capital Improvement Func	187,633.45	353,276.00	188.3%	1,498,000.00	1,111,202.87	74%
405 Water Utility Asset Replacement	65,414.34	75,705.13	115.7%	200,000.00	56,758.50	28%
406 Stormwater Operations Fund	1,001,749.87	991,184.71	98.9%	1,363,511.85	1,102,068.95	81%
407 Stormwater Capital Fund	1,179,681.42	520,452.14	44.1%	1,450,000.00	427,705.89	29%
408 Stormwater Utility Asset Replace	30,147.50	30,567.78	101.4%	100,000.00	21,654.06	22%
409 Electric Utility Asset Replacemer	139,871.10	132,740.14	94.9%	360,000.00	0.00	0%
501 Vehicle Repair & Maintenance F	268,300.00	113,775.28	42.4%	266,224.63	117,557.44	44%
503 Information Technology	260,938.47	266,842.56	102.3%	265,541.40	263,131.98	99%
631 Trust / Suspense Funds	0.00	24,709.40	0.0%	0.00	23,152.89	0%
632 Muni Court	500,000.00	298,313.43	59.7%	500,000.00	299,165.73	60%
	20,294,862.76	19,070,294.59	94.0%	25,325,389.40	19,199,970.96	75.8%

# TREASURERS REPORT

## Fund Totals

City Of Milton  
MCAG #: 0590

12/01/2018 To: 12/31/2018

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund	647,636.99	280,990.16	403,196.55	525,430.60	25,575.60	2,539.51	-6,625.25	546,920.46
004 General Fund Asset Replacement Fund	231,100.90	269,087.74		500,188.64	0.00	0.00	0.00	500,188.64
101 Street Fund	-7,655.51	69,028.21	17,086.64	44,286.06	3,595.19	0.00	0.00	47,881.25
103 Strategic Reserve Fund	269,580.32	287.17		269,867.49	0.00	0.00	0.00	269,867.49
105 Drug Seizure Fund	40,313.45	0.00		40,313.45	0.00	0.00	0.00	40,313.45
107 Criminal Justice Fund	-38,860.68	277,609.80	246,542.92	-7,793.80	28,038.58	1,850.00	-142.75	21,952.03
116 Community Events Fund	17,156.18	0.00	2,365.58	14,790.60	189.14	0.00	0.00	14,979.74
118 Reserve Officer Fund	2,249.20	0.00		2,249.20	0.00	0.00	0.00	2,249.20
130 Municipal Improvement Fund (REET 1)	108,645.35	102,169.00	31,916.67	178,897.68	0.00	0.00	0.00	178,897.68
131 Municipal Project Fund (REET 2)	128,889.43	102,190.56	24,183.33	206,896.66	0.00	0.00	0.00	206,896.66
140 Traffic Impact Fee Fund	303,650.46	323.47		303,973.93	0.00	0.00	0.00	303,973.93
150 Park Impact Fee Fund	60,759.17	64.72		60,823.89	0.00	0.00	0.00	60,823.89
310 Capital Improvement Fund	253,207.67	31,369.73	124,513.25	160,064.15	81,198.40	0.00	0.00	241,262.55
314 Capital Improvement Reserve Fund	268,555.49	-268,555.49		0.00	0.00	0.00	0.00	0.00
401 Electric Utility Operations Fund	774,958.29	409,980.49	342,831.70	842,107.08	47,300.00	0.00	-28,745.38	860,661.70
402 Electric Capital Improvement Fund	2,218,280.09	31,480.95	97,537.94	2,152,223.10	25,122.80	0.00	0.00	2,177,345.90
403 Water Utility Operations Fund	1,408,558.69	192,080.53	201,341.93	1,399,297.29	34,928.81	0.00	-11,392.57	1,422,833.53
404 Water Capital Improvement Fund	1,504,961.86	23,556.99	140,434.57	1,388,084.28	105,483.50	0.00	0.00	1,493,567.78
405 Water Utility Asset Replacement Fund	370,383.21	6,029.33	21,654.05	354,758.49	21,654.05	0.00	0.00	376,412.54
406 Stormwater Operations Fund	532,012.88	83,492.66	100,575.81	514,929.73	8,693.61	0.00	-10,499.14	513,124.20
407 Stormwater Capital Fund	701,430.39	62,309.49	217,369.15	546,370.73	203,635.06	0.00	0.00	750,005.79
408 Stormwater Utility Asset Replacement Fund	145,180.73	2,614.74	21,654.06	126,141.41	21,654.06	0.00	0.00	147,795.47
409 Electric Utility Asset Replacement Fund	581,616.40	12,313.11		593,929.51	0.00	0.00	0.00	593,929.51
501 Vehicle Repair & Maintenance Fund	-36,322.79	45,614.60	13,073.97	-3,782.16	3,782.16	0.00	0.00	0.00
503 Information Technology	44,018.75	18,519.87	-3,117.81	65,656.43	19,805.35	0.00	0.00	85,461.78
631 Trust / Suspense Funds	28,879.17	754.82	1,560.99	28,073.00	459.12	0.00	0.00	28,532.12
632 Muni Court	8,583.60	22,641.32	23,684.92	7,540.00	23,698.32	0.00	-1,614.00	29,624.32
	<b>10,567,769.69</b>	<b>1,775,953.97</b>	<b>2,028,406.22</b>	<b>10,315,317.44</b>	<b>654,813.75</b>	<b>4,389.51</b>	<b>-59,019.09</b>	<b>10,915,501.61</b>

