



CITY COUNCIL MEETING AGENDA
Council Chambers, 1000 Laurel Street

June 17, 2013
Monday

Next Ordinance: 1824-13
Next Resolution: 13-1836

Regular Meeting
7:00 p.m.

- 1. Call to Order and Flag Salute**
- 2. Roll Call of Councilmembers**
- 3. Additions/Deletions**
- 4. Citizen Participation**

Citizens may comment on any topic that is not on the Regular Agenda. To comment, please raise your hand to request recognition by the Chair. Once so recognized, please step to the podium and state your name and address for the record before making your comments. Also, please limit your comments to no more than three (3) minutes.

The public may comment on individual agenda items on the Regular Agenda prior to Council's action.

The public may also submit written communications, via letters or emails to dperry@cityofmilton.net. Any item received by noon on the day of the meeting will be distributed to Council.

5. Consent Agenda

- A. Minutes – Approval of the minutes of:
 - i. June 10, 2013 Regular Meeting

B. Claims Approval:

Approval of the checks/vouchers numbers 53996-54028 in the amount of \$ 165,474.41

Council may add and take action on other items not listed on this agenda.

If you need ADA accommodations, please contact City Hall at (253) 517-2705 prior to the meeting.

Thank you.

6. Public Hearing

- A. Six-Year Transportation Improvement Program – Resolution13-1835

7. Regular Agenda

- A. Olofsson Estates Park Rezoning Request
- B. Milton Way Sidewalk Project Grant Acceptance
- C. Planning Commission Work Plan

8. City Administrator Report

9. Council Reports

10. Mayor's Report

11. Adjournment

Council may add and take action on other items not listed on this agenda.

If you need ADA accommodations, please contact City Hall at (253) 517-2705 prior to the meeting.

Thank you.

PENDING COUNCIL AGENDA CALENDAR (Dates are Subject to Change) FOR PLANNING PURPOSES ONLY

June 2013			
Mon 06/17	7:00 pm	Regular Meeting	A. Public Hearing & Adoption of 6 – Year Transportation Improvement Program B. Granting of Easement to DOE C. Olofsson Estates Park Rezoning Request D. Milton Way Sidewalk project Grant Acceptance E. Planning Commission Work Plan
July 2013			
Mon 07/01	6:30 p.m.	Executive Session	Labor Negotiations – Police Guild
	7:00 pm	Study Session	A. Solid Waste Contract Discussion B. 2012 Stormwater Manual C. Electric Systems Plan Update
Mon 07/08	7:00 pm	Regular Meeting	A. Public Hearing - PSE Franchise Renewal B. Resolution Amending Building Permit Fees C. Adoption of PSE Franchise Agreement D. Ordinance Amending Utility Tax Collection E.
Mon 07/15	7:00 pm	Regular Meeting	A. 2013 2 nd Quarter Financial Report & Mid-Year Budget Review B. Adoption of 2012 Stormwater Manual
Mon 08/05	7:00 pm	Study Session	A. Discussion of Annexation Petition- Clear Firs Development and the Sunridge Apartments B. Street Presentation
Mon 08/12	7:00 pm	Regular Meeting	A. Annexation Petition- Clear Firs Development and the Sunridge Apartments
Mon 08/19	7:00 pm	Regular Meeting	**MEETING CANCELLED**
September 2013			
Tue 09/03	7:00 pm	Study Session	
Mon 09/09	7:00 pm	Regular Meeting	
Mon 09/16	7:00 pm	Regular Meeting	A. 2014 Revenue Estimates & Fee Schedule Changes
Mon 09/30		<i>No Council Meeting</i>	<i>Preliminary Budget Distributed to Council</i>
October 2013			
Mon 10/07	7:00 pm	Study Session	A. General Fund Budget Review
Mon 10/14	7:00 pm	Regular Meeting	A. Public Hearing on Revenue Estimates B. Adoption of Tax Levy C. General Fund Budget Review (contd. If needed).
Mon 10/21	7:00 pm	Regular Meeting	A. 1 st Public Hearing B. Study Session on Other Funds



DRAFT CITY COUNCIL MINUTES

Executive Session
Monday – June 10, 2013
6:30 p.m.

CALL TO ORDER

Mayor Perry called the Executive Session to order at 6:30 p.m.

ROLL CALL

Present: Mayor Pro Tem Taylor and Councilmembers Whalen, Jones, Ott, Morton, Manley, and Zaroudny

Mayor Perry recessed the meeting and convened to executive session for the purpose of discussing pending litigation per RCW 42.30.110 (1)(i).

Mayor Perry recessed the executive session at 7:22 p.m.

Regular Meeting
Monday – September 4, 2012
7:00 p.m.

CALL TO ORDER

Mayor Perry called the regularly-scheduled meeting to order at 7:25 p.m. and led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Pro Tem Taylor, Councilmembers Whalen, Jones, Ott, Morton, Manley, and Zaroudny

STAFF PRESENT

Finance Director Tylor, Public Works Director Neal, Commander Hamry, City Attorney Park, and Senior Administrative Assistant Bolam

ADDITIONS / DELETIONS

Mayor Pro Tem Taylor requested an addition to assign a voting delegation for the upcoming AWC Conference. Mayor Perry added it as Item 7C.

