



CITY COUNCIL MEETING AGENDA
Council Chambers, 1000 Laurel Street

August 6, 2018
Monday

Regular Meeting
7:00 p.m.

- 1. Call to Order and Flag Salute**
- 2. Roll Call of Councilmembers**
- 3. Additions/Deletions**

4. Citizen Participation

Rules for Citizen Comments posted in Council Chamber with sign-in sheet.

5. National Night Out Proclamation

6. Consent Agenda

A. Minutes Approval:

- i. July 16, 2018

B. Claims Approval:

- i. Approval of the checks/vouchers/disbursements numbered 63865 to 63953 in the amount \$522,035.55.
- ii. Approval of the payroll disbursement of July 20, 2018 in the amount of 195,926.84.

7. Regular Agenda

- A. Emrick Street Vacation Resolution
- B. Wittman Street Vacation Resolution
- C. Budget Amendment Ordinance
- D. Powerline Tree Trimming Contract
- E. SCADA Upgrade Contract
- F. City wide Miscellaneous Stormwater Improvements

8. Executive Session

9. Council Reports

10. Director's Reports

11. Mayor's Report

12. Adjournment



National Night Out 2018 Proclamation

WHEREAS, The National Association of Town Watch (NATW) is sponsoring a unique, nationwide crime, drug and violence prevention program on August 7th, 2018 entitled “National Night Out”; and

WHEREAS, The “35TH Annual National Night Out” provides a unique opportunity for the City of Milton to join forces with thousands of other communities across the country in promoting cooperative, police-community crime prevention efforts; and

WHEREAS, The City of Milton plays a vital role in assisting the Milton Police Department through joint crime, drug and violence prevention efforts in Milton and is supporting “National Night Out 2018” locally; and

WHEREAS, it is essential that all citizens of the City of Milton be aware of the importance of crime prevention programs and impact that their participation can have on reducing crime, drugs and violence in Milton; and

WHEREAS, police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the “National Night Out” program;

NOW, THEREFORE I, MAYOR STYRON-SHERRELL, do hereby call upon all citizens of Milton to join the City of Milton in supporting the National Association of Town Watch’s 35th Annual National Night Out on August 7, 2018.

FURTHER, LET IT BE RESOLVED THAT I, MAYOR STYRON-SHERRELL, do hereby proclaim Tuesday, August 7th, 2018, as “National Night Out” in Milton, WA.

PROCLAIMED this 6th Day of August 2018.

Shanna Styron-Sherrell, Mayor

Proclamation No. 18-004

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Regular Meeting
Monday, July 16, 2018
7:00 p.m.

CALL TO ORDER

Mayor Styron Sherrell called the meeting to order at 7:00 p.m. and Councilmember Whalen led the flag salute.

ROLL CALL

Present: Mayor Pro Tem Hutson, Councilmembers Morton, Ott, Tompkins, Johnson and Whalen

Absent: Councilmember Whitaker

STAFF PRESENT

Public Safety Administrator Hernandez, Public Works Director Howlett and Finance Director Dunford, Public Works Operations Superintendent Barnhart and Surface Water Compliance Inspector Carter

ADDITIONS/DELETIONS

MOTION(Morton/Whalen) “to excuse Councilmember Whitaker from tonight’s meeting.” **Passed**

6/0

CITIZEN PARTICIPATION

Speaker	Comments
Richard Cosner	Commented that there needs to be an increase in Officers. Nuisance businesses with a large volume of calls should be fined after so many calls. Police time is being wasted on nuisance business calls where the businesses are failing to correct their issues.

Jacquelyn Whalen	In receipt of audio and paper copy of 911 call on July 4 th and has turned it over to the police for review. Would like council to review the fireworks ordinance. Would like council to discuss adding a second citizen comment period at the end of the council meetings.
Tom Boyle	Repair of guardrail from Milton Way to 10 th needs to be done. Donate time and money to Milton Days! More money=more fun!

APPOINTMENTS TO BOARDS AND COMMISSIONS

A. Appointment to Park Board

Mayor Sherrell explained that Patrick Malone has been a resident for seven years and has attended two Park Board meetings and is interested in giving back to his community. Mr. Malone brings expertise from the construction industry and will be a welcome addition.

MOTION (Johnson/Ott) to approve the Mayor's appointment of Patrick Malone to the Park Board for a term to expire December 31, 2021. **Passed 6/0**

CONSENT AGENDA

A. Check Approval Process

- a. Minutes Approval:
 - i. July 9, 2018 Regular Meeting Minutes
- b. Claims Approval:
 - i. Approval of the checks/vouchers/disbursements numbered 63805 to 63851 in the amount of \$249,759.86.
 - ii. Approval of the payroll disbursement of July 5, 2018 in the amount of \$201,349.68.

MOTION (Whalen/Morton) to approve the Consent Agenda. **Passed 6/0.**

REGULAR AGENDA

A. Transportation Impact Fee Ordinance-2nd Reading

Explanation of this item was covered in the July 9th Council meeting.

Councilmembers commented that they would like to see this item updated sooner in the year due to not missing any possible revenue with the up rise of construction in the area.

MOTION (Morton/Tompkins) "to approve the attached Ordinance, revising Chapter 13.44.065 of the Milton Municipal Code as it relates to the calculation of Transportation Impact Fees." **Passed 6/0**

B. Decant Facility Construction Award

Stormwater Compliance Inspector Carter gave an overview of this item and how the construction of the facility will save the City in time loss and dump fees.

Councilmembers expressed that they are looking forward to having this facility.

MOTION (Ott/Whalen) “to award the contract for construction of the City of Milton Decant Facility to General Mechanical Inc. for \$912,910.21, and to authorize the Mayor to sign all associated documents.” **Passed 6/0.**

C. 2019-2024 Six-Year Transportation Improvement Program – Resolution

Public Works Director Howlett gave an overview of the program at the July 9th council meeting.

Councilmembers had questions regarding synchronizing of street lights on Milton Way and some streets that are in disrepair. Items of concern are on the six-year plan.

MOTION (Johnson/Ott) “to approve the Resolution adopting the City’s 2019-2024 Six Year Transportation Improvement Program.” **Passed 6/0.**

D. Surplus Equipment Resolution

Public Works Operations Superintendent Barnhart gave an overview of this item and explained that the items on the surplus list are no longer being used due to disrepair.

Councilmembers commented that they appreciate removing items that are no longer needed and suggested that the tool library would possibly take these items as donations.

MOTION (Tompkins/Morton) “to approve the attached Resolution declaring items to be surplus and authorizing their appropriate disposal”.

E. Surplus Police Vehicles Resolution

Public Safety Administrator Hernandez gave an overview of this item and explained that the vehicles on the surplus list are no longer in proper, safe driving condition.

Councilmembers commented that they were glad to see unused, unsafe cars being removed from the fleet.

MOTION (Johnson/Morton) “to approve the attached Resolution declaring Police Department vehicles to be surplus and authorizing their appropriate disposal.” **Passed 6/0.**

COUNCIL REPORTS

Councilmember Morton

- Garbage is littering the area behind Safeway and the Car Wash. Would like to have an employee check on this and contact businesses regarding this.

Councilmember Ott

- There are lots of walkers in our community, watch for them because we don't have enough sidewalks to accommodate in all areas.

Councilmember Tompkins

- Would like more discussion on nuisance businesses.
- Milton Days needs more fundraising and more financial support from the City
- Need more police! Maybe offer a signing bonus?

Councilmember Whalen

- Moving along with the Decant Facility will allow the City to move forward without paying for outside services.

Councilmember Johnson

- There are too many visits to nuisance businesses. Please add to future agenda.
- Think about adding a Transportation Benefit District sales tax so that others coming into the City are helping to pay for road repairs as well.
- Police Dept lip synch?

Mayor Pro Tem Hutson

- Decant Facility will help with street flooding.

DIRECTOR'S REPORTS

Public Safety Administrator Hernandez

- Working two individuals through the background check process and will make offer next week if the backgrounds come back favorable. These will be lateral positions, so they can start right away and not go through the academy.
- Have requested a meeting with Corporate Office regarding business in the City that has excessive calls for service.
- Volunteer program is moving forward.

Finance Director Dunford

- The check register will look different next time Council reviews it due to a new coding system on the purchase cards. Any questions, email or call by noon before the meeting and copies of receipts can be sent to you.

MAYOR'S REPORT

- Reviewing two candidates for the City Administrator position and may offer employment this week to one of them.
- Starting a business spotlight on the City Facebook page. Stay tuned!
- Has not forgotten Councilmember Morton's question during joint council. Will follow up next meeting.

ADJOURNMENT

The meeting was adjourned at 8:40 p.m.

Shanna Styron Sherrell, Mayor

ATTEST: _____
City Clerk

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CITY OF MILTON
PAYROLL and CLAIMS VOUCHER APPROVAL
August 6, 2018

Claim Vouchers:

Payroll Disbursements:

Dates	Check #	Amount	Date	Check #	Amount
7/16/2018	63865	7,317.40	7/20/2018	63918-63922, ACH & EFT	169,866.33
7/17/2018	63866-63868	12,793.98	7/27/2018	EFT	26,060.51
7/18/2018	63869-63917	158,822.45			
7/25/2018	EFT	16,104.32			
7/26/2018	EFT	38,126.69			
7/27/2018	EFT	19,808.88			
7/30/2018	63923-63953	269,061.83			

Total Accounts Payable: \$ 522,035.55 **Total Payroll:** \$ 195,926.84
 Voids - none
 Printer Error Checks - none

CHECK REGISTER

City Of Milton
MCAG #: 0590

07/11/2018 To: 07/31/2018

Time: 10:59:08 Date: 07/31/2018
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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4573	07/26/2018	Claims	1	EFT SANDRA L. ALLEN	4,000.00	Judge Services
		001 - 512 50 41 000 - Professional Services			4,000.00	Monthly Judge Services
4574	07/26/2018	Claims	1	EFT KATHERINE BEANE	38.70	Reimbursement
		406 - 531 30 43 000 - Travel			38.70	Meeting Mileage
4575	07/26/2018	Claims	1	EFT CHASE PAYMENTECH	4,958.15	Credit Card Procesing
		406 - 531 10 41 000 - Professional Services			991.63	Credit Card Procesing
		401 - 533 10 41 000 - Professional Services			1,983.26	Credit Card Procesing
		403 - 534 10 41 000 - Professional Services			1,983.26	Credit Card Procesing
4576	07/26/2018	Claims	1	EFT COLUMBIA BANK	513.04	Service Charges
		001 - 512 50 41 000 - Professional Services			24.40	Service Charges
		001 - 514 20 41 000 - Professional Services			188.11	Service Charges
		406 - 531 10 41 000 - Professional Services			60.11	Service Charges
		401 - 533 10 41 000 - Professional Services			120.21	Service Charges
		403 - 534 10 41 000 - Professional Services			120.21	Service Charges
4577	07/26/2018	Claims	1	EFT MERCHANT CARD SVCS	69.63	Merchant Fees Court
		001 - 512 50 41 000 - Professional Services			69.63	Court Credit Card Fees
4578	07/26/2018	Claims	1	EFT OGDEN MURPHY WALLACE	22,061.80	Legal Services; Legal Services
		001 - 515 30 41 000 - City Attorney			9,881.80	Routine Services
		001 - 515 30 41 000 - City Attorney			12,180.00	Grievances, Dispute & Investigation
4579	07/26/2018	Claims	1	EFT PIERCE COUNTY SEWER	207.57	Sewer; Sewer; Sewer; Sewer; Sewer
		001 - 518 30 47 000 - Public Utility Service			33.09	Sewer
		107 - 521 20 47 000 - Utilities			38.32	Sewer
		401 - 533 50 47 000 - Public Utility Services			44.73	Sewer
		001 - 575 50 47 000 - Public Utilities Services - CB			20.02	Sewer
		001 - 575 50 47 002 - Public Utilities Services - AC			38.32	Sewer
		001 - 576 80 47 000 - Public Utility Service			33.09	Sewer
4580	07/26/2018	Claims	1	EFT SHELL FLEET PLUS	5,446.94	Fuel
		001 - 518 30 32 000 - Operating Supplies/Fuel			9.58	Fuel
		107 - 521 20 32 000 - Fuel			2,877.24	Fuel
		406 - 531 30 32 000 - Fuel			563.77	Fuel
		401 - 533 50 32 000 - Fuel			519.31	Fuel
		403 - 534 50 32 000 - Fuel			1,130.55	Fuel
		101 - 542 30 32 000 - Operating Supplies/Fuel			243.33	Fuel
		001 - 576 80 32 000 - Fuel			103.16	Fuel
4581	07/26/2018	Claims	1	EFT US BANK ACCOUNTABILITIES	66.86	Copier Lease
		001 - 513 10 45 000 - Operating Rentals and Lease:			66.86	Copier Lease - Executive Office
4582	07/26/2018	Claims	1	EFT XPRESS BILL PAY ACCOUNTS PAYABLE	764.00	Online Web Payments
		406 - 531 10 41 000 - Professional Services			252.12	Online Web Payment Services Fee
		401 - 533 10 41 000 - Professional Services			259.76	Online Web Payment Services Fee
		403 - 534 10 41 000 - Professional Services			252.12	Online Web Payment Services Fee
4624	07/25/2018	Claims	1	EFT US BANK PROCUREMENT CARD	16,104.32	
		001 - 513 10 31 000 - Office and Operating Supplie			160.84	
		001 - 513 10 41 000 - Other Services and Charges			132.00	
		001 - 513 10 42 000 - Communication			37.54	
		001 - 513 10 43 000 - Travel			213.22	
		001 - 513 10 49 002 - Misc/Trng, Registrations			50.00	
		001 - 514 20 31 000 - Office and Operating Supplie			48.35	

