

CITY OF MILTON, WASHINGTON

ORDINANCE NO. 1935-18

AN ORDINANCE OF THE CITY OF MILTON, WASHINGTON, MAKING CERTAIN FINDINGS OF FACT AND AMENDING THE 2018 BUDGET ADOPTED WITH ORDINANCE NO. 1931-17 ON DECEMBER 11, 2017 AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION BY ORDINANCE TITLE ONLY.

WHEREAS, the Milton City Council adopted the 2018 Budget with Ordinance No. 1931-17 on December 11, 2017; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Milton to adjust the 2018 Budget to amend the salary Schedule, Exhibit B; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Milton to adjust the 2018 Budget to assist in the reorganization of various departments to more effectively make use of available employee and prospective employees; and

WHEREAS, this will not result in new ending fund balances for 2018; and

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The above stated recitals are hereby adopted as the council's findings and reasons for the adoption of this ordinance.

Section 2. The 2018 Budget, as adopted with Ordinance 1931-17 Exhibit B is hereby amended with a new Exhibit B attached hereto.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Passed by the Milton City Council the 5th day of February 2018, and approved by the Mayor, the 5th day of February 2018.



SHANNA STYRON SHERRELL, MAYOR

ATTEST/AUTHENTICATED:



KATIE BOLAM, CITY CLERK

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 
WILLIAM L. CAMERON, CITY ATTORNEY

FILED WITH THE CITY CLERK: 2/5
PASSED BY THE CITY COUNCIL: 2/5
PUBLISHED: 2/9
EFFECTIVE DATE: 2/14
ORDINANCE NO. 1935-18

**Monthly Wage Scale
2018**

Full Time Employees	2018	IBEW Grade	A Begin	B 6 Mo	C 6 Mo	D 6 Mo	E 12 Mo
Receptionist/Cashier	0.50	10	\$2,678	\$2,812	\$2,946	\$3,089	\$3,240
Maintenance Worker	-	12	\$3,526	\$3,728	\$3,919	\$4,114	\$4,318
Maintenance Worker I	4.00	13	\$3,727	\$3,919	\$4,114	\$4,318	\$4,533
PW Field Administrative Assistant	1.00	14	\$3,919	\$4,114	\$4,318	\$4,533	\$4,763
Admin - Deputy Clerk	-						
Finance Tech 1	2.00						
Meter Technician	1.00						
PW Administrative Assistant	1.00						
IT System Support Specialist	-						
Sr Admin Asst/Permit Tech w/License	-	16	\$4,318	\$4,533	\$4,763	\$4,999	\$5,245
Maintenance Worker II	4.00						
Finance Technician II	1.00						
Mechanic	1.00	17	\$4,533	\$4,763	\$4,998	\$5,244	\$5,510
IT Systems Administrator	-	18	\$4,763	\$4,998	\$5,244	\$5,510	\$5,786
Line Equipment Operator	1.00						
Maintenance III - Lead	2.00	19	\$4,998	\$5,244	\$5,510	\$5,786	\$6,074
Water Quality Specialist	1.00						
Journey Electric Lineman	2.00	23	\$6,074	\$6,379	\$6,696	\$6,851	\$7,384
Utility Supervisor	1.00						
Planner	0.70						
Building Official	1.00						
Journey Electric Lineman, Lead	1.00	24	\$7,753				
Electrical Utility Supervisor	1.00	26	\$7,033	\$7,385	\$7,756	\$8,140	\$8,547
Uniformed Personnel			Academy	STEP A	STEP B	STEP C	STEP D
Police Officer	7.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Code Enforcement Officer	1.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Community Service Officer	-		\$4,853	\$5,095	\$5,351	\$5,617	\$5,900
Police Sergeant	3.00			\$6,776	\$7,101	\$7,442	\$7,800
Detective	1.00		\$5,137	\$5,379	\$5,634	\$5,900	\$6,183
Exempt Positions – Directors			2018 Salary Range				
Public Safety Administrator	0.35		\$92,400	-----	-----	-----	\$128,000
Municipal Services Administrator	1.00		\$92,400	-----	-----	-----	\$128,000
Finance Director	1.00		\$76,734	-----	-----	-----	\$106,565
City Attorney	0.40		\$76,734	-----	-----	-----	\$106,565
City Clerk/Human Resources Generalist	1.00		\$67,995	-----	-----	-----	\$82,648
Public Works Director	0.50		\$76,734	-----	-----	-----	\$106,565
City Engineer	0.50		\$67,995	-----	-----	-----	\$94,500
IT Director	-		\$76,734	-----	-----	-----	\$106,565
Police Chief	0.65		\$92,400	-----	-----	-----	\$128,000
Community Development Director	-		\$73,080	-----	-----	-----	\$106,565
Storm Water Compliance Officer	1.00		\$67,995	-----	-----	-----	\$83,475
PW Superintendent & Project Manager	1.00		\$69,426	-----	-----	-----	\$93,786
Part-Time Employees							
Civil Service Secretary	150 hrs		\$15.65	-----	-----	-----	
Clerical Pool			\$13.13	-----	-----	-----	
Seasonal Public Works Crew (1500 hours)	0.70		\$17.29	-----	-----	-----	\$21.17
FTE Summary			Elected Officials (Non FTE)				
Total Regular FTEs	45.60		Mayor	1	\$1,500.00		
Total Part-Time FTEs	0.70		Council	7	\$400.00		

CPI-U 3%