**TREASURERS REPORT**

**Account Totals**

City Of Milton  
 MCAG #: 0590

12/01/2018 To: 12/31/2018

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Cash Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1	Checking	126,938.83	991,689.60	1,550,044.54	-431,416.11	-188.76	623,495.49	191,890.62
2	Depository Acct	626,129.38	1,270,175.15	462,012.88	1,434,291.65	-57,216.33	0.00	1,377,075.32
3	EFT Acct	10,000.00	411,629.25	423,638.70	-2,009.45	0.00	12,009.45	10,000.00
5	Petty Cash	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
10	LGIP	5,353,962.67	10,793.47	0.00	5,364,756.14	0.00	0.00	5,364,756.14
12	Investment Bonds	4,441,180.21	0.00	500,000.00	3,941,180.21	0.00	0.00	3,941,180.21
15	Court Checking	8,558.60	22,641.32	23,684.92	7,515.00	-1,614.00	23,698.32	29,599.32
<b>Total Cash:</b>		<b>10,567,769.69</b>	<b>2,706,928.79</b>	<b>2,959,381.04</b>	<b>10,315,317.44</b>	<b>-59,019.09</b>	<b>659,203.26</b>	<b>10,915,501.61</b>
		<b>10,567,769.69</b>	<b>2,706,928.79</b>	<b>2,959,381.04</b>	<b>10,315,317.44</b>	<b>-59,019.09</b>	<b>659,203.26</b>	<b>10,915,501.61</b>