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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 514 20 49 001		Misc/Dues & Memberships	7.00	
		001 - 514 20 49 002		Misc/Trng, Registrations	70.00	
		001 - 517 90 31 000		Supplies - Employee Wellnes	9.64	
		503 - 518 80 31 000		Office & Operating Supplies	3,112.57	
		503 - 518 80 36 001		Small Tools - IT	26.24	
		503 - 518 80 36 002		Equipment - IT	2,965.95	
		503 - 518 80 49 000		Miscellaneous	1.00	
		503 - 518 80 49 002		Misc/Training Registrations	10.00	
		107 - 521 20 31 000		Office and Operating Supplie	230.87	
		107 - 521 20 32 000		Fuel	562.05	
		107 - 521 20 35 000		Small Tools and Equipment	351.64	
		107 - 521 20 41 000		Professional Services	136.64	
		107 - 521 20 42 000		Communication	4.71	
		107 - 521 20 43 000		Travel	18.35	
		107 - 521 20 48 001		Vehicle Repairs and Mainten:	103.99	
		107 - 521 20 49 001		Misc/Dues & Memberships	7.50	
		107 - 521 40 49 002		Misc/Trng, Registrations	625.00	
		406 - 531 10 31 000		Office and Operating Supplie	147.47	147.47
		406 - 531 10 32 000		Fuel	21.88	
		406 - 531 10 49 001		Misc/Dues & Memberships	10.00	
		406 - 531 10 49 002		Misc/Trng, Registrations	158.34	
		406 - 531 30 31 000		Operating Supplies	7.13	
		401 - 533 10 31 000		Office and Operating Supplie	64.69	
		401 - 533 10 32 000		Fuel	21.90	
		401 - 533 10 49 001		Misc/Dues & Memberships	12.00	
		401 - 533 10 49 002		Misc/Trng, Registrations	120.00	
		401 - 533 50 31 000		Operating Supplies	7.13	
		401 - 533 50 35 000		Small Tools and Equipment	130.90	
		401 - 533 50 42 000		Communication	54.64	
		401 - 533 50 43 000		Travel	57.88	
		401 - 533 50 48 000		Repairs and Maintenance	106.49	
		401 - 533 50 48 002		Building R & M	160.95	
		401 - 533 50 49 002		Misc/Trng, Registrations	268.33	
		403 - 534 10 31 000		Office and Operating Supplie	64.51	
		403 - 534 10 32 000		Fuel	21.90	
		403 - 534 10 49 001		Misc/Dues & Memberships	12.00	
		403 - 534 10 49 002		Misc/Trng, Registrations	178.33	
		403 - 534 50 31 000		Office and Operating Supplie	7.12	
		403 - 534 50 35 000		Small Tools and Equipment	64.22	
		403 - 534 51 31 000		Operating Supplies	13.29	
		403 - 534 51 35 000		Small Tools and Equipment	1,223.90	
		403 - 534 51 42 000		Communication	26.80	
		101 - 542 30 31 000		Office and Operating Supplie	7.13	
		101 - 542 30 32 000		Operating Supplies/Fuel	21.90	
		501 - 548 30 31 000		Office & Operating Supplies	295.11	
		501 - 548 30 35 000		Small Tools & Equipment	349.44	
		501 - 548 30 49 000		Miscellaneous	5.50	
		116 - 573 91 41 000		Milton Days - Prof Svcs	1,022.07	
		001 - 576 80 31 000		Operating Supplies	36.74	
		001 - 589 90 00 000		Misc Non-Expenditure	16.47	
		310 - 594 18 61 143		City Hall Retrofit	1,454.70	
		402 - 594 33 63 095		Curtilment Project	60.33	
		402 - 594 33 65 120		Asset Management System	41.76	
		404 - 594 34 61 132		Water Main Flushing	862.75	
		404 - 594 34 65 120		Asset Management System	41.76	
		310 - 594 80 65 120		Asset Management System	41.76	
4295	07/16/2018	Claims	1	63865 PIERCE COUNTY BUDGET & FINANCE	7,317.40	Sewer Permit
				407 - 594 31 63 097 - Decant Facility	7,317.40	Sewer Permits
4324	07/17/2018	Claims	1	63866 CYNTHIA CARROLL	250.00	Bldg Rental Deposit Refund
				001 - 589 10 00 000 - Refund Facility Deposit	250.00	Bldg Rental Deposit Refund

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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4325	07/17/2018	Claims	1	63867 CITY OF MILTON	12,268.98	City Utility Bill
		001 - 518 30 47 000 - Public Utility Service			193.20	City Utility Bill
		107 - 521 20 47 000 - Utilities			545.10	City Utility Bill
		406 - 531 30 47 000 - Public Utility Services			160.17	City Utility Bill
		401 - 533 50 47 000 - Public Utility Services			842.68	City Utility Bill
		403 - 534 51 47 001 - Public Utility Services			6,291.84	City Utility Bill
		101 - 542 30 47 000 - Utilities			1,696.13	City Utility Bill
		001 - 558 50 47 000 - Public Utility Services			54.25	City Utility Bill
		001 - 558 60 47 000 - Public Utilities			39.95	City Utility Bill
		001 - 575 50 47 000 - Public Utilities Services - CB			63.73	City Utility Bill
		001 - 575 50 47 002 - Public Utilities Services - AC			637.37	City Utility Bill
		001 - 576 80 47 000 - Public Utility Service			1,744.56	City Utility Bill
4326	07/17/2018	Claims	1	63868 IXY MORAN	275.00	Bldg Rental Deposit Refund
		001 - 362 00 01 000 - Facility Rental			75.00	Extra Janitorial Charge
		001 - 589 10 00 000 - Refund Facility Deposit			350.00	Bldg Rental Deposit Refund
4354	07/18/2018	Claims	1	63869 AIRGAS	59.35	Shop Material
		501 - 548 30 31 000 - Office & Operating Supplies			59.35	Nozzle Assembly
4355	07/18/2018	Claims	1	63870 MARGIE ALLEN	4.08	003029 - 215 105TH AVE E
		403 - 343 40 10 000 - Water Sales			-4.08	
4356	07/18/2018	Claims	1	63871 MICHAEL & DEDE BRIDGES	30.68	004625 - 109 27TH AVE
		406 - 343 10 00 000 - Storm Drainage Fees			-30.68	
4357	07/18/2018	Claims	1	63872 COBALT STORAGE	199.00	Archive Storage
		001 - 518 50 45 000 - Operating Leases			199.00	Archive Storage
4358	07/18/2018	Claims	1	63873 COLUMBIA RIDGE LANDFILL	2,056.28	Wage Disposal
		401 - 533 50 47 000 - Public Utility Services			2,056.28	Treated Wood Disposal
4359	07/18/2018	Claims	1	63874 COMCAST BUSINESS	1,526.13	Phone & Internet
		001 - 513 10 42 000 - Communication			76.31	Phone & Internet
		001 - 514 20 42 000 - Communication			76.31	Phone & Internet
		001 - 518 30 42 000 - Communication			38.15	Phone & Internet
		107 - 521 20 42 000 - Communication			228.92	Phone & Internet
		406 - 531 10 42 000 - Communication			152.61	Phone & Internet
		401 - 533 10 42 000 - Communications			354.83	Phone & Internet
		403 - 534 10 42 000 - Communication			370.09	Phone & Internet
		101 - 542 30 42 000 - Communication			76.31	Phone & Internet
		501 - 548 30 42 000 - Communications			38.15	Phone & Internet
		001 - 558 50 42 000 - Communications			38.15	Phone & Internet
		001 - 558 60 42 000 - Communication			38.15	Phone & Internet
		001 - 576 80 42 000 - Communication			38.15	Phone & Internet
4360	07/18/2018	Claims	1	63875 CORE & MAIN	142.68	Water Material
		403 - 534 50 31 000 - Office and Operating Supplie			142.68	Torque Wrench & Abrasive Wheel
4361	07/18/2018	Claims	1	63876 DATA BAR INCORPORATED	4,761.64	Printing; Print & Mail
		406 - 531 10 49 003 - Misc/Outside Printing			698.25	Utility Billing Print & Mail
		401 - 533 10 49 003 - Misc/Outside Printing			1,396.50	Utility Billing Print & Mail
		403 - 534 10 49 003 - Misc/Outside Printing			1,396.49	Utility Billing Print & Mail
		403 - 534 10 49 003 - Misc/Outside Printing			95.35	Confidence Report Mail
		403 - 534 51 49 003 - Printing			1,079.70	Consumer Confidence Report Printing
		407 - 594 31 63 140 - 17-19 ECY Capacity Grant			95.35	Stormwater Press Brochure Mail
4362	07/18/2018	Claims	1	63877 EAST PIERCE FIRE & RESCUE DISTRICT #22	194.23	City Utilities

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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 518 30 47 000		Public Utility Service	9.71	Electric, Water & Sewer
		107 - 521 20 47 000		Utilities	38.85	Electric, Water & Sewer
		406 - 531 30 47 000		Public Utility Services	38.85	Electric, Water & Sewer
		401 - 533 50 47 000		Public Utility Services	38.85	Electric, Water & Sewer
		403 - 534 50 47 000		Public Utility Services	38.85	Electric, Water & Sewer
		001 - 558 50 47 000		Public Utility Services	9.71	Electric, Water & Sewer
		001 - 558 60 47 000		Public Utilities	9.71	Electric, Water & Sewer
		001 - 576 80 47 000		Public Utility Service	9.70	Electric, Water & Sewer
4363	07/18/2018	Claims	1	63878 ENDEAVOUR DEVELOPMENT LLC	57.85	004901 - 1707 LAUREL CT
		401 - 343 30 00 000		Electric Sales	-12.66	
		403 - 343 40 10 000		Water Sales	-45.19	
4364	07/18/2018	Claims	1	63879 EQUITY BUILDERS, LLC	88,220.89	Estimated Pay #1
		404 - 594 34 62 100		Well #10 Construction	88,220.89	Estimated Pay #1
4365	07/18/2018	Claims	1	63880 THE FAB SHOP	625.86	Vehicle Equipment Install
		405 - 594 33 64 405		Asset Replacement	625.86	#56 New Vehicle Equipment Install
4366	07/18/2018	Claims	1	63881 FERGUSON ENTERPRISES, INC. #1539	5,244.59	Water Material; Water Dept; Water Material
		404 - 594 34 64 123		Meter Replacement	4,653.98	Meters
		404 - 594 34 64 123		Meter Replacement	128.48	Meters
		404 - 594 34 64 123		Meter Replacement	462.13	Washers & Meter Lids
4367	07/18/2018	Claims	1	63882 FIRE KING OF SEATTLE INC.	170.15	Water Material
		403 - 534 50 31 000		Office and Operating Supplie	105.36	First Aid Supplies
		403 - 534 50 35 000		Small Tools and Equipment	64.79	Fire Extinguisher
4368	07/18/2018	Claims	1	63883 GRAINGER INC	1,082.19	Vehicle Equipment
		405 - 594 33 64 405		Asset Replacement	1,082.19	#56 Truck Bed Tool Box
4369	07/18/2018	Claims	1	63884 TANISHA HAYTHORNE	760.00	Incentive
		401 - 533 50 33 006		BPA Reimbursement/Incentiv	760.00	Energy Efficient Windows Incentive
4370	07/18/2018	Claims	1	63885 HJ ARNETT INDUSTRIES, LLC	4,199.81	Electric Services; Electric Material
		401 - 533 50 31 000		Operating Supplies	4,130.78	Rain Jackets & Bibs
		401 - 533 50 41 000		Professional Services	69.03	Blanket Testing
4371	07/18/2018	Claims	1	63886 KIMBALL MIDWEST	952.96	Fleet Material; Fleet Material
		501 - 548 30 31 000		Office & Operating Supplies	313.45	Grease Fit Adapter Set & Cotter Pin Assist
		501 - 548 30 35 000		Small Tools & Equipment	259.54	Hammer Gun Punch & Grease Fitting Assist
		405 - 594 33 64 405		Asset Replacement	379.97	#57 Drill Set For Vehicle
4372	07/18/2018	Claims	1	63887 LOCKE SYSTEMS INC	8,160.08	IT Services
		503 - 518 80 41 001		Professional Services - IT	8,160.08	IT Services - June 2018
4373	07/18/2018	Claims	1	63888 MARSH MUNDORF PRATT SULLIVAN + MCKENZIE	65.63	Electric Services
		401 - 533 10 41 000		Professional Services	65.63	Consulting Services
4374	07/18/2018	Claims	1	63889 MCCARTHY & CAUSSEAU, PS	973.94	Hearing Examiner
		001 - 558 60 41 000		Professional Services	973.94	Hearing Examiner
4375	07/18/2018	Claims	1	63890 SCOTT MOORE	136.74	001824 - 2308 FIR CT
		406 - 343 10 00 000		Storm Drainage Fees	-69.84	