CITIZEN PARTICIPATION

Speaker	Address	Comments
Robert MacDonald	1308 15 th Ave	<p>As a citizen:</p> <ul style="list-style-type: none"> Requested for past 8 years that the lights in the park be turned down – requesting again. Director Neal answered that it is scheduled for this week. Mayor Perry said the issue has been getting the machinery on the soft ground. <p>As the Chair of the Parks Board:</p> <ul style="list-style-type: none"> They finally got the Arlington Oak light up for the VFW, but unfortunately it is about 10' too low. The board recommends that the City work with the WTC Memorial committee to support the memorial. He handed out a copy of the Park Board's 2013 Work Plan.

CONSENT AGENDA

Approval of:

- A. Minutes from the meetings of 5/20/2013 and 6/3/2013
- B. Payroll/claims – claim voucher #53899-53995 \$392,326.31, and 5/20 & 6/5 payrolls \$341,106.78
- C. Birch Street Crossing Closeout and Acceptance

MAYOR PRO TEM TAYLOR MOVED, seconded by Councilmember Whalen, to approve the Consent Agenda as presented. **Passed 7/0.**

PROCLAMATIONS

- A. World Trade Center Memorial – Jack Chandler

Mr. Chandler explained that this committee was established this spring for the purpose of obtaining a piece of steel from the World Trade Center to create a memorial for the people of the Fife-Milton-Edgewood communities. He then read the letter included in the meeting packet.

Councilmembers asked for details on proposed locations, size, weight and design of the memorial, lighting, timeline, non-profit concerns, shipping, funding, etc.

COUNCILMEMBER ZAROUDNY MOVED, seconded by Mayor Pro Tem Taylor, to bring the issue of the World Trade Center Memorial back to a study session with input from Director Neal. **Passed 7/0.**

REGULAR AGENDA

A. ATT Settlement Agreement

Director Tylor explained the lawsuit and proposed settlement offer of \$4,166.53, which is about 40% of the revised claim amount of \$10,185.03. Milton joined a consortium of 23 cities in February 2012 for attorney representation. Staff now recommends accepting the settlement offer, which expires on June 15, after completing a cost benefit analysis.

City Attorney Park explained the City's choices:

- accept the settlement offer
- reject the offer, with the risk that ATT will file in Pierce County at a later date and seek full amount
- reject the offer with a counter-offer, with ensuing legal costs

COUNCILMEMBER OTT MOVED, seconded by Councilmember Whalen, to accept the settlement offer from AT&T and approve a refund payment in the amount of \$4,166.53 for certain utility taxes paid to the city during the period of November 1, 2005 through September 30, 2010.

Councilmember Ott stated the city has already tried to pursue, this with legal costs mounting. The amount is unfortunate but reasonable.

Discussion ensued with City Attorney Park regarding possible benefit of eventual payout to residents or possibilities of benefitting through stock holdings. City Attorney Park said the impact would be minimal.

The matter was voted on and passed 7/0.

B. Drivers with Suspended Licenses Impound Ordinance

Councilmembers clarified details with Commander Hamry. This proposal, modeled on the City of Lakewood's ordinance, would allow for a \$100 administrative fee to be charged upon the impound of a vehicle where the driver is driving with a suspended license.

There was general agreement by the Council to see an ordinance brought forward modeled verbatim from the City of Lakewood.

C. AWC Voting Delegate

Mayor Pro Tem Taylor explained that only he and Mayor Perry would be attending this year's AWC Conference, at which the City is allowed up to three voting delegates. He requested that the Council nominate the two of them for this role.

COUNCILMEMBER WHALEN MOVED, seconded by Councilmember Ott, to name Mayor Pro Tem Taylor and Mayor Perry as AWC Voting Delegates for the upcoming conference. **Passed 7/0.**

MAYOR'S REPORT

- Pierce Transit – lots of media focused on the Fife-Milton-Edgewood joint resolution, which wasn't received warmly by the transit board. Testimonies were given at the meeting today by many people whose lives will be affected by the proposed cuts. The board promised to review Fife Mayor Pro Tem Glenn Hull's proposed circulatory route to serve Fife and Milton. The board voted unanimously in favor of the cuts in service.
- She will be updating the Pierce County Council on issues pertinent to Milton at tomorrow's meeting, to be held in Puyallup.

COUNCIL REPORT

Councilmember Whalen

- There is a sign at a Kent St crosswalk informing motorists of the law to stop at crosswalks. He would like to check into possibility of installing those signs at other crosswalks.
- Announced that he made a request of the Transportation Improvement Board to consider adding improvements to the intersection of 28th/Enchanted Parkway.

Councilmember Jones

- Attended the Public Works Week at Discovery Elementary and said that Milton was well represented.