<b>Fund</b>	<b>Projected 2019 Beginning Balance</b>	<b>2018 Actual Ending</b>	<b>Difference</b>
<b>General Fund</b>	622,325	525,431	(96,894)
<b>Special Revenue Funds:</b>			
Street Fund	4,697	44,286	39,589
Rainy Day Fund	266,259	269,867	3,608
Asset Replacement & Capital Improvement Fund	499,818	500,189	371
Drug Seizure Fund	41,260	40,313	(947)
Criminal Justice Fund	5,862	(7,794)	(13,656)
Community Events Fund	6,731	14,791	8,060
Reserve Officer's Fund	2,063	2,249	186
Real Estate Excise Tax 1 Fund	25,231	178,898	153,667
Real Estate Excise Tax 2 Fund	53,280	206,897	153,617
Traffic Impact Fee Fund	159,084	303,974	144,890
Parks Impact Fee Fund	53,872	60,824	6,952
<b>Capital Projects Fund:</b>			
Capital Improvement Fund	399,602	160,064	(239,538)
<b>Enterprise Funds:</b>			
Electric Utility Fund	866,568	842,107	(24,461)
Electric Capital Improvement Fund	2,309,938	2,152,223	(157,715)
Electric Utility Asset Replacement Fund	599,743	593,930	(5,813)
Water Utility Fund	1,202,400	1,399,297	196,897
Water Capital Improvement Fund	1,681,830	1,388,084	(293,746)
Water Utility Asset Replacement Fund	360,511	354,758	(5,753)
Stormwater Operations Fund	496,596	514,930	18,334
Stormwater Capital Improvement Fund	881,431	546,371	(335,060)
Stormwater Asset Replacement Fund	146,889	126,141	(20,748)
<b>Internal Service Funds:</b>			
Vehicle Repair & Maintenance Fund	535	(3,782)	(4,317)
Information Technology Fund	67,616	65,656	(1,960)

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## Agenda Item #: 3B

**To:** Mayor Styron Sherrell and City Council Members  
**From:** Tony Hernandez, Police Chief  
**Date:** March 11, 2019  
**Re:** Information Only - Parking Code Revisions

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**ATTACHMENTS:** 1. Draft Ordinance 1961-19  
2. MMC 10.24

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### TYPE OF ACTION:

Information Only    Discussion    Action    Public Hearing

**Recommendation/Action:** None – Information Only

**Fiscal Impact/Source of Funds:** This item has no budget impact.

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**Issue:** The Planning Commission is recommending changes to the City's Parking Code to provide the Police Department better tools for the enforcement of the City's goals and vision.

**Discussion:** As part of their 2018 Work Plan, the Planning Commission was assigned the task of evaluating the parking code to *"consider if the full code reflects Milton's current needs"*.

The Planning Commission has been working on revisions to the City's Parking Code for some time. The attached Ordinance encompasses the work conducted to date and the Commission is asking the City Council to consider implementing these revisions into Milton Municipal Code.

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1 **ORDINANCE NO. 1961-19**

2  
3 AN ORDINANCE OF THE CITY OF MILTON, WASHINGTON, AMENDING  
4 CHAPTER 10.24 OF THE MILTON MUNICIPAL CODE AS IT RELATES  
5 TO NO PARKING ZONES; ENTERING LEGISLATIVE FINDINGS;  
6 PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

7  
8  
9 WHEREAS, the City currently enforces parking code pursuant to Chapter 10.24 of the  
10 Milton Municipal Code; and

11  
12 WHEREAS, this code is outdated and needs revisions; and NOW THEREFORE,

13  
14 THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON, DO ORDAIN AS  
15 FOLLOWS:

16  
17 **Section 1. Findings.** The recitals set forth above are hereby adopted as the Milton City  
18 Council’s findings in support of this ordinance.

19  
20 **Section 2.** Section 10.24 is hereby amended as follows:  
21

22 **Chapter 10.24**  
23 **NO PARKING ZONES**

24 Sections:

- 25 [10.24.005](#) Definitions.
- 26 [10.24.010](#) Highway 99.
- 27 [10.24.020](#) Milton Way – Business district (B) zone.
- 28 [10.24.030](#) Extended parking and certain vehicles prohibited.
- 29 [10.24.080](#) Model Traffic Ordinance superseded.
- 30 [10.24.090](#) Erasing chalk marks.
- 31 [10.24.110](#) Penalties.
- 32 [10.24.120](#) Impoundment.
- 33 [10.24.130](#) Additional enforcement procedures.

34 **10.24.005 Definitions.**  
.....