CHECK REGISTER

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07/11/2018 To: 07/31/2018

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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		401 - 343 30 00 000		Electric Sales	-14.07	
		403 - 343 40 10 000		Water Sales	-67.83	
		401 - 369 91 00 401		Misc Revenue	15.00	
4376	07/18/2018	Claims	1	63891 MULTICARE CTRS OF OCCUPATIONAL MEDICINE	520.00	Testing
		001 - 518 30 20 000		Personnel Benefits	15.74	Respirator/Questionnaire
		406 - 531 30 20 000		Personnel Benefits	108.50	Respirator/Questionnaire
		401 - 533 10 20 000		Personnel Benefits	145.00	Respirator/Questionnaire
		403 - 534 50 20 000		Personnel Benefits	200.00	Respirator/Questionnaire
		101 - 542 30 20 000		Personnel Benefits	35.00	Respirator/Questionnaire
		001 - 576 80 20 000		Personnel Benefits	15.76	Respirator/Questionnaire
4377	07/18/2018	Claims	1	63892 NATIONAL BARRICADE CO., LLC	676.31	Street Material
		310 - 595 42 63 107		Street Sign Retrofit	676.31	Posts & Anchors
4378	07/18/2018	Claims	1	63893 NAVIA BENEFIT SOLUTIONS	50.00	FSA Admin Fee
		001 - 517 30 49 000		FSA Plan Fees	50.00	FSA Administrative Fee
4379	07/18/2018	Claims	1	63894 NAVIA BENEFIT SOLUTIONS	29.36	FSA Claims; FSA Claims
		631 - 589 90 00 002		Discovery Benefits	14.56	FSA Claims
		631 - 589 90 00 002		Discovery Benefits	14.80	FSA Claims
4380	07/18/2018	Claims	1	63895 NEWS TRIBUNE, THE	105.90	Legal Notice; Legal Notice
		001 - 514 20 41 002		Advertising	52.95	Countil Mtg 7/9
		001 - 514 20 41 002		Advertising	52.95	Ordiance 1944-18
4381	07/18/2018	Claims	1	63896 PIERCE CO BUDGET & FINANCE	146.61	Crime Victims
		001 - 586 12 00 000		Crime Victims Comp Fund	146.61	Crime Victims - June 2018
4382	07/18/2018	Claims	1	63897 PRS GROUP, INC	2,554.55	Stormwater; Stormwater; Stormwater; Stormwater; Stormwater
		406 - 531 30 47 000		Public Utility Services	248.90	Sludge Disposal
		406 - 531 30 47 000		Public Utility Services	939.55	Sludge Disposal
		406 - 531 30 47 000		Public Utility Services	236.55	Sludge Disposal
		406 - 531 30 47 000		Public Utility Services	253.65	Sludge Disposal
		406 - 531 30 47 000		Public Utility Services	875.90	Sludge Disposal
4383	07/18/2018	Claims	1	63898 PUBLIC SAFETY TESTING	125.00	Quarterly Subscription
		107 - 521 20 41 000		Professional Services	125.00	Subscription Fee - Q3 2018
4384	07/18/2018	Claims	1	63899 PUGET SOUND CLEAN AIR AGENCY	1,239.00	Clean Air Assessment
		001 - 518 50 49 001		Misc/Dues & Memberships	1,239.00	Quarter 3 - Air Assessment Payment
4385	07/18/2018	Claims	1	63900 RANGLES SAND & GRAVEL INC	508.98	PW Material & Disposal
		406 - 531 30 31 000		Operating Supplies	35.52	Crushed Rock & Lawn Mix
		406 - 531 30 47 000		Public Utility Services	46.76	Unclassified Fill Disposal
		401 - 533 50 31 000		Operating Supplies	127.74	Crushed Rock & Lawn Mix
		401 - 533 50 47 000		Public Utility Services	37.40	Unclassified Fill Disposal
		403 - 534 50 31 000		Office and Operating Supplie	158.70	Crushed Rock & Lawn Mix
		403 - 534 50 47 000		Public Utility Services	56.10	Unclassified Fill Disposal
		101 - 542 30 47 000		Utilities	46.76	Unclassified Fill Disposal
4386	07/18/2018	Claims	1	63901 ROBINSON AND NOBLE, INC.	7,343.22	Consulting Services; Consulting Services; Consulting Services

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		403 - 534 50 41 114		Water Comp Plan Professiona	694.55	Consulting Services
		404 - 594 34 63 100		Well #10 Design Project	6,399.67	Consulting Services
		404 - 594 34 63 144		Well #1 Rehabilitation Projec	249.00	Consulting Services
4387	07/18/2018	Claims	1	63902 MEY HIN SAETEURN	116.48	001416 - 37 HYLEBOS AVE
		406 - 343 10 00 000		Storm Drainage Fees	-37.30	
		401 - 343 30 00 000		Electric Sales	-17.33	
		403 - 343 40 10 000		Water Sales	-61.85	
4388	07/18/2018	Claims	1	63903 SCORE	13.02	Jail Services
		107 - 523 60 51 000		Intergov. Jail Services	13.02	Jail Services - Medical Dec 2017
4389	07/18/2018	Claims	1	63904 SHARP BUSINESS SYSTEMS	135.87	Copier Maintenance
		107 - 521 20 48 000		Repairs and Maintenance	135.87	Copier Maintenance & Overages
4390	07/18/2018	Claims	1	63905 NANCY SHATTUCK	150.00	Court Services
		001 - 512 50 41 000		Professional Services	150.00	DV Victim Advocacy
4391	07/18/2018	Claims	1	63906 SUMNER, CITY OF	2,205.42	Animal Control
		107 - 554 30 51 107		Animal Control	2,205.42	Animal Control - July 2018
4392	07/18/2018	Claims	1	63907 SUNNYSIDE, CITY OF	1,980.00	Jail Services
		107 - 523 60 51 000		Intergov. Jail Services	1,980.00	Jail Services - June 2018
4393	07/18/2018	Claims	1	63908 TACOMA SCREW PRODUCTS INC.	942.39	Fleet Material; Fleet Material; Fleet Material
		401 - 533 50 31 000		Operating Supplies	26.40	Tape Measure
		401 - 533 50 35 000		Small Tools and Equipment	174.26	Torches
		501 - 548 30 31 000		Office & Operating Supplies	285.17	Cable Cutter, Cable & Tubing
		501 - 548 30 31 000		Office & Operating Supplies	390.35	Hole Saw Kit, Hole Cutters & Paint Markers
		501 - 548 30 35 000		Small Tools & Equipment	66.21	Shop Drill Tool
4394	07/18/2018	Claims	1	63909 WILLIAM D. TUFTS	175.00	Police Services
		107 - 521 20 41 000		Professional Services	175.00	Polygraph
4395	07/18/2018	Claims	1	63910 UNIFIRST CORPORATION	1,360.05	Uniforms; Uniforms; Uniforms; Uniforms; Uniforms; Uniforms
		001 - 518 30 20 002		Uniforms	8.28	Uniforms
		001 - 518 30 20 002		Uniforms	10.40	Uniforms
		001 - 518 30 20 002		Uniforms	12.27	Uniforms
		406 - 531 30 20 002		Uniforms	56.95	Uniforms
		406 - 531 30 20 002		Uniforms	71.53	Uniforms
		406 - 531 30 20 002		Uniforms	84.39	Uniforms
		401 - 533 50 20 002		Uniforms	53.30	Uniforms
		401 - 533 50 20 002		Uniforms	38.41	Uniforms
		401 - 533 50 20 002		Uniforms	48.24	Uniforms
		401 - 533 50 20 002		Uniforms	79.23	Uniforms
		401 - 533 50 20 002		Uniforms	72.43	Uniforms
		401 - 533 50 20 002		Uniforms	89.63	Uniforms
		403 - 534 50 20 002		Uniforms	135.29	Uniforms
		403 - 534 50 20 002		Uniforms	169.95	Uniforms
		403 - 534 50 20 002		Uniforms	193.96	Uniforms
		101 - 542 30 20 002		Uniforms	39.76	Uniforms
		101 - 542 30 20 002		Uniforms	49.93	Uniforms
		101 - 542 30 20 002		Uniforms	32.74	Uniforms
		501 - 548 30 20 002		Uniforms	22.04	Uniforms
		501 - 548 30 20 002		Uniforms	27.69	Uniforms
		501 - 548 30 20 002		Uniforms	32.68	Uniforms
		001 - 576 80 20 002		Uniforms	8.28	Uniforms

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		001 - 576 80 20 002 -		Uniforms	10.40	Uniforms
		001 - 576 80 20 002 -		Uniforms	12.27	Uniforms
4396	07/18/2018	Claims	1	63911 UNIVAR USA INC	7,994.80	Chemicals
		403 - 534 51 31 000 -		Operating Supplies	7,994.80	Chemicals
4397	07/18/2018	Claims	1	63912 TREASURY DIV.-MONEY CENTE US BANK N.A. - CUSTODY TREASURY	32.00	Safekeeping Fees
		001 - 514 20 49 000 -		Miscellaneous	32.00	Safekeeping Fees
4398	07/18/2018	Claims	1	63913 UTILITIES UNDERGROUND LOC CENT	113.21	Monthly Locates
		401 - 533 50 41 000 -		Professional Services	56.61	Monthly Locates
		403 - 534 50 41 000 -		Professional Services	56.60	Monthly Locates
4399	07/18/2018	Claims	1	63914 WA DEPT OF ENTERPRISE SVCS	24.18	Business Cards
		001 - 514 20 31 000 -		Office and Operating Supplie	24.18	Business Cards - Summers
4400	07/18/2018	Claims	1	63915 WA STATE TREASURER	9,009.44	Court Remittance & Bldg Code
		001 - 586 83 00 000 -		Trama/Auto Theft/Brain Inju	505.58	Court Remittance
		001 - 586 88 00 000 -		State General Fund 54 (PSE/	121.46	Court Remittance
		001 - 586 89 00 000 -		Death Investigation Account	363.10	Court Remittance
		001 - 586 91 00 000 -		State General Fund 40 (PSE/	4,419.88	Court Remittance
		001 - 586 92 00 000 -		State General Fund 50 (PSE/	2,267.04	Court Remittance
		001 - 586 97 00 000 -		JIS	1,305.14	Court Remittance
		001 - 586 99 00 000 -		School Zone Safety	9.24	Court Remittance
		001 - 589 30 01 000 -		Building Code Fee	18.00	Building Code Fees
4401	07/18/2018	Claims	1	63916 WATER MANAGEMENT LABORATORIES	1,611.00	Water Testing; Water Testing; Water Testing; Water Testing; Water Testing; Water Testing
		406 - 531 30 41 000 -		Professional Services	220.00	Water Testing
		403 - 534 50 42 000 -		Communication	15.00	Water Testing Freight
		403 - 534 51 41 000 -		Professional Services	630.00	Water Testing
		403 - 534 51 41 000 -		Professional Services	374.00	Water Testing
		403 - 534 51 41 000 -		Professional Services	300.00	Water Testing
		403 - 534 51 41 000 -		Professional Services	48.00	Water Testing
		403 - 534 51 41 000 -		Professional Services	24.00	Water Testing
4402	07/18/2018	Claims	1	63917 ALLEN F ZUCK	35.90	003429 - 210 70TH AVE E 212
		403 - 343 40 10 000 -		Water Sales	-35.90	
4585	07/30/2018	Claims	1	63923 ADKINS ROOFING, INC.	5,379.00	Park Maintenance
		001 - 576 80 48 000 -		Repair & Maintenance	5,379.00	Re-Roof Community Park Roofs
4586	07/30/2018	Claims	1	63924 AERIE CREST LLC	108.92	005024 - 607 26TH AVE CT
		401 - 343 30 00 000 -		Electric Sales	-23.84	
		403 - 343 40 10 000 -		Water Sales	-85.08	
4587	07/30/2018	Claims	1	63925 AIRGAS	36.71	Shop Material
		501 - 548 30 31 000 -		Office & Operating Supplies	36.71	Plasma Cutters
4588	07/30/2018	Claims	1	63926 ANIXTER INC	446.97	Electric Material
		401 - 533 50 31 000 -		Operating Supplies	446.97	Loadbreak & Cap Insulators
4589	07/30/2018	Claims	1	63927 BIG JOHN'S TROPIES INC	119.63	Name Plates
		001 - 558 50 31 000 -		Office and Operating Supplie	53.69	Name Plate & Holder
		001 - 558 50 31 000 -		Office and Operating Supplie	65.94	Name Tags
4590	07/30/2018	Claims	1	63928 BUDGET BATTERIES	415.28	Fleet Material