Councilmember Ott

- Thanks to those who were able to be at the Memorial Day Service, especially City Administrator Mukerjee who drove up from Olympia! Representative Linda Kochmar was there.
- Received citizen concerns about construction workers parking on Alder/28th.
- Requested a summary of the total number of city employees who receive uniforms paid for by the city.
- Prayers go out to Chief Rhodes and City Administrator Mukerjee during their time of loss.
- City of Seattle council is looking into a special tax that would, for example, earn \$6.00 on a \$400,000 house to pay for councilmember campaigns.

Councilmember Morton

- No report.

Councilmember Manley

- Asked for an update on Jovita. Director Neal said the final lift could be done this weekend, weather permitting, and the final striping will be when the entire project is complete.
- Requested that the owner of a particular abandoned and vandalized house on 23rd be required to secure the property.
- Fire hydrants are overgrown by grass – Director Neal said staff is discussing with attorneys regarding the responsible party for those.

Councilmember Zaroudny

- Supported the Relay for Life car wash – good cause.
- Was proud to attend the Memorial Day Service.

- Received input from a citizen that she likes the City’s visioning process and hopes for regular citizen information on the progress to come.

Mayor Pro Tem Taylor

- The lights on 28th look fantastic, picturesque.
- Tacoma News article today said the flood control district board authorized 10% of total cost be returned to cities.
- Heather Hills undergoing roadway construction and installation of water lines.

Mayor Perry added:

- Took the City car to the Relay for Life carwash – happy to hear they raised between \$1000-1300!
- Attended PCCT meeting last week where the DOT presenter said that SR167 completion as been given “new legs” thanks to the continual testifying by communities including Milton.
- Very proud of 28th – the day that the road gets opened there will be a party at Mill Ridge!

COUNCILMEMBER WHALEN MOVED, seconded by Mayor Pro Tem Taylor, to adjourn at 8:47 p.m. **Passed 7/0.**

Debra Perry, Mayor

ATTEST:

Back to Agenda

Lisa Tylor, City Clerk

CITY OF MILTON
PAYROLL and CLAIMS VOUCHER APPROVAL

I HEREBY CERTIFY THAT THE EXPENDITURES SHOWN BELOW REFLECT THE TRUE AND CORRECT EXPENDITURES TO THE BEST OF MY KNOWLEDGE. I FURTHER CERTIFY THE EXPENDITURES BELOW TO BE VALID AND CORRECT.

LISA M TYLER

FINANCE DIRECTOR

6-13-13

DATE

Claim Vouchers:

Payroll Disbursements:

Date	Check #	Amount
5/31/2013	ACH	9,376.16
6/7/2013	53996-53997	118,767.36
6/11/2013	53998-54028	37,330.89
		\$ 165,474.41
6/11/2013	53956 VOID	<u>(990.00)</u>

Date	Check #	Amount
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WE, THE UNDERSIGNED COUNCILMEMBERS OF THE CITY OF MILTON, WASHINGTON, DO HEREBY CERTIFY AND APPROVE THE PAYROLL AND CLAIM VOUCHERS FOR THE TOTAL AMOUNT OF:

\$165,474.41

Dated:

June 17, 2013

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

Accounts Payable
AP Checks by Date (For Council)