35 For the purpose of this chapter:

36 A. “Park or parking” means the standing of a vehicle, whether occupied or not, otherwise than  
37 temporarily for the purpose of and while actually engaged in loading or unloading merchandise  
38 or passengers.

39 ~~A. B.~~ “Person” means and includes any individual, firm, co-partnership, or corporation.

40 C. “Stand or standing” means the halting of a vehicle, whether occupied or not, otherwise than  
41 for the purpose of and while actually engaged in receiving or discharging passengers.

42 ~~B. D.~~ “Street” means any public street, avenue, road, boulevard, highway or other public place located in the  
43 city and established for the use of vehicles.

44 ~~C. E.~~ “To park (or stand) a vehicle” means there is a prima facie presumption that the registered owner of a  
45 violator vehicle was the person who parked such vehicle.

46 ~~D. F.~~ “Recreational vehicle” means an enclosed piece of equipment dually used as both a vehicle, a temporary  
47 travel home or a full-time home.

48 ~~E. G.~~ “Truck” means any of various motor vehicles with a weight capacity in excess of 10,000 pounds, or  
49 exceeding seven and one-half feet in width, or exceeding 20 feet in length, designed for carrying or pulling  
50 loads, or truck-trailer combinations, including without limitation those commonly known as “semi-trucks.”

51 ~~F. H.~~ “Vehicle” means every device capable of being moved upon a public highway and in, upon, or by which  
52 any persons or property is or may be transported or drawn upon a public highway, including bicycles, boats,  
53 recreational vehicles and trailers. The term does not include devices other than bicycles moved by human or  
54 animal power or used exclusively upon stationary rails or tracks. (Ord. 1683 § 1, 2006).

#### 55 **10.24.010 Highway 99.**

56 It is unlawful for any person to stop, stand or park any vehicle on the highway right-of-way of that section of  
57 Pacific Highway 99 that lies within the corporate limits of the city. (Ord. 1683 § 1, 2006; Ord. 1469 § 1, 2001;  
58 Ord. 927 §§ 1, 2, 1983).

#### 59 **10.24.020 Milton Way – Business district (B) zone.**

60 It is unlawful for any person to park any vehicle on the arterial right-of-way, except emergency parking, of  
61 Milton Way that is zoned (B) business district or mixed use town center (MX) as defined in Chapters [17.28](#) and  
62 [17.30](#) MMC and the current city of Milton zoning map. (Ord. 1683 § 1, 2006; Ord. 1469 § 2, 2001).

63 **10.24.030 Extended parking and certain vehicles prohibited.**

64 A. It is unlawful to park ~~a qualified any~~ vehicle upon the rights-of-way of the city for more than 72 consecutive  
65 hours in any 80-hour period, even if the vehicle is moved from one portion of any right-of-way to another.

66 ~~B. This section shall only apply to vehicles in which the registered owner and/or person responsible for parking~~  
67 ~~has received actual notice of the parking requirements of this section. Actual notice shall include, but not be~~  
68 ~~limited to, the following:~~

69 ~~1. Actual receipt of a copy of this section or infraction for a prior violation of this section;~~

70 ~~2. A mailed copy of this section to the address of the registered owner (provided, that three days~~  
71 ~~have elapsed since mailing); or~~

72 ~~3. Affixing a copy of this section to the windshield of the offending vehicle.~~

73 B. Notice of illegally parked vehicle.

74 Whenever any motor vehicle without driver is found parked, angle parked, or stopped in violation of any of the  
75 restrictions imposed by ordinance of the City of Milton, the officer finding such vehicle shall take its registration  
76 number and may take any other information displayed on the vehicle which may identify its user, and shall  
77 conspicuously affix to such vehicle a notice in writing, on a form provided by the city, for the driver to answer to  
78 the charge against him within 24 hours at a place specified in the notice. The officer shall deposit the complaint  
79 and the abstract of court record copy of such traffic complaint and citation with the police judge or municipal  
80 traffic judge, as the case may be, of the City of Milton, having jurisdiction over the offense. If the Officer feels  
81 that the vehicle is posing a danger to public safety, the Officer may impound the vehicle at the owners'  
82 expense.