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		501 - 548 30 31 000		Office & Operating Supplies	415.28	#41 Batteries
4591	07/30/2018	Claims	1	63929 CALVERT TECHNICAL SERVICES INC	3,877.77	Water Material; Water Services
		403 - 534 51 41 000		Professional Services	877.77	Programming SCADA System Update & Trip Charge
		404 - 594 34 60 129		SCADA System Upgrade	3,000.00	911 Alarm Software
4592	07/30/2018	Claims	1	63930 JASON CARL	48.74	001841 - 510 22ND AVE CT
		406 - 343 10 00 000		Storm Drainage Fees	-15.61	
		401 - 343 30 00 000		Electric Sales	-7.25	
		403 - 343 40 10 000		Water Sales	-25.88	
4593	07/30/2018	Claims	1	63931 CASCADE RECREATION, INC.	237.38	Park Material
		001 - 576 80 31 000		Operating Supplies	237.38	Dog Waste Bags
4594	07/30/2018	Claims	1	63932 CENTURYLINK	227.18	T1 Lines
		107 - 521 20 42 000		Communication	75.72	T1 Lines
		401 - 533 10 42 000		Communications	75.74	T1 Lines
		403 - 534 10 42 000		Communication	75.72	T1 Lines
4595	07/30/2018	Claims	1	63933 CHUCKALS	227.78	Office Supplies
		001 - 511 60 31 000		Operating Supplies	7.12	Copy Paper
		001 - 513 10 31 000		Office and Operating Supplie	28.48	Copy Paper
		001 - 514 20 31 000		Office and Operating Supplie	7.12	Copy Paper
		107 - 521 20 31 000		Office and Operating Supplie	21.36	Copy Paper
		406 - 531 10 31 000		Office and Operating Supplie	14.24	Copy Paper
		406 - 531 10 31 000		Office and Operating Supplie	16.60	Money Bags & Batteries
		401 - 533 10 31 000		Office and Operating Supplie	42.72	Copy Paper
		401 - 533 10 31 000		Office and Operating Supplie	16.60	Money Bags & Batteries
		403 - 534 10 31 000		Office and Operating Supplie	42.72	Copy Paper
		403 - 534 10 31 000		Office and Operating Supplie	16.60	Money Bags & Batteries
		001 - 558 50 31 000		Office and Operating Supplie	7.12	Copy Paper
		001 - 558 60 31 000		Operating Supplies	7.10	Copy Paper
4596	07/30/2018	Claims	1	63934 DEUTSCH FAMILY WINE AND SPIRITS	90.00	Refund Vendor Fee
		116 - 347 90 10 000		Milton Days-Vendor Fee	-90.00	Refund Vendor Fee
4597	07/30/2018	Claims	1	63935 EAST PIERCE FIRE & RESCUE DISTRICT #22	195.87	City Utilities
		001 - 518 30 47 000		Public Utility Service	9.79	Electric, Water & Sewer
		107 - 521 20 47 000		Utilities	39.17	Electric, Water & Sewer
		406 - 531 30 47 000		Public Utility Services	39.17	Electric, Water & Sewer
		401 - 533 50 47 000		Public Utility Services	39.17	Electric, Water & Sewer
		403 - 534 50 47 000		Public Utility Services	39.17	Electric, Water & Sewer
		001 - 558 50 47 000		Public Utility Services	9.79	Electric, Water & Sewer
		001 - 558 60 47 000		Public Utilities	9.79	Electric, Water & Sewer
		001 - 576 80 47 000		Public Utility Service	9.82	Electric, Water & Sewer
4598	07/30/2018	Claims	1	63936 GRAINGER INC	523.95	Electric Material
		401 - 533 50 35 000		Small Tools and Equipment	523.95	Extension Ladder
4599	07/30/2018	Claims	1	63937 CHARMAINE L HALL	139.74	002822 - 1204 24TH AVE CT #D
		406 - 343 10 00 000		Storm Drainage Fees	-23.20	
		401 - 343 30 00 000		Electric Sales	7.16	
		403 - 343 40 10 000		Water Sales	-138.70	
		401 - 369 91 00 401		Misc Revenue	15.00	
4600	07/30/2018	Claims	1	63938 HJ ARNETT INDUSTRIES, LLC	678.39	Electric Material

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		401 - 533 50 31 000 - Operating Supplies			678.39	Gloves
4601	07/30/2018	Claims	1	63939 HOLT SERVICES INC	50,166.33	Pay Estimate #2
		404 - 594 34 62 100 - Well #10 Construction			50,166.33	Pay Estimate #2
4602	07/30/2018	Claims	1	63940 HONEY BUCKET	162.40	Monthly Rental
		001 - 576 80 45 000 - Operating Rentals and Lease			162.40	Monthly Rental - Interurban Trail
4603	07/30/2018	Claims	1	63941 ICMARC	250.00	Quarterly Plan Fee
		401 - 533 10 41 000 - Professional Services			250.00	Quarterly Plan Fee 401A
4604	07/30/2018	Claims	1	63942 KORUM AUTOMOTIVE GROUP	52.83	Vehicle Repair
		107 - 521 20 48 001 - Vehicle Repairs and Mainten:			52.83	#083 Oil Change
4605	07/30/2018	Claims	1	63943 LONG PEST CONTROL INC.	142.87	Pest Control
		001 - 518 30 41 000 - Professional Services			142.87	Activity Center Pest Treatment
4606	07/30/2018	Claims	1	63944 NEWS TRIBUNE, THE	841.37	Legal Notice; Legal Notice; Legal Notice
		001 - 558 60 41 002 - Advertising			298.03	LUA 2018-0012
		001 - 558 60 41 002 - Advertising			263.63	LUA 2018-0012
		001 - 558 60 41 002 - Advertising			279.71	LUA 2018-0011
4607	07/30/2018	Claims	1	63945 NORTHWEST ABATEMENT SERVICES, INC	655.75	Boiler Room
		310 - 594 18 61 143 - City Hall Retrofit			655.75	Retention - Boiler Room
4608	07/30/2018	Claims	1	63946 PRS GROUP, INC	2,876.95	Stormwater; Stormwater; Stormwater; Stormwater
		406 - 531 30 47 000 - Public Utility Services			421.80	Nonhazard Street Waste Disposal
		406 - 531 30 47 000 - Public Utility Services			342.00	Nonhazard Street Waste Disposal
		406 - 531 30 47 000 - Public Utility Services			615.00	Nonhazard Street Waste Disposal
		406 - 531 30 47 000 - Public Utility Services			1,498.15	Nonhazard Street Waste Disposal
4609	07/30/2018	Claims	1	63947 CITY OF PUYALLUP	187,674.00	Court Services
		001 - 512 50 41 000 - Professional Services			187,674.00	Court Services - Annual Fee
4610	07/30/2018	Claims	1	63948 SHARP BUSINESS SYSTEMS	1,314.24	Copier Maintenance; Copier Maintenance; Copier Maintenance
		001 - 513 10 48 000 - Repairs and Maintenance			91.61	Copier Maintenance & Overages
		001 - 514 20 48 000 - Repairs and Maintenance			45.80	Copier Maintenance & Overages
		001 - 514 20 48 000 - Repairs and Maintenance			66.49	Copier Maintenance & Overages
		001 - 518 30 48 000 - Repairs & Maintenance			15.79	Copier Maintenance & Overages
		406 - 531 10 48 000 - Repairs and Maintenance			78.97	Copier Maintenance & Overages
		406 - 531 10 48 000 - Repairs and Maintenance			45.80	Copier Maintenance & Overages
		401 - 533 10 48 000 - Repairs and Maintenance			252.71	Copier Maintenance & Overages
		401 - 533 10 48 000 - Repairs and Maintenance			137.41	Copier Maintenance & Overages
		403 - 534 10 48 000 - Repairs and Maintenance			252.71	Copier Maintenance & Overages
		403 - 534 10 48 000 - Repairs and Maintenance			137.42	Copier Maintenance & Overages
		101 - 542 30 48 000 - Repairs and Maintenance			39.49	Copier Maintenance & Overages
		501 - 548 30 48 000 - Repairs & Maintenance			39.49	Copier Maintenance & Overages
		001 - 558 50 48 000 - Repairs and Maintenance			39.49	Copier Maintenance & Overages
		001 - 558 60 48 000 - Repairs and Maintenance			39.49	Copier Maintenance & Overages
		001 - 575 50 48 000 - Repair & Maint - CB			7.90	Copier Maintenance & Overages
		001 - 576 80 48 000 - Repair & Maintenance			23.67	Copier Maintenance & Overages
4611	07/30/2018	Claims	1	63949 SONSRAY MACHINERY LLC	72.04	Fleet Material
		406 - 531 30 31 000 - Operating Supplies			21.60	#31 Door Mounts Bolts, Washers & Nuts
		401 - 533 50 31 000 - Operating Supplies			14.41	#31 Door Mounts Bolts, Washers & Nuts
		401 - 533 50 31 000 - Operating Supplies			21.62	#31 Door Mounts Bolts, Washers & Nuts
		101 - 542 30 31 000 - Office and Operating Supplie			14.41	#31 Door Mounts Bolts, Washers & Nuts

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4612	07/30/2018	Claims	1	63950 STERLING HEIGHTS HOMEOWNERS	250.00	Facility Rental Deposit Refund
		001 - 589 10 00 000 - Refund Facility Deposit			250.00	Facility Rental Deposit Refund
4613	07/30/2018	Claims	1	63951 SUMNER, CITY OF	2,205.42	Animal Control
		107 - 554 30 51 107 - Animal Control			2,205.42	Animal Control - Aug 2018
4614	07/30/2018	Claims	1	63952 UNIFIRST CORPORATION	375.32	Uniforms; Uniforms
		001 - 518 30 20 002 - Uniforms			9.73	Uniforms
		406 - 531 30 20 002 - Uniforms			73.35	Uniforms
		401 - 533 50 20 002 - Uniforms			97.11	Uniforms
		401 - 533 50 20 002 - Uniforms			37.21	Uniforms
		403 - 534 50 20 002 - Uniforms			109.73	Uniforms
		101 - 542 30 20 002 - Uniforms			17.11	Uniforms
		501 - 548 30 20 002 - Uniforms			21.35	Uniforms
		001 - 576 80 20 002 - Uniforms			9.73	Uniforms
4615	07/30/2018	Claims	1	63953 WA DEPT OF EMPLOYMENT SECURITY	9,269.00	Unemployment
		001 - 517 78 20 004 - Unemployment Benefits			2,502.62	Benefits Charges Q2 2018
		503 - 518 80 20 000 - Personnel Benefits			370.82	Benefits Charges Q2 2018
		107 - 521 20 20 000 - Personnel Benefits			1,853.79	Benefits Charges Q2 2018
		406 - 531 10 20 000 - Personnel Benefits			1,390.34	Benefits Charges Q2 2018
		401 - 533 10 20 000 - Personnel Benefits			1,390.34	Benefits Charges Q2 2018
		403 - 534 10 20 000 - Personnel Benefits			1,390.34	Benefits Charges Q2 2018
		101 - 542 30 20 000 - Personnel Benefits			370.75	Benefits Charges Q2 2018
4584	07/27/2018	Claims	3	EFT WA DEPT OF REVENUE	19,808.88	Excise Tax
		406 - 531 10 44 002 - Excise Tax			1,036.54	Excise Tax - Stormwater
		406 - 531 30 31 000 - Operating Supplies			127.41	Tax Owed - Ebay
		401 - 533 10 44 002 - Elect Excise Tax			10,666.03	Excise Tax - Electric
		403 - 534 10 44 002 - Water Excise Tax			7,905.95	Excise Tax - Water
		403 - 534 50 31 000 - Office and Operating Supplie			2.22	Tax Owed - Zoro
		403 - 534 50 31 000 - Office and Operating Supplie			2.97	Tax Owed - Turtleback Case
		001 - 575 50 44 002 - Taxes On Bldg Rentals			19.35	Excise Tax - Rental
		310 - 594 18 61 143 - City Hall Retrofit			48.41	Taxes Owed - American Security Cabinets
		001 General Fund			240,829.89	
		101 Street Fund			2,690.75	
		107 Criminal Justice Fund			14,651.78	
		116 Community Events Fund			1,112.07	
		310 Capital Improvement Fund			2,876.93	
		401 Electric Utility Operations Fund			29,323.78	
		402 Electric Capital Improvement Fund			102.09	
		403 Water Utility Operations Fund			37,052.14	
		404 Water Capital Improvement Fund			154,184.99	
		405 Water Utility Asset Replacement Fund			2,088.02	
		406 Stormwater Operations Fund			12,376.83	
		407 Stormwater Capital Fund			7,412.75	
		501 Vehicle Repair & Maintenance Fund			2,657.51	
		503 Information Technology			14,646.66	
		631 Trust / Suspense Funds			29.36	
		* Transaction Has Mixed Revenue And Expense Accounts			522,035.55	Claims: 522,035.55

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Bank Positive Pay Upload _____

CERTIFICATION: I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against the City of Milton and that I am authorized to authenticate and certify to said claim.

Auditing Officer: _____

Date: _____

Payroll Disbursements

001 General Fund	18,674.49
101 Street Fund	6,920.49
107 Criminal Justice Fund	90,957.46
401 Electric Utility Operations Fund	27,454.09
402 Electric Capital Improvement Fund	1,898.02
403 Water Utility Operations Fund	31,224.74
404 Water Capital Improvement Fund	242.08
406 Stormwater Operations Fund	15,800.15
501 Vehicle Repair & Maintenance Fund	2,374.71
503 Information Technology	380.61

195,926.84 Payroll: 195,926.84

CERTIFICATION: I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described and that the claim is a due and unpaid obligation against the City of Milton and that I am authorized to authenticate and certify to said claim.