1000 Laurel St.
Milton, WA 98354
Ph: 253-922-8733
Fax: 253-922-2385



Check #	Name	Payment Date	Account	Invoice #	Description	Amount
Check #	Name	Payment Date	Account	Invoice #	Description	Amount
0 US Bank		5/31/2013	001-21-521-200-32	6598 - 050613	Pol/Fuel	\$ 246.32
0 US Bank		5/31/2013	107-21-521-200-62	6671 - 050613	Pol/New Pol Station Building Supplies	\$ 108.71
0 US Bank		5/31/2013	001-19-518-900-45	7590 - 050613	GF/Archive Storage Fees	\$ 110.00
0 US Bank		5/31/2013	001-13-513-102-49	7590 - 050613	Admin/Registration Perry PORT Annual	\$ 25.00
0 US Bank		5/31/2013	001-21-521-200-48	6622 - 050613	Pol/Repair and Maintenance - Les Sch	\$ 56.51
0 US Bank		5/31/2013	001-21-521-200-32	6622 - 050613	Pol/Fuel	\$ 88.11
0 US Bank		5/31/2013	001-13-513-100-32	6739 - 050613	Admin/Fuel	\$ 59.44
0 US Bank		5/31/2013	001-13-513-100-43	6739 - 050613	Admin/Travel Meal - Norma's Burgers	\$ 21.57
0 US Bank		5/31/2013	001-21-521-200-32	6630 - 050613	Pol/Fuel	\$ 118.45
0 US Bank		5/31/2013	001-21-521-200-32	6416 - 050613	Pol/Fuel	\$ 186.95
0 US Bank		5/31/2013	001-21-521-200-32	8284 - 050613	Pol/Fuel	\$ 414.77
0 US Bank		5/31/2013	001-21-521-200-32	6887 - 050613	Pol/Fuel	\$ 323.08
0 US Bank		5/31/2013	001-14-514-232-49	6853 - 050613	Fin/Registration - SAO Annual Reportir	\$ 50.00
0 US Bank		5/31/2013	001-21-521-200-32	6747 - 050613	Pol/Fuel	\$ 547.12
0 US Bank		5/31/2013	001-21-521-200-32	3217 - 050613	Pol/Fuel	\$ 272.65
0 US Bank		5/31/2013	001-21-521-200-35	3217 - 050613	Pol/Coded Car Key - ESI	\$ 92.99
0 US Bank		5/31/2013	001-21-521-200-22	3217 - 050613	Pol/Replacement Uniform - LA Police C	\$ 194.97
0 US Bank		5/31/2013	001-21-521-200-32	6671 - 050613	Pol/Fuel	\$ 289.11
0 US Bank		5/31/2013	001-21-521-200-32	6531 - 050613	Pol/Fuel	\$ 246.20
0 US Bank		5/31/2013	001-21-521-200-48	6671 - 050613	Pol/Repair and Maintenance - Hometc	\$ 11.53
0 US Bank		5/31/2013	001-21-521-200-32	6473 - 050613	Pol/Fuel	\$ 133.21
0 US Bank		5/31/2013	001-21-521-202-49	6473 - 050613	Pol/Training FBINAA Camden	\$ 63.00
0 US Bank		5/31/2013	401-31-533-100-36	7590 - 050613	Elec/Supplies (Cell Phone Battery) Am	\$ 14.20
0 US Bank		5/31/2013	403-33-534-100-36	7590 - 050613	Water/Supplies (Cell Phone Battery) A	\$ 14.19
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 62.17
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 194.52
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 9.84
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 41.93
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 49.26
0 US Bank		5/31/2013	107-21-521-200-62	6614 - 050613	Pol/New Pol Station Building Supplies	\$ 217.76
0 US Bank		5/31/2013	001-21-521-200-32	6614 - 050613	Pol/Fuel	\$ 414.37
0 US Bank		5/31/2013	001-00-386-100-00	1127 - 050613	Plan/Postage - From Sterling Deposit E	\$ 13.50
0 US Bank		5/31/2013	001-11-511-602-49	7590 - 050613	Council/Registration - Taylor PORT An	\$ 25.00
0 US Bank		5/31/2013	001-13-513-102-49	7590 - 050613	Admin/Registration - Perry AWC Annu	\$ 350.00
0 US Bank		5/31/2013	001-11-511-602-49	7590 - 050613	Admin/Registration - Taylor AWC Annu	\$ 350.00
0 US Bank		5/31/2013	401-32-533-500-32	9197 - 050613	Elec/Fuel	\$ 67.55
0 US Bank		5/31/2013	401-32-533-500-43	9197 - 050613	Elec/Overtime Meals Jovita Project - P	\$ 25.85
0 US Bank		5/31/2013	401-32-533-500-31	9197 - 050613	Elec/Supplies - Home Depot	\$ 8.69
0 US Bank		5/31/2013	101-00-542-900-32	6523 - 050613	Streets/Propane	\$ 29.23
0 US Bank		5/31/2013	403-34-534-500-32	6523 - 050613	Water/Propane	\$ 30.12
0 US Bank		5/31/2013	406-38-553-350-32	6523 - 050613	Storm/Propane	\$ 29.23
0 US Bank		5/31/2013	101-00-542-900-35	6523 - 050613	Street/Equipment - Wheelbarrow - Ho	\$ 109.47
0 US Bank		5/31/2013	403-34-534-500-35	6523 - 050613	Water/Equipment - Wheelbarrow - Hc	\$ 109.46
0 US Bank		5/31/2013	403-34-534-500-31	6572 - 050613	Water/Supplies - Hometown Hardwar	\$ 15.29
0 US Bank		5/31/2013	401-32-533-500-31	6648 - 050613	Elec/Supplies - Platt Electric	\$ 217.75
0 US Bank		5/31/2013	401-32-533-500-42	6648 - 050613	Elec/Postage - UPS	\$ 19.99
0 US Bank		5/31/2013	401-32-533-500-31	6648 - 050613	Elec/Supplies - Hometown Hardware	\$ 10.90
0 US Bank		5/31/2013	001-18-518-300-31	1293 - 050613	Fac/Supplies - Probuild	\$ 22.41
0 US Bank		5/31/2013	001-18-518-300-31	1293 - 050613	Fac/Supplies - Hometown Hardware	\$ 59.78
0 US Bank		5/31/2013	001-18-518-300-31	1293 - 050613	Fac/Supplies - Hometown Hardware	\$ 24.46
0 US Bank		5/31/2013	001-18-518-300-31	1293 - 050613	Fac/Supplies - Hometown Hardware	\$ 9.27
0 US Bank		5/31/2013	001-18-518-300-31	1293 - 050613	Fac/Supplies - Ferguson	\$ 45.69
0 US Bank		5/31/2013	401-32-533-500-35	6754 - 050613	Elec/Equipment (Hydraulic Connector	\$ 188.89