83  
84  
85 C. Failure to comply with notice attached to parked vehicle.

86 If a violator of the restrictions on stopping, standing, or parking under the traffic laws or ordinances does not  
87 appear in response to a notice affixed to such motor vehicle within a period of 24 hours, the clerk of the traffic  
88 court shall send to the owner of the motor vehicle to which the notice was affixed a letter informing him of the  
89 violations and warning him that in the event such letter is disregarded for a period of five days, a warrant of  
90 arrest will be issued a fine of two hundred fifty dollars will be issued.

91  
92  
93 D. Presumption in reference to illegal parking.

94 1. In any prosecution charging a violation of any law or regulation governing the standing or parking of a  
95 vehicle, proof that the particular vehicle described in the complaint was parked in violation of any such law  
96 or regulation, together with proof that the defendant named in the complaint was at the time of such

97 parking the registered owner of such vehicle, shall constitute prima facie evidence that the registered  
98 owner of such vehicle was the person who parked or placed such vehicle at the point where, and for the  
99 time during which, such violation occurred.

100  
101 2. The foregoing stated presumption shall apply only when the procedure as prescribed in MMC  
102 10.24.030(B) and 10.24.030(C) has been followed.

103  
104 ~~C. "Qualified vehicles," for purposes of this section, means a large vehicle, a recreational vehicle or a trailer. A~~  
105 ~~large vehicle is a vehicle over 10,000 pounds in weight. A trailer includes a boat trailer, camping trailer, house~~  
106 ~~trailer, utility trailer, or any other vehicle or conveyance designed to be connected to or drawn by a motor~~  
107 ~~vehicle or dray animal. (Ord. 1683 § 1, 2006).~~

#### 108 **10.24.080 Model Traffic Ordinance superseded.**

---

109 The requirements of this section supersede any conflicting provisions in the Model Traffic Ordinance, as  
110 adopted by MMC [10.04.010](#), as now or hereafter amended. (Ord. 1683 § 1, 2006).

#### 111 **10.24.090 Erasing chalk marks.**

---

112 It is a traffic infraction to remove time marks for purposes of evading parking enforcement. "Time marks" are  
113 chalk marks on tires or other means by which parking enforcement officials keep track of parking time. (Ord.  
114 1683 § 1, 2006).

#### 115 **10.24.100 Obstruction of Traffic.**

116 No person shall park any vehicle upon a street, other than an alley, in such a manner or under such conditions  
117 as to leave available less than eight feet of the width of the roadway in each direction of travel for a total of 16  
118 feet for free movement of vehicular traffic.

##### 119 A. On narrow streets.

120  
121 1. The Public Works Director is authorized to erect signs indicating no parking upon both sides of a street  
122 when the width of the improved roadway does not exceed 26 feet, or upon one side of a street as indicated  
123 by such signs when the width of an improved roadway is between 26 and 34 feet.

124 2. When official signs prohibiting parking are erected upon narrow streets as authorized herein, no  
125 person shall park a vehicle upon any such street in violation of any such sign.

##### 126 B. Near hazardous or congested places.

127

128 1. The Public Works Director is authorized to determine and designate by proper signs, places not  
129 exceeding 200 feet in length in which the stopping, standing, or parking of vehicles would create an  
130 especially hazardous condition or would cause unusual delay to traffic.

131 2. When official signs are erected as hazardous or congested places as authorized herein, no person  
132 shall stop, stand, or park a vehicle in any such designated place.

133

134 C. Proximity to curb and prohibited parking in specific places.

135 1. No person shall stand or park a vehicle in a roadway other than parallel with the edge of the roadway  
136 headed in the direction of lawful traffic movement and with the wheels of the vehicle on that side which is  
137 consistent with the lawful movement of traffic within 12 inches of the curb or edge of the roadway except as  
138 otherwise provided in this chapter.

