



Study Session
Monday, March 12, 2018
7:00 p.m.

CALL TO ORDER

Mayor Styron Sherrell called the Study Session to order at 7:00 p.m.

ROLL CALL

Present: Mayor Pro Tem Hutson, Councilmembers Whitaker, Johnson, Ott, Tompkins, Morton, and Whalen

STAFF PRESENT

Public Safety Administrator Hernandez, Municipal Services Administrator Peretti, City Attorney Cameron, Public Works Director Howlett, Finance Director Dunford, Public Works Operations Superintendent Barnhart, and City Clerk Hooman

STUDY ITEMS

A. Budget to Actual Finance Report

Ms. Dunford provided an overview of how the City prepares monthly budget to actual finance reports from the BIAS accounting system. She reviewed the 2017- year end and January 2018 budget to actuals report from the City's accounting system.

B. Contracting out for Parks Maintenance Services

Mr. Peretti provided an overview of the history behind the City's park maintenance review. He noted that staff went through a bidding process seeking quotes from three local companies capable of performing the scale of park maintenance service the City needs. The City received a response from Quality Landscape and Brightview Inc. Brightview Inc. was the lowest bidder with a quoted annual cost of \$73,681.36.

There was Council consensus to consider a multiyear contract with Brightview Inc. to help save money over time and provide for easier budgeting of anticipated costs.

Speaker	Comments
Richard Cosner	Asked if maintenance of Veteran's Memorial would be included, if maintenance during planned ceremonies or events would be scheduled to prevent interruption, and if mole prevention would be included.

ADJOURNMENT

The meeting was adjourned at 8:19 p.m.



Shanna Styron Sherrell, Mayor

ATTEST:



Ellie Hooman, City Clerk