Check #	Name	Payment Date	Account	Invoice #	Description	Amount
0 US Bank		5/31/2013	401-32-533-500-35	6754 - 050613	Elec/Equipment - Sears	\$ 84.81
0 US Bank		5/31/2013	401-32-533-500-32	6754 - 050613	Elec/Fuel	\$ 245.58
0 US Bank		5/31/2013	001-76-576-600-42	6820 - 050613	Parks/Postage - UPS	\$ 1.74
0 US Bank		5/31/2013	101-00-542-900-42	6820 - 050613	Streets/Postage - UPS	\$ 3.47
0 US Bank		5/31/2013	403-34-534-500-42	6820 - 050613	Water/Postage - UPS	\$ 3.47
0 US Bank		5/31/2013	406-38-553-350-42	6820 - 050613	Storm/Postage - UPS	\$ 3.47
0 US Bank		5/31/2013	401-32-533-500-42	6820 - 050613	Elec/Postage - UPS	\$ 3.47
0 US Bank		5/31/2013	403-34-534-500-31	6820 - 050613	Water/Supplies (Safety Apparel) - Whi	\$ 76.57
0 US Bank		5/31/2013	101-00-542-900-31	6820 - 050613	Streets/Supplies - Home Depot	\$ 9.64
0 US Bank		5/31/2013	403-34-534-550-31	6820 - 050613	Water/Supplies - Home Depot	\$ 10.00
0 US Bank		5/31/2013	406-38-553-350-31	6820 - 050613	Storm/Supplies - Home Depot	\$ 9.63
0 US Bank		5/31/2013	403-34-534-550-31	6820 - 050613	Water/Supplies - Home Depot	\$ 67.76
0 US Bank		5/31/2013	001-18-518-300-42	6820 - 050613	Fac/Postage - UPS	\$ 1.74
0 US Bank		5/31/2013	001-18-518-300-31	6838 - 050613	Fac/Supplies - Platt Electric	\$ 158.87
0 US Bank		5/31/2013	001-76-576-600-32	6838 - 050613	Parks/Fuel	\$ 15.86
0 US Bank		5/31/2013	001-18-518-300-35	6838 - 050613	Fac/Equipment (AC Thermostat) - Gen	\$ 269.12
0 US Bank		5/31/2013	001-18-518-300-31	6838 - 050613	Fac/Supplies - Hometown Hardware	\$ 3.05
0 US Bank		5/31/2013	401-32-533-500-32	6895 - 050613	Elec/Fuel	\$ 47.71
0 US Bank		5/31/2013	401-32-533-500-31	6895 - 050613	Elec/Supplies (fuel cans) - Shell	\$ 5.67
0 US Bank		5/31/2013	401-32-533-500-43	6895 - 050613	Elec/Overtime Meals - Sharis	\$ 26.48
0 US Bank		5/31/2013	401-32-533-500-31	6895 - 050613	Elec/Supplies - Sears	\$ 37.21
0 US Bank		5/31/2013	401-32-533-500-43	6895 - 050613	Elec/Overtime Meal - Odd Fellas	\$ 14.00
0 US Bank		5/31/2013	001-13-513-102-49	2713 - 050613	Admin/Registration Credit - AWC	\$ (10.00)
0 US Bank		5/31/2013	001-32-532-100-43	6713 - 050613	Eng/Credit Hilton Vancouver	\$ (142.42)
0 US Bank		5/31/2013	001-21-521-200-32	6770 - 050613	Pol/Fuel	\$ 135.48
0 US Bank		5/31/2013	001-21-521-200-41	6770 - 050613	Pol/Prof Services - Premier Automotiv	\$ 32.97
0 US Bank		5/31/2013	001-21-521-200-31	6770 - 050613	Pol/Supplies - Symbol Arts Web	\$ 85.00
0 US Bank		5/31/2013	001-21-521-200-31	6770 - 050613	Pol/Supplies - Fred Meyer	\$ 22.55
0 US Bank		5/31/2013	001-21-521-201-49	6770 - 050613	Pol/Registration - IACP	\$ 120.00
0 US Bank		5/31/2013	001-21-521-200-31	6770 - 050613	Pol/Supplies - Mobilelock-HDG	\$ 2.50
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP/Supplies - Oreilly Auto	\$ 234.29
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP/Supplies - Oreilly Auto	\$ 24.48
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Streets/Supplies - Oreilly Auto	\$ 21.02
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Elec/Supplies - Oreilly Auto	\$ 31.53
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Water/Supplies - Oreilly Auto	\$ 31.53
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Storm/Supplies - Oreilly Auto	\$ 21.03
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP/Supplies - Oreilly Auto	\$ 224.79
0 US Bank		5/31/2013	501-00-548-300-32	6689 - 050613	MP-Fac/Fuel	\$ 34.00
0 US Bank		5/31/2013	501-00-548-300-32	6689 - 050613	MP-Parks/Fuel	\$ 34.00
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Parks/Supplies - Ron Jones Power	\$ 11.87
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Fac/Supplies - Ron Jones Power Ec	\$ 11.88
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Streets/Supplies - Oreilly Auto	\$ 10.52
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Elec/Supplies - Oreilly Auto	\$ 31.53
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Water/Supplies - Oreilly Auto	\$ 42.04
0 US Bank		5/31/2013	501-00-548-300-31	6689 - 050613	MP-Storm/Supplies - Oreilly Auto	\$ 21.02
0 US Bank		5/31/2013	501-00-548-300-43	6689 - 050613	MP/Overtime Meal - Sharis	\$ 18.65
0 US Bank		5/31/2013	401-32-533-500-43	6689 - 050613	Elec/Overtime Meal - Sharis	\$ 23.35
0 US Bank		5/31/2013	501-00-548-300-32	6689 - 050613	MP/Fuel	\$ 115.00
0 US Bank		5/31/2013	501-00-548-300-41	6689 - 050613	MP/Prof Service (Line X Northwest)	\$ 582.01
0 US Bank		5/31/2013	401-32-533-500-43	6457 - 050613	Elec/Overtime Meals - Subway	\$ 16.96
0 US Bank		5/31/2013	401-32-533-500-43	6457 - 050613	Elec/Overtime Meals Jovita Project - P	\$ 22.96
0 US Bank		5/31/2013	401-32-533-500-43	6457 - 050613	Elec/Overtime Meals - Taco Time	\$ 25.84
US Bank Total						\$ 9,376.16
5/31/2013 Total						\$ 9,376.16
53996 East Pierce Fire & Rescue District #22		6/7/2013	002-00-522-100-41	13-Jun	Fire Control Svc Agmnt AB 10-0	\$ 97,328.63
53997 Legacy Ford Administration		6/7/2013	001-00-398-000-00	136248	2013 Ford Replacement Vehicle	\$ 20,224.62
53997 Legacy Ford Administration		6/7/2013	001-24-558-500-64	136248	2013 Ford Replacement Vehicle	\$ 1,214.11
6/7/2013 Total						\$ 118,767.36
53998 Altec Industries Inc.		6/11/2013	401-32-533-500-31	10069501	Elec/Supplies	\$ 192.50