Auditing Officer: _____ Date: _____
() Finance Director () Municipal Services Administrator

Name	Date	Amount	Merchant Name	Accounting Code	Allocation Amount
CHRISTOPHER ALEXANDER	06/08/18	\$5.00	TAHOMA MARKET CARWASH	5212048001	\$5.00
CHRISTOPHER ALEXANDER	06/19/18	\$19.98	BUSHNELL	5214049002	\$19.98
GLEN BAKER	06/11/18	\$1,223.90	PACIFIC TEST AND MEASUREM	5345135000	\$1,223.90
WILLIAM BARNHART	06/08/18	\$1,106.00	AMERICAN SECURITY CABINE	5941861143	\$1,106.00
WILLIAM BARNHART	06/22/18	\$87.58	SHELL OIL 57444031801	5331032000	\$21.90
WILLIAM BARNHART	06/22/18	\$0.00	SHELL OIL 57444031801	5423032000	\$21.90
WILLIAM BARNHART	06/22/18	\$0.00	SHELL OIL 57444031801	5341032000	\$21.90
WILLIAM BARNHART	06/22/18	\$0.00	SHELL OIL 57444031801	5311032000	\$21.88
JOSHUA BEAUCHAMP	06/28/18	\$18.60	SHELL OIL 57444853006	5212032000	\$18.60
AMY CAMDEN	07/02/18	\$83.52	TLO TRANSUNION	5212041000	\$83.52
JAMES CARTER	07/03/18	\$6.04	AMAZON MKTPLACE PMTS	5311031000	\$6.04
JAMES CARTER	07/03/18	\$76.92	AMAZON MKTPLACE PMTS	5311031000	\$76.92
DONNA DABSON	06/13/18	\$48.35	AMAZON MKTPLACE PMTS WW	5142031000	\$48.35
DONNA DABSON	06/20/18	(\$15.00)	SAFEWAY.COM # 3545	5331031000	(\$5.02)
DONNA DABSON	06/20/18	\$0.00	SAFEWAY.COM # 3545	5341031000	(\$4.99)
DONNA DABSON	06/20/18	\$0.00	SAFEWAY.COM # 3545	5311031000	(\$4.99)
DONNA DABSON	06/20/18	\$208.71	SAFEWAY.COM # 3545	5331031000	\$69.71
DONNA DABSON	06/20/18	\$0.00	SAFEWAY.COM # 3545	5311031000	\$69.50
DONNA DABSON	06/20/18	\$0.00	SAFEWAY.COM # 3545	5341031000	\$69.50
ANTHONY S HERNANDEZ	06/06/18	\$59.33	MILTON SPIRIT GAS STATION	5212032000	\$59.33
ANTHONY S HERNANDEZ	06/12/18	\$49.94	EXXONMOBIL 99505364	5212032000	\$49.94
ANTHONY S HERNANDEZ	06/15/18	\$45.62	EXXONMOBIL 99505364	5212032000	\$45.62
ANTHONY S HERNANDEZ	06/20/18	\$45.57	MILTON SPIRIT GAS STATION	5212032000	\$45.57
ANTHONY S HERNANDEZ	06/25/18	\$26.24	ADOBE *EXPORTPDF SUB	5188036001	\$26.24
ANTHONY S HERNANDEZ	06/26/18	\$55.35	EXXONMOBIL 99505364	5212032000	\$55.35
ANTHONY S HERNANDEZ	06/28/18	\$10.00	DIAMOND PARKING D549	5212043000	\$10.00
ANTHONY S HERNANDEZ	06/28/18	\$8.35	WSFERRIES-COLMAN DOCK	5212043000	\$8.35
DONALD HOBBS	06/26/18	\$5.00	TAHOMA MARKET CARWASH	5212048001	\$5.00
DONALD HOBBS	06/26/18	\$31.37	SHELL OIL 57444853006	5212032000	\$31.37
DONALD HOBBS	07/02/18	\$4.71	USPS PO 5454460342	5212042000	\$4.71
DONALD HOBBS	07/03/18	\$88.99	AUTOZONE #3723	5212048001	\$88.99
RUSSELL HUME	06/05/18	\$40.01	SHELL OIL 57444026702	5212032000	\$40.01
RUSSELL HUME	06/06/18	\$5.00	TAHOMA MARKET CARWASH	5212048001	\$5.00
RUSSELL HUME	06/06/18	\$32.43	SHELL OIL 57444853006	5212032000	\$32.43
RUSSELL HUME	06/13/18	\$64.00	SHELL OIL 57444026702	5212032000	\$64.00
RUSSELL HUME	06/19/18	\$351.64	AMAZON MKTPLACE PMTS	5212035000	\$351.64
RUSSELL HUME	06/21/18	\$130.87	AMAZON MKTPLACE PMTS WW	5212031000	\$130.87
RUSSELL HUME	06/26/18	\$61.83	SHELL OIL 10012996004	5212032000	\$61.83
RUSSELL HUME	06/30/18	\$16.47	PRIME FRESH MEMBERSHIP	5899000000	\$16.47
RUSSELL HUME	07/03/18	\$58.00	SHELL OIL 57444853006	5212032000	\$58.00
PAUL JOHNSON	06/09/18	\$100.00	SUPER JUMP	5212031000	\$100.00
PAUL JOHNSON	07/02/18	\$19.95	MOBILELOCK LLC	5212041000	\$19.95
KRISTOFER KIDWELL	06/15/18	\$550.00	COLT'S MANUFACTURING	5214049002	\$550.00
JARROD LEE	06/09/18	\$13.79	STARBUCKS STORE 49204	5335043000	\$13.79
JARROD LEE	06/14/18	\$16.64	FRUGALS TACOMA	5335043000	\$16.64
MARCI MAYER	06/27/18	\$50.00	WA FINANCE OFFCRS ASSOC	5142049001	\$7.00
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5188049000	\$1.00

Name	Date	Amount	Merchant Name	Accounting Code	Allocation Amount
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5212049001	\$7.50
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5311049001	\$10.00
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5331049001	\$12.00
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5341049001	\$12.00
MARCI MAYER	06/27/18	\$0.00	WA FINANCE OFFCRS ASSOC	5483049000	\$0.50
MARCI MAYER	06/27/18	\$500.00	CONFERENCE SOLUTIONS	5142049002	\$70.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5188049002	\$10.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5214049002	\$75.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5311049002	\$100.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5331049002	\$120.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5341049002	\$120.00
MARCI MAYER	06/27/18	\$0.00	CONFERENCE SOLUTIONS	5483049000	\$5.00
PATRICK MENDIOLA	06/12/18	\$349.44	LOWES #02734*	5483035000	\$349.44
PATRICK MENDIOLA	06/13/18	\$295.11	INTERWEST METALS	5483031000	\$295.11
PATRICK MENDIOLA	06/18/18	\$106.49	BATTERIES PLUS #0899	5335048000	\$106.49
CHRISTIANE MERCER	06/26/18	\$175.00	IN *BITCO SOFTWARE, LLC	5335049002	\$58.33
CHRISTIANE MERCER	06/26/18	\$0.00	IN *BITCO SOFTWARE, LLC	5341049002	\$58.33
CHRISTIANE MERCER	06/26/18	\$0.00	IN *BITCO SOFTWARE, LLC	5311049002	\$58.34
STEPHEN PERETTI	06/06/18	\$23.84	USPS PO 5454460342	5131042000	\$23.84
STEPHEN PERETTI	06/06/18	\$32.12	AMAZON.COM	5131031000	\$32.12
STEPHEN PERETTI	06/06/18	\$59.87	AMAZON.COM	5131031000	\$59.87
STEPHEN PERETTI	06/09/18	\$21.63	AMAZON MKTPLACE PMTS	5131031000	\$21.63
STEPHEN PERETTI	06/15/18	\$85.71	WWW.NEWEGG.COM	5188031000	\$85.71
STEPHEN PERETTI	06/18/18	\$514.76	DELL FINANCIAL SERVICES	5188031000	\$514.76
STEPHEN PERETTI	06/18/18	\$68.14	WWW.NEWEGG.COM	5188031000	\$68.14
STEPHEN PERETTI	06/19/18	\$122.88	AMAZON MKTPLACE PMTS WW	5188031000	\$122.88
STEPHEN PERETTI	06/21/18	\$75.83	APL*APPLE ONLINE STORE	5188031000	\$75.83
STEPHEN PERETTI	06/21/18	\$75.83	APL*APPLE ONLINE STORE	5188031000	\$75.83
STEPHEN PERETTI	06/21/18	\$504.44	APL*APPLE ONLINE STORE	5188031000	\$504.44
STEPHEN PERETTI	06/21/18	\$504.44	APL*APPLE ONLINE STORE	5188031000	\$504.44
STEPHEN PERETTI	06/22/18	\$504.44	APL*APPLE ONLINE STORE	5188031000	\$504.44
STEPHEN PERETTI	06/22/18	\$504.44	APL*APPLE ONLINE STORE	5188031000	\$504.44
STEPHEN PERETTI	06/22/18	\$75.83	APL*APPLE ONLINE STORE	5188031000	\$75.83
STEPHEN PERETTI	06/22/18	\$75.83	APL*APPLE ONLINE STORE	5188031000	\$75.83
DUSTIN SLOAN	06/11/18	\$64.22	HOMEDEPOT.COM	5345035000	\$64.22
SHANNA STYRON-SHERRELL	06/12/18	\$1,022.07	SQ *JOZEE ROO PETTING ZOO	5739141000	\$1,022.07
SHANNA STYRON-SHERRELL	06/21/18	\$2,306.60	APPLE STORE #R339	5188036002	\$2,306.60
SHANNA STYRON-SHERRELL	06/25/18	\$133.22	OXFORD SUITES	5131043000	\$133.22
TRISHA SUMMERS	06/11/18	\$6.70	USPS PO 5454460342	5131042000	\$6.70
TRISHA SUMMERS	06/12/18	\$55.00	FIFE MILTON EDGEWOOD C	5131043000	\$55.00
TRISHA SUMMERS	06/18/18	\$6.54	BONNEY LAKE GROCERY	5131031000	\$6.54
TRISHA SUMMERS	06/18/18	\$16.46	AMAZON MKTPLACE PMTS	5131031000	\$16.46
TRISHA SUMMERS	06/25/18	\$7.00	USPS PO 5454460342	5131042000	\$7.00
TRISHA SUMMERS	06/26/18	\$25.00	FIFE MILTON EDGEWOOD C	5131043000	\$25.00
TRISHA SUMMERS	06/26/18	\$40.68	OFFICE DEPOT #644	5131031000	\$40.68
TRISHA SUMMERS	06/28/18	\$50.00	WSU CONF MGMT PUYALLUP	5131049002	\$50.00
TRISHA SUMMERS	06/29/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00

Name	Date	Amount	Merchant Name	Accounting Code	Allocation Amount
TRISHA SUMMERS	06/29/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/29/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/29/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/30/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/30/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/30/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/30/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	06/30/18	\$659.35	DELL SALES & SERVICE	5188036002	\$659.35
TRISHA SUMMERS	07/02/18	(\$16.46)	AMAZON MKTPLACE PMTS	5131031000	(\$16.46)
TRISHA SUMMERS	07/03/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	07/03/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	07/03/18	\$12.00	WSP BACKGROUND CHECKS	5131041000	\$12.00
TRISHA SUMMERS	07/03/18	\$348.70	LOWES #02346*	5941861143	\$348.70
TETSUJIRO TAKIGUCHI	06/28/18	\$13.19	PRO CLEANERS	5212041000	\$13.19
MICHAEL THACHER	06/12/18	\$6.59	DOLLAR TREE	5768031000	\$6.59
MICHAEL THACHER	06/19/18	\$169.14	MCLENDONS HARD-SUMNER	5335048002	\$160.95
MICHAEL THACHER	06/19/18	\$0.00	MCLENDONS HARD-SUMNER	5768031000	\$8.19
BRENT THOMPSON	06/06/18	\$60.33	UPS (800) 811-1648	5943363095	\$60.33
BRENT THOMPSON	06/08/18	\$62.64	APL*APPLE ONLINE STORE	5943465120	\$20.88
BRENT THOMPSON	06/08/18	\$0.00	APL*APPLE ONLINE STORE	5943365120	\$20.88
BRENT THOMPSON	06/08/18	\$0.00	APL*APPLE ONLINE STORE	5948065120	\$20.88
BRENT THOMPSON	06/08/18	\$62.64	APL*APPLE ONLINE STORE	5943465120	\$20.88
BRENT THOMPSON	06/08/18	\$0.00	APL*APPLE ONLINE STORE	5943365120	\$20.88
BRENT THOMPSON	06/08/18	\$0.00	APL*APPLE ONLINE STORE	5948065120	\$20.88
BRENT THOMPSON	06/08/18	\$531.25	BUILDASIGN.COM	5943461132	\$531.25
BRENT THOMPSON	06/11/18	\$331.50	BUILDASIGN.COM	5943461132	\$331.50
BRENT THOMPSON	06/20/18	\$21.96	BSN*SPORT SUPPLY GROUP	5768031000	\$21.96
BRENT THOMPSON	06/21/18	\$130.90	THE HOME DEPOT #4703	5335035000	\$130.90
BRENT THOMPSON	06/27/18	\$28.51	RITE AID STORE - 5256	5423031000	\$7.13
BRENT THOMPSON	06/27/18	\$0.00	RITE AID STORE - 5256	5345031000	\$7.12
BRENT THOMPSON	06/27/18	\$0.00	RITE AID STORE - 5256	5313031000	\$7.13
BRENT THOMPSON	06/27/18	\$0.00	RITE AID STORE - 5256	5335031000	\$7.13
ROCKNIE WALSTON	06/22/18	\$13.29	MCLENDONS HARD-SUMNER	5345131000	\$13.29
ROCKNIE WALSTON	07/03/18	\$26.80	USPS PO 5454460342	5345142000	\$26.80
CLARISSA ZAHN	06/12/18	\$210.00	GREEN RIVER COMMUNITY CO	5335049002	\$210.00
CLARISSA ZAHN	06/20/18	\$9.64	ARCTIC GLACIER USA TACOM	5179031000	\$9.64
DARRIN ZUMACH	06/13/18	\$27.45	CHARLIES RESTAURANT	5335043000	\$27.45
DARRIN ZUMACH	06/18/18	\$35.40	UPS (800) 811-1648	5335042000	\$35.40
DARRIN ZUMACH	06/30/18	\$19.24	FEDEX 781652015249	5335042000	\$19.24
	Purchase			Allocation	
	Totals	\$16,104.32		Totals	\$16,104.32



