CITY COUNCIL MINUTES

Budget Retreat
Saturday, October 20, 2012
Activity Center, Red Room
9:00 a.m.

CALL TO ORDER

Mayor Perry called the study session to order at 9:00 a.m.

ROLL CALL

Council Members present were Whalen, Taylor, Ott, Morton, Manley, and Zaroudny. Councilmember Jones was present from 9:00 a.m. – 10:00 a.m. and from 12:00 noon to the end of the retreat.

STAFF PRESENT

City Administrator Mukerjee, Public Works Director Neal, Finance Director Tylor, and Police Chief Rhoads.

Mayor Perry opened the budget retreat by stating that this was a very tight budget year, and that she wanted the City Council to look at every department's budget in details so that they would be ready to adopt it later in the year.

City Administrator went over the budget schedule and advised that the key issues were outlined in the Mayor's budget transmittal letter. Finance Director Tylor provided updated budget pages.

The Council reviewed, discussed and asked questions about the following departmental budgets: City Council, Municipal Court, Executive, Finance, Legal, Facilities, Non-Departmental, and Police.

Judge Allen addressed the Council on the proposed agreement on court services through the City of Puyallup. She said that based on previous meetings with Puyallup staff, all of the court revenues would not be reimbursed back to Milton, which would not make this move to be financially viable.

Council decided to continue the budget review on Monday, October 22nd at 5:00 p.m.

City Administrator went over the future council meeting schedule. He stated that there would be an action item at the October 29th meeting relating to the Porter Avenue bid award which was time sensitive. Staff would provide the low bidder information at the meeting because the bid opening was scheduled on the previous Friday.

Mayor Perry adjourned the retreat at 1:10 p.m.

Debra Perry, Mayor

ATTEST:

Lisa Tylor, City Clerk