Check #	Name	Payment Date	Account	Invoice #	Description	Amount
Altec Industries Inc. Total						\$ 192.50
53999	BLOMLEY KATRINA	6/11/2013	650-00-218-010-00	60313	Key Deposit Refund Rcpt #367650 060	\$ 50.00
53999	BLOMLEY KATRINA	6/11/2013	650-00-218-010-00	60313	Building Deposit Refund Rcpt #367650	\$ 300.00
BLOMLEY KATRINA Total						\$ 350.00
54000	Brewster Scott	6/11/2013	650-00-218-010-00	60313	Key Deposit Refund Rcpt # 367090 Rer	\$ 50.00
54000	Brewster Scott	6/11/2013	001-00-347-620-00	60313	Building Deposit Refund Rcpt # 367090	\$ 200.00
Brewster Scott Total						\$ 250.00
54001	Cascade Right of Way Services	6/11/2013	310-04-595-201-61	13	CP/Prof Services Jovita Blvd Realignme	\$ 990.00
Cascade Right of Way Services Total						\$ 990.00
54002	Cascade Shooting Facilities	6/11/2013	001-21-521-201-49	50113	Pol/Annual Dues	\$ 1,629.00
Cascade Shooting Facilities Total						\$ 1,629.00
54003	Chuckals	6/11/2013	001-19-518-900-31	742467-0	GF/Supplies - Copy Paper	\$ 192.32
54003	Chuckals	6/11/2013	401-30-533-110-31	742467-0	Elec/Supplies - Copy Paper	\$ 192.32
54003	Chuckals	6/11/2013	403-30-534-110-31	742467-0	Water/Supplies - Copy Paper	\$ 192.32
54003	Chuckals	6/11/2013	406-30-553-110-31	742467-0	Storm/Supplies - Copy Paper	\$ 64.11
54003	Chuckals	6/11/2013	401-30-533-110-31	743937-0	Elec/Supplies -Door Hangers	\$ 88.65
54003	Chuckals	6/11/2013	403-30-534-110-31	743937-0	Water/Supplies -Door Hangers	\$ 88.64
54003	Chuckals	6/11/2013	403-34-534-500-31	741157-0	Water/Supplies	\$ 9.87
54003	Chuckals	6/11/2013	406-38-553-350-31	741157-0	Storm/Supplies	\$ 9.87
Chuckals Total						\$ 838.10
54004	City Treasurer	6/11/2013	401-32-533-500-31	90499211	Elec/Supplies	\$ 1,232.04
City Treasurer Total						\$ 1,232.04
54005	CNR INC	6/11/2013	001-19-518-800-41	62107	GF/Prof Services - Phones	\$ 114.87
54005	CNR INC	6/11/2013	401-30-533-110-41	62107	Elec/Prof Services - Phones	\$ 114.87
54005	CNR INC	6/11/2013	403-30-534-110-41	62107	Water/Prof Services - Phones	\$ 114.87
54005	CNR INC	6/11/2013	406-30-553-110-41	62107	Storm/Prof Services - Phones	\$ 38.29
CNR INC Total						\$ 382.90
54006	Data Bar Incorporated	6/11/2013	401-30-533-110-49	201551	Elec/UB Statements	\$ 25.63
54006	Data Bar Incorporated	6/11/2013	403-30-534-110-49	201551	Wtr/UB Statements	\$ 21.25
54006	Data Bar Incorporated	6/11/2013	406-30-553-110-49	201551	Strm/UB Statements	\$ 15.62
54006	Data Bar Incorporated	6/11/2013	401-30-533-110-49	501513	Elec/UB Past Dues	\$ 229.33
54006	Data Bar Incorporated	6/11/2013	403-30-534-110-49	501513	Wtr/UB Past Dues	\$ 190.18
54006	Data Bar Incorporated	6/11/2013	406-30-553-110-49	501513	Storm/UB Past Dues	\$ 139.83
54006	Data Bar Incorporated	6/11/2013	401-30-533-110-49	201538	Elec/UB Statements	\$ 1,381.18
54006	Data Bar Incorporated	6/11/2013	403-30-534-110-49	201538	Wtr/UB Statements	\$ 1,145.36
54006	Data Bar Incorporated	6/11/2013	406-30-553-110-49	201538	Strm/UB Statements	\$ 842.18
Data Bar Incorporated Total						\$ 3,990.56
54007	Everson's Econo-Vac Inc.	6/11/2013	403-34-534-500-48	71056	Water/Repair and Maintenance	\$ 573.83
Everson's Econo-Vac Inc. Total						\$ 573.83
54008	Foothills Rails to Trails Coalition	6/11/2013	001-13-513-101-49	42913	Admin/Membership Dues	\$ 50.00
Foothills Rails to Trails Coalition Total						\$ 50.00
54009	HD Supply Power Solutions	6/11/2013	401-32-533-500-31	2274046-00	Elec/Supplies	\$ 208.95
54009	HD Supply Power Solutions	6/11/2013	401-32-533-500-31	2275245-00	Elec/Supplies	\$ 3,513.24
54009	HD Supply Power Solutions	6/11/2013	401-32-533-500-31	2282806-00	Elec/Supplies	\$ 455.65
HD Supply Power Solutions Total						\$ 4,177.84
54010	HD Supply Waterworks Ltd.	6/11/2013	403-34-534-500-31	9724262	Water/Supplies	\$ 513.99
54010	HD Supply Waterworks Ltd.	6/11/2013	403-34-534-500-31	6513102	Water/Supplies	\$ 1,331.07
54010	HD Supply Waterworks Ltd.	6/11/2013	403-34-534-500-31	B025658	Water/Supplies	\$ 570.41
HD Supply Waterworks Ltd. Total						\$ 2,415.47
54011	HEINRICH MICHELLE	6/11/2013	001-00-347-620-00	60413	Key Deposit Refund Rcpt #361147 Ren	\$ 50.00