To: Mayor Styron Sherrell and City Council Members
From: Mark Howlett, P.E., Public Works Director
Date: August 6, 2018
Re: **Resolution Setting Public Hearing – Emrick Street Vacation of Portion of 11th Ave. North of Diamond St. and South of the Interurban Trail**

ATTACHMENTS: 1. Map
2. Resolution

TYPE OF ACTION:

Information Only Discussion Action Public Hearing Expenditure

Recommendation/Action: “I move pass a Resolution setting a public hearing for September 4, 2018 for vacating a portion of the right-of-way no longer necessary for 11th Ave. north of Diamond St.”

Fiscal Impact/Source of funds: As prescribed by Milton Municipal Code, the City will receive from the adjacent property owners \$3,250.00 which is half the appraised value of the vacated property.

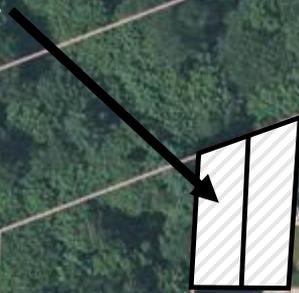
Issue: The City received a petition to vacate a portion of 11th Ave. north of Diamond St. City staff evaluated the petition and determined that this portion of 11th Ave. is no longer useful to the City as an unopened right-of-way. A hearing will be required no less than 20, but no more than 60 days after passage of the resolution, and then passage of an Ordinance is required to complete the vacation process.

Discussion: In accordance with MMC 12.06, the owners of any property immediately adjacent to public right of way may petition the City for vacation of a portion of the public right-of-way. In this case, John and Linda Emrick have petitioned the City requesting a street vacation for a portion of undeveloped unopened right-of-way of 11th Ave. north of Diamond St. Staff evaluated their proposal and have concluded that this section of unopened right-of-way is no longer needed by the City and may be vacated.

The City will retain easement rights over the vacated portion for future use for utilities or other such uses.

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AREA TO BE
VACATED



INTERURBAN TRAIL

DIAMOND STREET

EMERALD STREET

11th AVENUE

EMERALD ST

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**CITY OF MILTON
RESOLUTION NO. 18-1912**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MILTON, WASHINGTON SETTING A PUBLIC HEARING
FOR VACATION OF A PORTION OF 11TH AVE NORTH OF
DIAMOND STREET**

WHEREAS, the City has received a petition from adjacent property owners requesting vacation of a portion of 11th Avenue north of Diamond St.; and

WHEREAS, the petition included the \$250 street vacation filing fee in full, a legal description and a property appraisal; and

WHEREAS, Milton Municipal Code 12.06.010 *Initiation* requires the City Council, by resolution, to fix a time when the petition will be heard by council, which time shall not be more than 60 days, or less than 20 days, after the date of passage of the resolution; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MILTON,
WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

The City Council hereby sets a public hearing for the 11th Ave (Emrick) vacation. The hearing is set for 7:00 p.m. at the City Council meeting on September 4, 2018.

**PASSED AND APPROVED at a regular meeting of the Council of the City of Milton,
this _____ day of _____, 2018.**

Shanna Styron Sherrell, Mayor

ATTEST:

Trisha Summers, City Clerk

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To: Mayor Styron Sherrell and City Council Members
From: Mark Howlett, P.E., Public Works Director
Date: August 6, 2018
Re: **Resolution Setting Public Hearing – Wittman Street Vacation of Portion of Diamond St. west of 11th Ave for approximately 260 feet**

ATTACHMENTS: 1. Map
2. Resolution

TYPE OF ACTION:

Information Only Discussion Action Public Hearing Expenditure

Recommendation/Action: “I move to pass a Resolution setting a public hearing for September 4, 2018 for vacating a portion of the right-of-way no longer necessary for Diamond St. immediately west of 11th Ave.”

Fiscal Impact/Source of funds: As prescribed by Milton Municipal Code, the City will receive from the adjacent property owners \$3,900.00, which is half the appraised value of the vacated property.

Issue: The City received a petition to vacate a portion of Diamond St. west of 11th Ave. City staff evaluated the petition and determined that this portion of 11th Ave. is no longer useful to the City as an unopened right-of-way. A hearing will be required no less than 20, but no more than 60 days after passage of the resolution, and then passage of an Ordinance is required to complete the vacation process.

Discussion: In accordance with MMC 12.06, the owners of any property immediately adjacent to public right of way may petition the City for vacation of a portion of the public right-of-way. In this case, Harold and Charon Wittman have petitioned the City requesting a street vacation for a portion of undeveloped unopened right-of-way of Diamond St. west of 11th Ave. Staff evaluated their proposal and have concluded that this section of unopened right-of-way is no longer needed by the City and may be vacated.

The City will retain easement rights over the vacated portion for future use for utilities or other such uses.

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INTERURBAN TRAIL

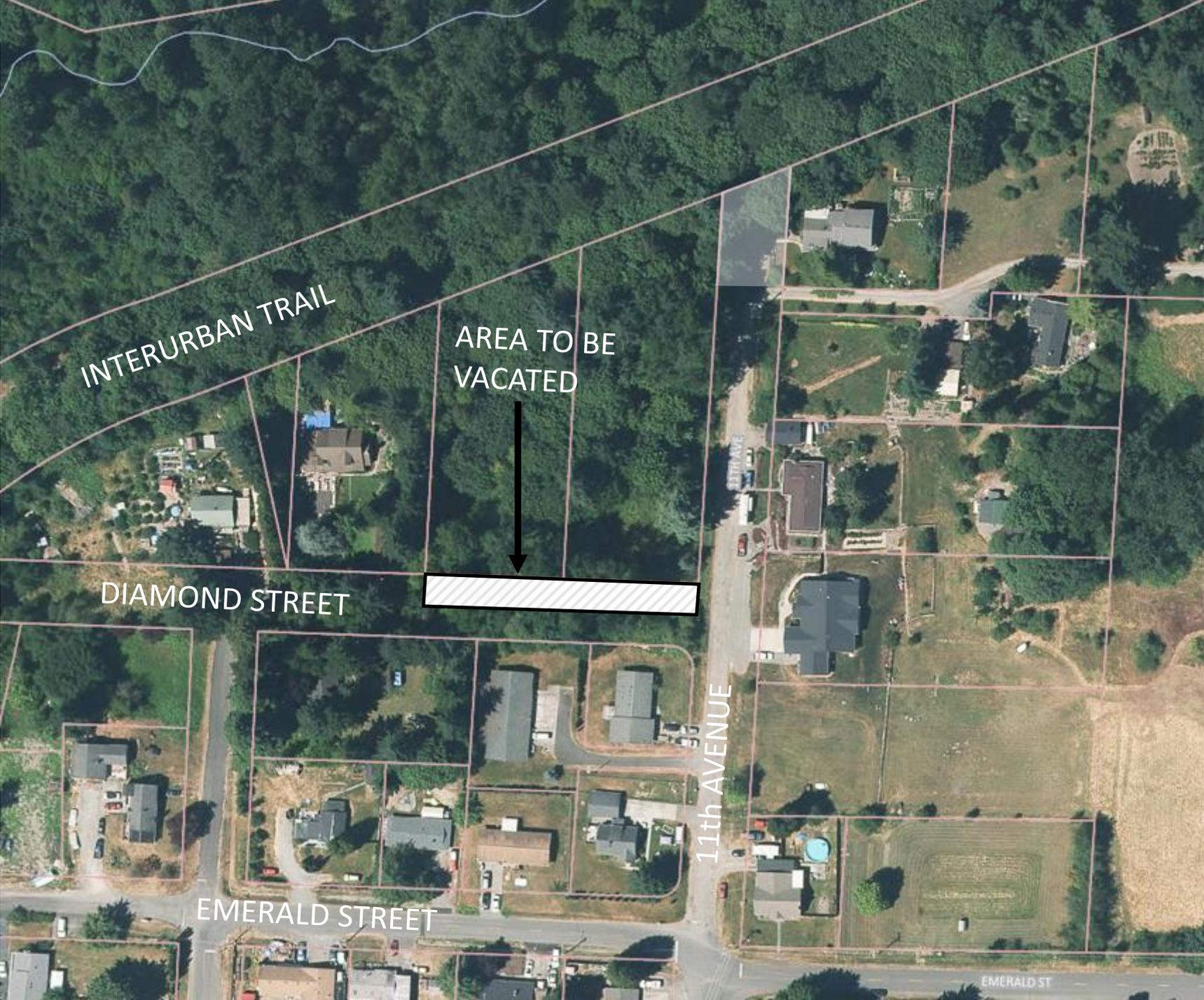
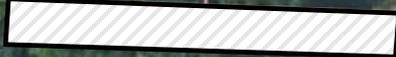
AREA TO BE
VACATED

DIAMOND STREET

11th AVENUE

EMERALD STREET

EMERALD ST



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**CITY OF MILTON
RESOLUTION NO. 18-1913**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MILTON, WASHINGTON SETTING A PUBLIC HEARING
FOR VACATION OF A PORTION OF DIAMOND ST. WEST
OF 11TH AVE.**

WHEREAS, the City has received a petition from adjacent property owners requesting vacation of a portion of Diamond St. west of 11th Ave.; and

WHEREAS, the petition included the \$250 street vacation filing fee in full, a legal description and a property appraisal; and

WHEREAS, Milton Municipal Code 12.06.010 *Initiation* requires the City Council, by resolution, to fix a time when the petition will be heard by council, which time shall not be more than 60 days, or less than 20 days, after the date of passage of the resolution; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MILTON,
WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

The City Council hereby sets a public hearing for the Diamond St. (Wittman) vacation. The hearing is set for 7:00 p.m. at the City Council meeting on September 4, 2018.

**PASSED AND APPROVED at a regular meeting of the Council of the City of Milton,
this _____ day of _____, 2018.**

Shanna Styron Sherrell, Mayor

ATTEST:

Trisha Summers, City Clerk

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To: Mayor Styron Sherrell and City Council Members
From: Tara Dunford, Interim Finance Director
Date: August 6, 2018
Re: Ordinance – 2018 Budget Amendment #2

ATTACHMENTS: Ordinance
 Exhibit A - Proposed Budget – General Fund
 Exhibit B - Proposed Budget – Public Safety Fund
 Exhibit C – Updated Wage Chart
 Pierce County 2018 Levy Report

TYPE OF ACTION:

Information Only Discussion Action Public Hearing Expenditure

Recommendation/Action: “I move to adopt ordinance No. 1945-18 amending the 2018 Budget and the Monthly Wage Scale as outlined in Exhibits A, B and C.

Fiscal Impact/Source of Funds: Increase the overall Public Safety budget by \$192,000, offset by an increase of \$150,000 in property tax revenue and a \$42,000 increase in insurance recoveries revenue.

Discussion: 2018 Property tax revenues received from Pierce County were under-budgeted by over \$168,000 due to an error. Property taxes levied by Pierce County on behalf of the City total \$1,165,457 for tax year 2018; however, the original 2018 budget was for \$997,000. The proposed budget amendment increases property tax revenue by \$150,000 and increases the Public Safety budget by the same amount. The 2018 budget reduced the number of Police Officers from 8 to 7 due to projected revenue shortages; however projected revenues were significantly under-estimated, and the cut was not necessary. The proposed increase to the Public Safety budget will be used to:

- fund salaries and benefits for a new Police Officer for the remainder of 2018 - \$50,000
- increase the Police Department overtime budget by \$40,000
- add funding for Police Department fleet and vehicle upgrades - \$40,000
- equip the new Police Officer with uniforms and equipment - \$10,000
- correct the under-budgeting of the annual WCIA insurance payment - \$10,000

Additionally, the Public Safety revenue budget and expenditure budget both need to be increased by \$42,000 to reflect insurance proceeds received in 2018 and the related cost of asset replacement incurred in 2018. These amounts are related to a police vehicle which was totaled late in 2017.