139

140 2. Except as otherwise provided for in this chapter, or when necessary to avoid conflict with other traffic,  
141 or in compliance with law or the directions of a police officer, or official traffic control device, no person  
142 shall stop, stand, or park a vehicle:

143 (a) On the roadway side of any vehicle stopped or parked at the edge or curb of a street;

144 (b) On a sidewalk or street planting strip;

145 (c) Within an intersection;

146 (d) On a crosswalk;

147 (e) Between a safety zone and the adjacent curb or within 30 feet of points on the curb immediately  
148 opposite the ends of a safety zone, unless official signs or markings indicate a different no-parking  
149 area opposite the ends of a safety zone;

150 (f) Alongside or opposite any street excavation or obstruction when stopping, standing, or parking  
151 would obstruct traffic;

152 (g) Upon any bridge or other elevated structure upon a highway or within a highway tunnel;

153 (h) On any railroad tracks;

154 (i) In the area between roadways of a divided highway including crossovers; or

155 (j) At any place where official signs prohibit stopping.

156

157 3. Except as otherwise provided for in this chapter or in compliance with the directions of a police officer,  
158 no person shall stand or park a vehicle, whether occupied or not, except momentarily to pick up or  
159 discharge a passenger or passengers:

160 (a) In front of a public or private driveway or within five feet of the end of the curb radius leading  
161 thereto;

- 162 (b) Within 15 feet of a fire hydrant;  
163 (c) Within 20 feet of a crosswalk;  
164 (d) Within 30 feet upon the approach to any flashing signal, stop sign, yield sign, or traffic control signal  
165 located at the side of a roadway;  
166 (e) Within 20 feet of the driveway entrance to any fire station and on the side of a street opposite the  
167 entrance to any fire station within 75 feet of said entrance when properly signposted; or  
168 (f) At any place where official signs prohibit standing.  
169

170 4. Except as otherwise provided for in this chapter or in compliance with the directions of a police officer,  
171 park a vehicle, whether occupied or not, except temporarily for the purpose of and while actually engaged  
172 in loading or unloading property or passengers:

- 173 (a) Within 50 feet of the nearest rail of a railroad crossing; or  
174 (b) At any place where official signs prohibit parking.  
175

176 5. No person shall move a vehicle not lawfully under his or her control into any such prohibited area or  
177 away from a curb such a distance as is unlawful.

178 D. \_\_\_\_\_ Angle parking – Street determination.  
179

180 The Public Works Director shall determine upon what streets other than those forming a part of the primary or  
181 secondary state highways angle parking shall be permitted.

182 E. \_\_\_\_\_ Angle parking – Obedience.  
183  
184

185 Upon those streets which have been signed or marked for angle parking, no person shall park or stand a  
186 vehicle other than at the angle to the curb or edge of the roadway indicated by such signs or markings.

187 F. \_\_\_\_\_ Loading or unloading at an angle to the curb.  
188  
189

190 The Public Works Director is authorized to issue special permits to permit the backing of a vehicle to the curb  
191 for the purpose of loading or unloading merchandise or materials subject to the terms and conditions of such  
192 permit. Such permits may be issued either to the owner or lessee of real property or to the owner of the vehicle  
193 and shall grant to such person the privilege as therein stated and authorized herein, and it is unlawful for any  
194 permittee or other person to violate any of the special terms or conditions of any such permit; provided,  
195 however, that no permit issued hereunder shall be exclusive.

196 G. \_\_\_\_\_ Chain parking unlawful.  
197  
198

199 It shall be an infraction for any person to move and repark a vehicle parked on the street within two blocks of the  
200 original parking space in order to avoid a parking time limit regulation. It shall be an infraction for any person to

201 move and repark a vehicle parked in a parking lot to another space within the same parking lot in order to avoid  
202 a parking time regulation. For the purposes of this section, a block shall be defined as a city street or alley section  
203 located between consecutive intersections. A violation of this section shall be an infraction punishable by a fine  
204 of \$50.00. If the initial fine is not paid within 30 days of the date of issuance of the infraction, the fine shall increase  
205 to \$90.00.

