

**CITY OF MILTON
ORDINANCE NO. 1906-16**

AN ORDINANCE OF THE CITY OF MILTON, WASHINGTON; ADOPTING THE BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017; BUDGETING AMOUNTS BY FUND; PROVIDING FOR THE MAYOR'S ADMINISTRATION OF THE ADOPTED BUDGET; PROVIDING FOR SALARIES AND COMPENSATION; DIRECTING REQUIRED TRANSMISSIONS OF THE BUDGET; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE AND PROVIDING FOR SUMMARY PUBLICATION.

WHEREAS, the tax estimates and budget for the City of Milton, Washington, for the 2017 calendar year have been prepared and filed as provided by the laws of the State of Washington; and

WHEREAS, the preliminary budget was printed for distribution and notice published in the official paper of the City of Milton, setting the time and place for hearing on the budget and stating that all taxpayers requesting a copy from the City Clerk would be furnished a copy of the preliminary budget to review; and

WHEREAS, the City Council of the City of Milton, having held public hearings on the preliminary budget on November 21 and December 5, 2016 as required by law, and having considered the public testimony presented;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON
DO HEREBY ORDAIN AS FOLLOWS:**

Section 1. BUDGET ADOPTED. The budget for the City of Milton, Washington for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive 2017 operating budget document for the City of Milton, copies of which are on file in the Office of the City Clerk.

Section 2. BUDGET AMOUNTS BY FUND.

Estimated revenues, including fund balances for each separate fund of the City of Milton, for the year 2017 are set forth in summary form below, and are hereby appropriated at the fund level during the year 2017 as set forth in adopted 2017 operating budget for the City of Milton:

Fund	Revenues	Expenditures	Ending Fund Balance
General Fund	4,286,995	\$ 4,130,353	485,137
Street Fund	388,523	401,972	14,815
Strategic Reserve Fund	3,500	80	268,834
Drug Seizure Fund	50	1,000	2,298

Criminal Justice Fund	2,576,777	2,563,872	25,106
Community Events Fund	21,500	20,675	18,248
Reserve Officer's Fund	-	-	3,172
Asset Replacement Fund	36,663	30,000	162,611
Muni Improvements REET 1	85,300	115,500	46,342
Municipal Projects REET 2	85,200	115,500	42,048
Traffic Impact Fee Fund	125,350	140,000	53,121
Parks Impact Fee Fund	110,100	0	110,100
Capital Improvement Fund	764,100	771,200	17,925
Capital Improv Reserve	1,200	-	263,553
Electric Utility Fund	4,798,105	5,439,533	881,599
Capital Improvement Fund	332,575	2,620,000	65,154
Asset Replacement Fund	137,175	175,000	326,496
Water Utility Fund	2,376,400	2,582,378	1,303,117
Capital Project Fund	167,770	1,715,000	789,132
Asset Replacement Fund	67,230	165,000	165,157
Storm Water Fund	977,600	1,191,416	625,225
Storm Water / Capital Fund	853,900	1,125,000	585,050
Asset Replacement Fund	29,199	-	116,652
Vehicle R&M Fund	259,300	245,108	15,430
IT Service Fund	383,000	381,390	1,943
Trust & Suspense Funds	70,050	70,000	28,368
Municipal Court Trust Fund	500,000	500,000	2,843
	\$ 19,437,562	\$ 24,499,976	\$ 6,419,473

Section 3. Administration. The Mayor shall administer the budget, and in doing so may authorize adjustments within the funds set forth in Section 1 above, to the extent that such adjustments are consistent with the budget approved in Section 1.

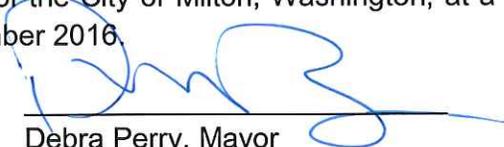
Section 4. Salaries and Compensation. The salaries and compensation for the City of Milton employees for the calendar year 2017 shall be as set forth in the "Supplementary Information" section of the 2017 Operating Budget document, or as the same may be amended by the Mayor as part of her administration of the budget pursuant to Section 2 above.

Section 5. Transmission of Adopted Budget. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditors' Office and to the Association of Washington Cities.

Section 6. Severability. The provisions of this ordinance are declared separate and severable. If any provision of this ordinance or its application to any person or circumstances is held invalid, the remainder of this ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 7. Effective Date/Summary Publication. This Ordinance shall take effect January 1, 2017 following its publication. Publication may be by summary publication by Ordinance Title only.

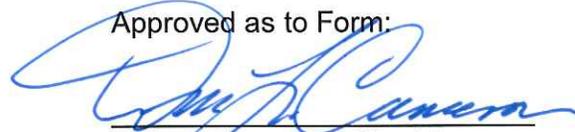
PASSED AND APPROVED by the City Council of the City of Milton, Washington, at a regularly scheduled meeting this 5th day of December 2016.


Debra Perry, Mayor

Attest/Authenticated:


Katie Bolam, City Clerk

Approved as to Form:


William Cameron, City Attorney

Date of Publication: 12/8/2016

Effective Date: 1/1/2017