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CITY OF MILTON, WASHINGTON

ORDINANCE NO. 1945-18

AN ORDINANCE OF THE CITY OF MILTON, WASHINGTON, MAKING CERTAIN FINDINGS OF FACT AND AMENDING THE 2018 BUDGET ADOPTED WITH ORDINANCE NO. 1931-17 ON DECEMBER 11, 2017 AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION BY ORDINANCE TITLE ONLY.

WHEREAS, the Milton City Council adopted the 2018 Budget with Ordinance No. 1931-17 on December 11, 2017; and

WHEREAS, the Monthly Wage Scale included in the 2018 budget reduced the number of Police Officers from 8 to 7 resulting in decreased services and increased overtime; and

WHEREAS, the 2018 budget significantly under-estimated property tax revenues which will be an ongoing, stable revenue source; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Milton to adjust the 2018 Budget by amending the Monthly Wage Scale; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Milton to increase the 2018 Budget by \$192,000 in order to correct underfunding of Public Safety; and

WHEREAS, this will not result in new ending fund balances for 2018; and

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The above stated recitals are hereby adopted as the council's findings and reasons for the adoption of this ordinance.

Section 2. The 2018 Budget, as adopted with Ordinance 1931-17 is hereby amended with an increase of \$192,000 to both revenues and expenditures and with a new Monthly Wage Scale as detailed in the attached exhibits (Exhibit A – Proposed General Fund Budget; Exhibit B – Proposed Public Safety Fund Budget; Exhibit C – Updated Wage Chart).

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Passed by the Milton City Council the ____ day of August 2018, and approved by the Mayor, the ____ day of August 2018.

SHANNA STYRON SHERRELL, MAYOR

ATTEST/AUTHENTICATED:

TRISHA SUMMERS, CITY CLERK

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY _____
OGDEN MURPHY WALLACE, CITY ATTORNEY

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
PUBLISHED:

EFFECTIVE DATE:
ORDINANCE NO. _____

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2018 PROPOSED BUDGET CHANGES

City Of Milton
MCAG #: 0590

Time: 18:00:06 Date: 07/30/2018

Page: 1

	Original	Proposed	Difference	
311 10 00 001 Property Tax - Pierce	997,000.00	1,147,000.00	150,000.00	115.0%
597 01 07 001 Transfer to Fund 107	2,350,420.10	2,500,420.10	150,000.00	106.4%

2018 PROPOSED BUDGET CHANGES

Fund Totals

Time: 18:00:06 Date: 07/30/2018

City Of Milton
MCAG #: 0590

Page: 2

Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
001 General Fund	997,000.00	1,147,000.00	150,000.00	115.0%	2,350,420.10	2,500,420.10	150,000.00	106.4%
Excess/(Deficit):	997,000.00	1,147,000.00	150,000.00	115.0%	2,350,420.10	2,500,420.10	150,000.00	106.4%

2018 PROPOSED BUDGET CHANGES

City Of Milton
MCAG #: 0590

Time: 08:02:35 Date: 07/31/2018
Page: 1

	Original	Proposed	Difference	
398 20 00 107 Insurance Recovery	8,000.00	50,000.00	42,000.00	625.0%
397 00 10 107 Transfer IN from 001	2,350,420.10	2,500,420.10	150,000.00	106.4%
521 20 10 000 Salaries and Wages	1,156,675.00	1,196,675.00	40,000.00	103.5%
521 20 10 002 Overtime	89,000.00	129,000.00	40,000.00	144.9%
521 20 20 000 Personnel Benefits	536,228.00	546,228.00	10,000.00	101.9%
521 20 20 002 Uniforms	0.00	10,000.00	10,000.00	0.0%
521 20 35 004 Vehicle Purchase	44,000.00	126,000.00	82,000.00	286.4%
521 20 46 000 Insurance	56,874.54	66,874.54	10,000.00	117.6%

2018 PROPOSED BUDGET CHANGES

City Of Milton
MCAG #: 0590

Fund Totals

Time: 08:02:35 Date: 07/31/2018
Page: 2

Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
107 Criminal Justice Fund	2,358,420.10	2,550,420.10	192,000.00	108.1%	1,882,777.54	2,074,777.54	192,000.00	110.2%
Excess/(Deficit):	2,358,420.10	2,550,420.10	192,000.00	108.1%	1,882,777.54	2,074,777.54	192,000.00	110.2%

**Monthly Wage Scale
2018**

Full Time Employees	2018	IBEW Grade	A Begin	B 6 Mo	C 6 Mo	D 6 Mo	E 12 Mo
Receptionist/Cashier	0.50	10	\$2,678	\$2,812	\$2,946	\$3,089	\$3,240
Maintenance Worker	-	12	\$3,526	\$3,728	\$3,919	\$4,114	\$4,318
Maintenance Worker I	4.00	13	\$3,727	\$3,919	\$4,114	\$4,318	\$4,533
PW Field Administrative Assistant	1.00	14	\$3,919	\$4,114	\$4,318	\$4,533	\$4,763
Admin - Deputy Clerk	-						
Finance Tech 1	2.00						
Meter Technician	1.00						
PW Administrative Assistant	1.00						
IT System Support Specialist	-						
Sr Admin Asst/Permit Tech w/License	-						
Maintenance Worker II	4.00	16	\$4,318	\$4,533	\$4,763	\$4,999	\$5,245
Finance Technician II	1.00	17	\$4,533	\$4,763	\$4,998	\$5,244	\$5,510
Mechanic	1.00						
IT Systems Administrator	-						
Line Equipment Operator	1.00	18	\$4,763	\$4,998	\$5,244	\$5,510	\$5,786
Maintenance III - Lead	2.00	19	\$4,998	\$5,244	\$5,510	\$5,786	\$6,074
Water Quality Specialist	1.00						
Journey Electric Lineman	2.00	23	\$6,074	\$6,379	\$6,696	\$6,851	\$7,384
Utility Supervisor	1.00						
Planner	0.70						
Building Official	1.00						
Journey Electric Lineman, Lead	1.00	24	\$7,753				
Electrical Utility Supervisor	1.00	26	\$7,033	\$7,385	\$7,756	\$8,140	\$8,547
Uniformed Personnel			Academy	STEP A	STEP B	STEP C	STEP D
Police Officer	8.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Code Enforcement Officer	1.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Community Service Officer	-		\$4,853	\$5,095	\$5,351	\$5,617	\$5,900
Police Sergeant	3.00			\$6,776	\$7,101	\$7,442	\$7,800
Detective	1.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Exempt Positions – Directors			2018 Salary Range				
Public Safety Administrator	0.35		\$92,400	-----	-----	-----	\$128,000
Municipal Services Administrator	1.00		\$92,400	-----	-----	-----	\$128,000
Finance Director	1.00		\$76,734	-----	-----	-----	\$106,565
City Attorney	0.40		\$76,734	-----	-----	-----	\$106,565
City Clerk/Human Resources Generalist	1.00		\$67,995	-----	-----	-----	\$82,648
Public Works Director	0.50		\$76,734	-----	-----	-----	\$106,565
City Engineer	0.50		\$67,995	-----	-----	-----	\$94,500
IT Director	-		\$76,734	-----	-----	-----	\$106,565
Police Chief	0.65		\$92,400	-----	-----	-----	\$128,000
Community Development Director	-		\$73,080	-----	-----	-----	\$106,565
Storm Water Compliance Officer	1.00		\$67,995	-----	-----	-----	\$83,475
PW Superintendent & Project Manager	1.00		\$69,426	-----	-----	-----	\$93,786
Part-Time Employees							
Civil Service Secretary	150 hrs		\$15.65	-----	-----	-----	
Clerical Pool			\$13.13	-----	-----	-----	
Seasonal Public Works Crew (1500 hours)	0.70		\$17.29	-----	-----	-----	\$21.17
FTE Summary			Elected Officials (Non FTE)				
Total Regular FTEs	46.60		Mayor	1	\$1,500.00		
Total Part-Time FTEs	0.70		Council	7	\$400.00		

CPI-U 3%

**ASSESSED VALUES, LEVY RATES & TAXES
FOR TAX YEAR 2018**

"Regular Value" includes values of property subject to regular (non-voter approved) levies and "Excess Value" includes values subject to excess (voter approved) levies. Values have been adjusted for all exemptions including senior citizens/disabled persons.

District / Levy	Regular Value	Excess Value	Timber Value	Rate	Real & Pers. Tax	Timber Tax	Total Tax
CITY/TOWN OF EDGEWOOD							
CITY/TOWN OF EDGEWOOD	\$1,556,466,106			\$1.085989681037	\$1,690,306.13	\$0.00	\$1,690,306.13
Totals for CITY/TOWN OF EDGEWOOD				\$1.085989681037	\$1,690,306.13	\$0.00	\$1,690,306.13
CITY/TOWN OF FIFE							
CITY/TOWN OF FIFE	\$2,325,804,780			\$1.408494886660	\$3,275,884.14	\$0.00	\$3,275,884.14
Totals for CITY/TOWN OF FIFE				\$1.408494886660	\$3,275,884.14	\$0.00	\$3,275,884.14
CITY/TOWN OF FIRCREST							
CITY/TOWN OF FIRCREST	\$804,570,865			\$1.953382428284	\$1,571,634.59	\$0.00	\$1,571,634.59
CITY/TOWN OF FIRCREST EMS	\$804,570,865			\$0.405300060176	\$326,092.62	\$0.00	\$326,092.62
Totals for CITY/TOWN OF FIRCREST				\$2.358682488460	\$1,897,727.21	\$0.00	\$1,897,727.21
CITY/TOWN OF GIG HARBOR							
CITY/TOWN OF GIG HARBOR	\$2,681,847,608			\$1.032194369189	\$2,768,188.00	\$0.00	\$2,768,188.00
CITY/TOWN OF GIG HARBOR-BOND		\$2,671,637,273		\$0.112290692689	\$300,000.00	\$0.00	\$300,000.00
Totals for CITY/TOWN OF GIG HARBOR				\$1.144485061878	\$3,068,188.00	\$0.00	\$3,068,188.00
CITY/TOWN OF LAKEWOOD							
CITY/TOWN OF LAKEWOOD	\$6,002,783,089			\$1.152052750777	\$6,915,522.77	\$0.00	\$6,915,522.77
Totals for CITY/TOWN OF LAKEWOOD				\$1.152052750777	\$6,915,522.77	\$0.00	\$6,915,522.77
CITY/TOWN OF MILTON							
CITY/TOWN OF MILTON	\$748,090,125			\$1.557910000000	\$1,165,457.09	\$0.00	\$1,165,457.09
Totals for CITY/TOWN OF MILTON				\$1.557910000000	\$1,165,457.09	\$0.00	\$1,165,457.09



To: Mayor Styron Sherrell and City Council Members
From: Bill Barnhart, Public Works Superintendent
Date: August 6, 2018
Re: Line Clearance Tree Trimming

ATTACHMENTS: None

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required:

Recommendation/Action: “I move to authorize the Mayor to sign the contract with Wright Tree Service Inc. to perform tree trimming activities for the City of Milton.”

Fiscal Impact/Source of Funds: This expenditure was included in the 2018 adopted Budget from the Electric Department and designated as a \$100,000 capital project.

Issue: Electric powerline tree trimming standards have been developed in accordance with national standards to ensure that high voltage power lines have adequate clearance, protect the electrical system, provide reliability and prevent nuisance outages related to tree issues.

Discussion: As part of the City’s ongoing effort to maintain and protect the electrical system we are taking a systematic approach to line clearance tree trimming. The electrical system will be evaluated by a certified arborist to make recommendations on hazard tree removal and evaluate sensitive areas in the electrical system. The goal is to reduce hazards and minimize outages to our customers.

The City solicited quotes and received responses from 3 companies. The lowest most-qualified company was Wright Tree Service Inc.

Wright Tree is a nationally based company out of West Des Moines, Iowa. They have contract crews working in the Washington Area, Wright Tree is a well-established company and has been performing line clearance work since 1933.

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Agenda Item #: 7E

To: Mayor Styron Sherrell and City Council Members
From: Bill Barnhart, Public Works Superintendent
Date: August 6, 2018
Re: Water Department SCADA Upgrade Contract

ATTACHMENTS: **Scope and Budget**

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required:

Recommendation/Action: “I move to authorize the Mayor to sign a contract with Parametrix Engineering, Planning and Environmental Sciences for \$30,499.44 to perform upgrades to the City of Milton’s computer-based water control system known as SCADA.”

Fiscal Impact/Source of Funds: This expenditure was included in the 2018 adopted Budget from the Water Department capital projects for “SCADA System Upgrades” and “Miscellaneous Security Upgrades”.