206  
207  
208 H. Expired or improper license plates – Parking prohibited.

209 No person shall stop, stand or park any vehicle on any street or alley, or in any garage, parking area or other  
210 property owned by the city, without first having displayed current and proper vehicle license plates thereon as  
211 provided in Chapter 46.16 RCW. The vehicle license plates shall be attached conspicuously in the manner  
212 required by RCW 46.16.240.

213

#### 214 **10.24.110 Penalties.**

215 Any person who violates the provisions of this chapter shall be guilty of a traffic infraction and subject to  
216 penalties under RCW [46.63.110](#). (Ord. 1683 § 1, 2006; Ord. 1469 § 3, 2001. Formerly 10.24.030).

#### 217 **10.24.120 Impoundment.**

218 Vehicles located on city rights-of-way or other city-owned property parked in violation of this chapter or any  
219 other city-enforced parking restriction shall be subject to impoundment under the procedures applicable to  
220 unauthorized vehicles in highway rights-of-way as regulated by RCW [46.55.085](#), as now or hereafter amended.  
221 (Ord. 1683 § 1, 2006).

#### 222 **10.24.130 Additional enforcement procedures.**

223 The provisions of this chapter are not exclusive and may be used in addition to other enforcement provisions  
224 authorized by the Milton Municipal Code except as precluded by law. (Ord. 1683 § 1, 2006).

### 225 **END OF REVISIONS**

226  
227 **Section 4. Severability.** If any section, sentence, clause or phrase of this ordinance  
228 should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity  
229 or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence,  
230 clause or phrase of this ordinance.

231  
232 **Section 5. Publication.** This ordinance shall be published by an approved summary  
233 consisting of the title.

234

235 **Section 6. Effective Date.** This ordinance shall become effective and be in full force five  
236 (5) days after passage, approval, and publication as provided by law.  
237

238  
239 PASSED by the Council and approved by the Mayor of the City of Milton, this \_\_\_\_\_ day  
240 of \_\_\_\_\_, 2019.  
241

242 CITY OF MILTON  
243

244  
245  
246 \_\_\_\_\_  
247 Mayor Shanna Styron Sherrell  
248

249 ATTEST/AUTHENTICATED:  
250

251  
252 \_\_\_\_\_  
253 Trisha Summers, City Clerk  
254

255  
256 APPROVED AS TO FORM:  
257

258  
259 \_\_\_\_\_  
260 Ogden Murphy Wallace, City Attorney  
261

262  
263 Published:  
264 Effective Date:  
265

**Current Code**  
**Chapter 10.24**  
**NO PARKING ZONES**

Sections:

- [10.24.005](#) Definitions.
- [10.24.010](#) Highway 99.
- [10.24.020](#) Milton Way – Business district (B) zone.
- [10.24.030](#) Extended parking and certain vehicles prohibited.
- [10.24.080](#) Model Traffic Ordinance superseded.
- [10.24.090](#) Erasing chalk marks.
- [10.24.110](#) Penalties.
- [10.24.120](#) Impoundment.
- [10.24.130](#) Additional enforcement procedures.