Check #	Name	Payment Date	Account	Invoice #	Description	Amount
54011	HEINRICH MICHELLE	6/11/2013	001-00-347-620-00		Building Deposit Refund Rcpt #361147	\$ 200.00
	HEINRICH MICHELLE Total					\$ 250.00
54012	Intoximeters	6/11/2013	001-21-521-200-35	389823	Pol/Equipment - Grant Reimb \$1000.00	\$ 1,683.02
	Intoximeters Total					\$ 1,683.02
54013	Lloyd Enterprises	6/11/2013	403-34-534-500-31	170044	Water/Supplies	\$ 184.26
	Lloyd Enterprises Total					\$ 184.26
54014	Pierce County Budget & Finance	6/11/2013	001-00-231-500-52	60313	Milton Court Remittance - June	\$ 184.56
54014	Pierce County Budget & Finance	6/11/2013	101-00-542-900-48	AR147645	Street/Traffic Signal Maintenance April	\$ 1,352.90
	Pierce County Budget & Finance Total					\$ 1,537.46
54015	Pierce County Community Newspaper Group	6/11/2013	001-13-513-100-49	3693	Admin/Legal Notice Publishing Ord#18	\$ 40.00
	Pierce County Community Newspaper Group Total					\$ 40.00
54016	Randles Sand & Gravel Inc	6/11/2013	401-32-533-500-31	357700	Elec/Supplies - Gravel	\$ 1,171.92
	Randles Sand & Gravel Inc Total					\$ 1,171.92
54017	Retail Lockbox Merchant Services	6/11/2013	001-00-369-900-00	880	ACH Return Fees - 1st Qtr 2013	\$ 175.00
	Retail Lockbox Merchant Services Total					\$ 175.00
54018	S&S RENT-IT-FENCE INC	6/11/2013	403-34-534-500-45	2604 J	Water/Lease Fencing	\$ 357.41
	S&S RENT-IT-FENCE INC Total					\$ 357.41
54019	Severn Trent Water Purification Inc.	6/11/2013	403-34-534-550-48	1662822	Water/Repair and Maintenance	\$ 799.99
	Severn Trent Water Purification Inc. Total					\$ 799.99
54020	Sportsonline	6/11/2013	001-76-576-600-31	95242671	Parks/Supplies	\$ 36.12
	Sportsonline Total					\$ 36.12
54021	Standard Parts Corporation (NAPA)	6/11/2013	501-00-548-300-31	269204	MP/Supplies	\$ 285.45
	Standard Parts Corporation (NAPA) Total					\$ 285.45
54022	State Treasurer Washington	6/11/2013	001-00-231-500-52	60313	Milton Court Remittance June	\$ 11,163.21
	State Treasurer Washington Total					\$ 11,163.21
54023	Systems For Public Safety	6/11/2013	001-21-521-200-48	21768	Pol/Repair and Maintenance	\$ 676.07
	Systems For Public Safety Total					\$ 676.07
54024	TMG Services Inc.	6/11/2013	403-34-534-550-31	0034801-IN	Water/Supplies	\$ 161.82
	TMG Services Inc. Total					\$ 161.82
54025	Unifirst Corporation	6/11/2013	001-18-518-300-22	899023	Fac/Uniforms	\$ 15.50
54025	Unifirst Corporation	6/11/2013	001-76-576-600-22	899023	Parks/Uniforms	\$ 34.96
54025	Unifirst Corporation	6/11/2013	501-00-548-300-22	899023	MP/Uniforms	\$ 36.04
54025	Unifirst Corporation	6/11/2013	101-00-542-900-22	899023	Streets/Uniforms	\$ 64.88
54025	Unifirst Corporation	6/11/2013	401-32-533-500-22	899023	Elec/Uniforms	\$ 10.82
54025	Unifirst Corporation	6/11/2013	403-34-534-500-22	899023	Water/Uniforms	\$ 136.95
54025	Unifirst Corporation	6/11/2013	406-38-553-350-22	899023	Storm/Uniforms	\$ 25.23
54025	Unifirst Corporation	6/11/2013	401-32-533-500-22	899125	Elec/Uniforms	\$ 118.95
54025	Unifirst Corporation	6/11/2013	403-34-534-500-22	899125	Water/Uniforms	\$ 10.82
54025	Unifirst Corporation	6/11/2013	001-18-518-300-22	897163	Fac/Uniforms	\$ 9.75
54025	Unifirst Corporation	6/11/2013	001-76-576-600-22	897163	Parks/Uniforms	\$ 21.96
54025	Unifirst Corporation	6/11/2013	501-00-548-300-22	897163	MP/Uniforms	\$ 22.64
54025	Unifirst Corporation	6/11/2013	101-00-542-900-22	897163	Streets/Uniforms	\$ 40.76
54025	Unifirst Corporation	6/11/2013	401-32-533-500-22	897163	Elec/Uniforms	\$ 6.80
54025	Unifirst Corporation	6/11/2013	403-34-534-500-22	897163	Water/Uniforms	\$ 86.04
54025	Unifirst Corporation	6/11/2013	406-38-553-350-22	897163	Storm/Uniforms	\$ 15.85