Issue: The City’s water facilities, such as tanks, pump stations and wells are monitored and controlled by a computer-based system. This system is known in the industry as SCADA, which is an acronym for Supervisory Control and Data Acquisition. This system allows the water department to control the operation of pumps and other processes either locally or from a remote location. The system monitors water levels, flow rates and other parameters in real-time allowing users to directly interact with devices such as sensors, valves, pumps, motors to better operate the water system. This SCADA system also records data for future retrieval.

The City’s SCADA system is in need of upgrading. Our software and operating systems are no longer compatible with current versions of the platform on which the City’s SCADA system runs. To update the system, new computers, software and software integration will be required.

Discussion: This upgrade to the City’s SCADA system is part of our ongoing effort to maintain and record historical information about the City’s water system and aquifers, monitor flows, pumps and equipment. This upgrade is vital to the continued reliability of our water system.

Parametrix is a local company based in Puyallup. Their employees possess the required licensing and certifications needed to operate within the software program.

The City solicited quotes from vendors and received three quotes. One quote was incomplete and the vendor did not possess the required software license and certification. The second quote was \$1876 dollars less than Parametrix. However, based on Parametrix's superior experience in the industry, knowledge of our system and ability to respond quickly in case of an issue, it was determined that Parametrix is the best vendor for the project.

After integration has been completed Parametrix will stay on to maintain the SCADA System and perform software upgrades as changes are made.

SCOPE OF WORK

City of Milton SCADA System Upgrade and Improvements

PROJECT OVERVIEW

The City of Milton (City) has requested that Parametrix (PMX) provide a Supervisory Control and Data Acquisition (SCADA) upgrade. The following Scope of Work (SOW) details the specific roles and responsibilities of Parametrix for the project. Parametrix will provide services under a time and materials contract limited to the available budget. The Upgrade will include recommendations based on the current systems software version, architecture, configuration, and feedback from City staff. The work shall include a complete backup of the SCADA system for off-site review and conversion to latest stable version available at time of upgrade. A copy of this backup will be delivered to the City as part of this SOW.

Project Assumptions

- This SOW is limited to the Wonderware SCADA system upgrade as described in this SOW only. A limited design service task is included should the City request additional support after the upgrade is completed.
- The City will provide O&M staff knowledgeable with the operation of the SCADA system during the on-site commissioning of the new system.
- This City will supply all necessary computer hardware, and software required for this upgrade. Parametrix will provide recommendations to the City based the scope of this project.
- Issues with manufacturer-supplied software during this upgrade will be brought to the attention of the City as soon as possible. Work on the project will stop until the manufacturer can resolve the issue through patch or revision. Patch or revision installation is not included in this SOW. Issues may require a budget amendment.
- Parametrix will provide a detailed report via email listing any changes or modification made during site visits within 48 hours.
- Phonetic spelling of alarm comments is not included.
- Project is to be completed by November 1, 2018.

PHASE 01 – SCADA SYSTEM UPGRADE

Task 01 – Project Management

Goal

Provide project team coordination to ensure the project is completed within scope, schedule, and budget.

Approach

The specific activities included under this task shall include the following:

- Project administration including project accounting, contract progress reports, and billing.
- Project coordination including correspondence and project task coordination.

Deliverables

Deliverables shall consist of the following:

- Monthly project progress reports and generation of invoices.

Task 02 – SCADA Software Installation and Upgrade

Goal

Provide upgrade services of the existing SCADA system Wonderware Intouch application and system enhancements as described below.

The specific activities included under this task shall include the following:

- Services included in this task:
 - SCADA system software installation on owner-supplied hardware.
 - Conversion of existing SCADA system application files to new version.
 - Setup and configure Wonderware Historian.
 - Lab testing of converted SCADA application.
 - Enable operator Login with automatic Auto logout.
 - Enable Alarm and Event history by date range with newest item at the top.
- In-office review of converted SCADA application to include the following:
 - SCADA Configuration.
 - SCADA Error Log.
 - OS Error Log.

Deliverables

- One copy of the converted SCADA system application backup on DVD or USB thumb drive.

Task 03 – Alarm Notification System

Goal

Provide services to convert existing SCADA dial out alarm system to Benchmark Software TopView. The system will include hot swap backup redundancy.

Specific activities under this task include the following:

- Import or convert existing SCADA alarm system to TopView.
- The notification method for receiving alarms will be analog phone line.
- A new SCADA screen display will be created for interaction with TopView alarming system utilizing the TopView graphical interface. This interface is included as part of the TopView alarming system.
- Conversion will include adding existing alarms found in the currently SCADA alarm application to the new system, including importing and or configuration of the current call lists and groups.
- Primary alarming system will be located at the operations office. A backup alarm system will be located at City Hall. Should the primary alarm dial out system fail, the backup system will become active.
- On-site training for operational staff.

Deliverables

Deliverables shall consist of the following:

- One copy of the application backup on DVD or USB thumb drive.

Task 04 – System Redundancy

Goal

Provide services to setup and configure a second SCADA Node for redundant operation.

Approach

Specific activities under this task include the following:

- Setup and configure a second SCADA node located at City Hall.
- System will be configured to use the operation office location as the primary SCADA communication node. Should the primary SCADA communication node fail or loose power the system will switch the communication to the backup SCADA communication node located at City Hall.
- On-site training for operational staff on operation of backup SCADA node.

Deliverables

No deliverables are included for this task.

Task 05 – Automated Reports

Goal

Provide services to setup and configure automated data reports.

Approach

Specific activities under this task include the following:

- Setup and configure up to 20 SCADA data reports.
- System will be configured to use MS Excel and the Historian Client plugin to gather historical data and place it into an easy-to-read layout based on an operator-selected date range.
- Reports to be created will include Monthly Department of Health Report, Daily Totals, Well Productions Flow Totals, etc., based on existing reporting.
- On-site training for operational staff.

Deliverables

Deliverables shall consist of the following:

- Copy of MS Excel reports on DVD or USB thumb drive.

Task 06 – Optional System Improvements

Goal

Provide services for additional enhancements outside this SOW.

Approach

Specific activities under this task include the following:

- Provide a maximum of 20 staff hours for system enhancements at the request of the City. This task is to be used at the City's discretion and will not be used unless directed to do so in writing.

Deliverables

No deliverables are included for this task.

Client: City of Milton
 Project: SCADA System Upgrade
 Project No: P1545GB_62618

Task	SubTask	Description	Labor Dollars				Rates:
01		SCADA System Upgrade and Improvements	64	112	4	2	\$131.89
	01	Project Management & QA/QC		8	4	2	\$2,597.32
	02	Software Installation and Upgrade	8	16			\$4,023.76
	03	Alarming Notification System	8	32			\$6,992.40
	04	System Redundancy	8	16			\$4,023.76
	05	Automated Reports	40	24			\$9,728.56
	06	Optional System Improvements	0	16			\$2,968.64
Labor Totals:			64	112	4	2	\$30,334.44
Totals:			\$8,440.96	\$20,780.48	\$483.72	\$447.60	\$181.68

Other Direct Expenses

Mileage

\$165.00

Other Direct Expenses Total:

\$165.00

Project Total

\$30,499.44

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To: Mayor Styron-Sherrell and City Council Members
From: Jamie Carter, Stormwater Compliance Inspector
Date: August 6, 2018
Re: Citywide Miscellaneous Stormwater Improvements – Ditch Maintenance and Repair

ATTACHMENTS: 1. Proposal 2. Informational Maps

TYPE OF ACTION:

Information Only Discussion Action Public Hearing

Action: “I move to authorize the Mayor to sign the Professional Services Agreement with Cannon Construction for \$61,300 for stormwater improvements.”

Fiscal Impact: This project was planned and budgeted for 2018 out of the Stormwater Utility Capital Improvement Fund.

Issue: The maintenance of stormwater ditches in the city is critical to trouble free conveyance and treatment of stormwater. Not only do the storm ditches move the water through town, they also slow, cool and treat the water before it can enter local waterways. Many ditches in town need repair and this fund is specifically for this work.

Discussion: Key staff members from Engineering and Stormwater collaborated to prioritize which ditches should be worked on first. They identified two main areas:

1. 70th Ave in between Porter Way and 10th St. E. This area has needed work for some time.
2. Porter Way in between 10th Ave and Milton Way. This area is being repaired in preparation for a proposed future drainage project (Taylor Street Drainage Improvements) that will increase flow and velocity of runoff to these ditches.

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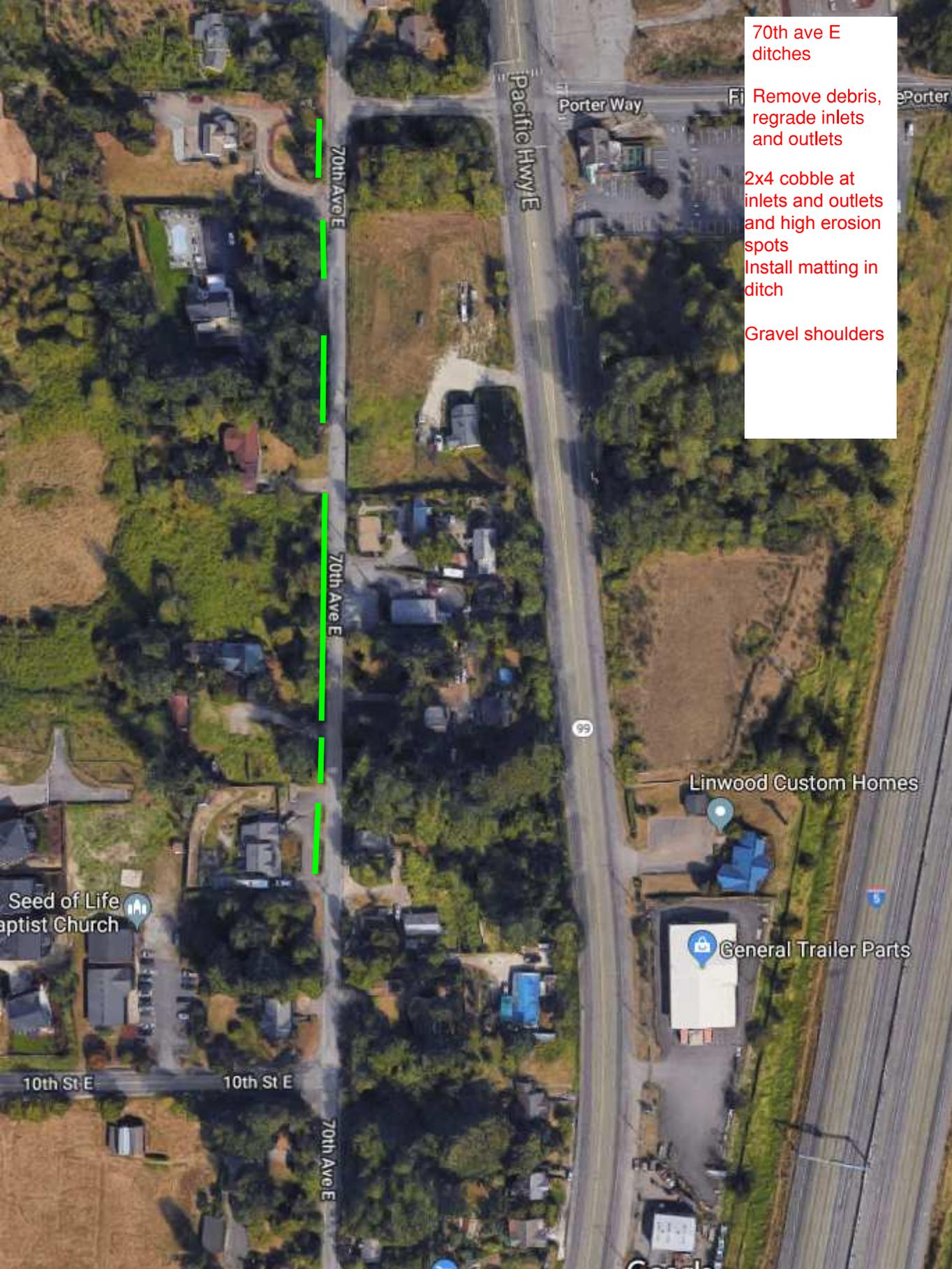
Citywide Miscellaneous Stormwater Improvements - 407 594 31 63 133

Cost Breakdown

ITEM	QUANTITY	UNIT PRICE	AMOUNT
DITCHES - Clean in and around inlets, regrade where needed, rip rap installation and jute matting where needed for erosion control. Includes flagging.	11	\$ 3,725.27	\$ 40,977.97
Culvert Replacement	3	\$ 3,500.00	\$ 10,500.00
Traffic Control Plans	3	\$ 600.00	\$ 1,800.00
Sales tax @ 9.9%			\$ 5,522.02
TOTAL			\$ 58,799.99

Estimated additions	QUANTITY	UNIT PRICE	AMOUNT
Spoil dumping	1	\$ 2,500.00	\$ 2,500.00
		New total	\$ 61,299.99

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70th ave E
ditches

Remove debris,
regrade inlets
and outlets

2x4 cobble at
inlets and outlets
and high erosion
spots
Install matting in
ditch

Gravel shoulders

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Porter way ditches

Remove debris
regrade inlets and outlets

replace existing culverts with 12"
ductile to 12" below grade. "marked
in red"

2x4 cobble at inlets and outlets and
high erosion spots
Install matting in ditch

Gravel shoulders