**10.24.005 Definitions.**

---

For the purpose of this chapter:

- A. “Person” means and includes any individual, firm, copartnership, or corporation.
- B. “Street” means any public street, avenue, road, boulevard, highway or other public place located in the city and established for the use of vehicles.
- C. “To park (or stand) a vehicle” means there is a prima facie presumption that the registered owner of a violator vehicle was the person who parked such vehicle.
- D. “Recreational vehicle” means an enclosed piece of equipment dually used as both a vehicle, a temporary travel home or a full-time home.
- E. “Truck” means any of various motor vehicles with a weight capacity in excess of 10,000 pounds, or exceeding seven and one-half feet in width, or exceeding 20 feet in length, designed for carrying or pulling loads, or truck-trailer combinations, including without limitation those commonly known as “semi-trucks.”
- F. “Vehicle” means every device capable of being moved upon a public highway and in, upon, or by which any persons or property is or may be transported or drawn upon a public highway, including bicycles, boats,

recreational vehicles and trailers. The term does not include devices other than bicycles moved by human or animal power or used exclusively upon stationary rails or tracks. (Ord. 1683 § 1, 2006).

#### **10.24.010 Highway 99.**

---

It is unlawful for any person to stop, stand or park any vehicle on the highway right-of-way of that section of Pacific Highway 99 that lies within the corporate limits of the city. (Ord. 1683 § 1, 2006; Ord. 1469 § 1, 2001; Ord. 927 §§ 1, 2, 1983).

#### **10.24.020 Milton Way – Business district (B) zone.**

---

It is unlawful for any person to park any vehicle on the arterial right-of-way, except emergency parking, of Milton Way that is zoned (B) business district or mixed use town center (MX) as defined in Chapters [17.28](#) and [17.30](#) MMC and the current city of Milton zoning map. (Ord. 1683 § 1, 2006; Ord. 1469 § 2, 2001).

#### **10.24.030 Extended parking and certain vehicles prohibited.**

---

A. It is unlawful to park a qualified vehicle upon the rights-of-way of the city for more than 72 hours in any 80-hour period, even if the vehicle is moved from one portion of any right-of-way to another.

B. This section shall only apply to vehicles in which the registered owner and/or person responsible for parking has received actual notice of the parking requirements of this section. Actual notice shall include, but not be limited to, the following:

1. Actual receipt of a copy of this section or infraction for a prior violation of this section;
2. A mailed copy of this section to the address of the registered owner (provided, that three days have elapsed since mailing); or
3. Affixing a copy of this section to the windshield of the offending vehicle.

C. "Qualified vehicles," for purposes of this section, means a large vehicle, a recreational vehicle or a trailer. A large vehicle is a vehicle over 10,000 pounds in weight. A trailer includes a boat trailer, camping trailer, house trailer, utility trailer, or any other vehicle or conveyance designed to be connected to or drawn by a motor vehicle or dray animal. (Ord. 1683 § 1, 2006).

#### **10.24.080 Model Traffic Ordinance superseded.**

---

The requirements of this section supersede any conflicting provisions in the Model Traffic Ordinance, as adopted by MMC [10.04.010](#), as now or hereafter amended. (Ord. 1683 § 1, 2006).

#### **10.24.090 Erasing chalk marks.**

---

It is a traffic infraction to remove time marks for purposes of evading parking enforcement. "Time marks" are chalk marks on tires or other means by which parking enforcement officials keep track of parking time. (Ord. 1683 § 1, 2006).

#### **10.24.110 Penalties.**

---

Any person who violates the provisions of this chapter shall be guilty of a traffic infraction and subject to penalties under RCW [46.63.110](#). (Ord. 1683 § 1, 2006; Ord. 1469 § 3, 2001. Formerly 10.24.030).

#### **10.24.120 Impoundment.**

---

Vehicles located on city rights-of-way or other city-owned property parked in violation of this chapter or any other city-enforced parking restriction shall be subject to impoundment under the procedures applicable to unauthorized vehicles in highway rights-of-way as regulated by RCW [46.55.085](#), as now or hereafter amended. (Ord. 1683 § 1, 2006).

#### **10.24.130 Additional enforcement procedures.**

---

The provisions of this chapter are not exclusive, and may be used in addition to other enforcement provisions authorized by the Milton Municipal Code except as precluded by law. (Ord. 1683 § 1, 2006).

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