Check #	Name	Payment Date	Account	Invoice #	Description	Amount
54025	Unifirst Corporation	6/11/2013	401-32-533-500-22	897269	Elec/Uniforms	\$ 118.95
54025	Unifirst Corporation	6/11/2013	403-34-534-500-22	897269	Water/Uniforms	\$ 10.82
	Unifirst Corporation Total					\$ 787.72
54026	US Bank N.A. Custody	6/11/2013	001-14-514-230-49	60113	Fin/Safekeeping Fees May 2013	\$ 164.00
	US Bank N.A. Custody Total					\$ 164.00
54027	Water Management Laboratories	6/11/2013	403-34-534-550-41	121110	Water/Prof Services Water Testing	\$ 131.00
	Water Management Laboratories Total					\$ 131.00
54028	Wingfoot Commercial Tire	6/11/2013	501-00-548-300-31	195-1108771	MP/Supplies	\$ 327.10
54028	Wingfoot Commercial Tire	6/11/2013	501-00-548-300-31	195-1108771	MP - Water/Supplies	\$ 163.54
54028	Wingfoot Commercial Tire	6/11/2013	501-00-548-300-31	195-1108771	MP - Streets/Supplies	\$ 81.78
54028	Wingfoot Commercial Tire	6/11/2013	501-00-548-300-31	195-1108771	MP - Storm/Supplies	\$ 81.78
	Wingfoot Commercial Tire Total					\$ 654.20
		6/11/2013 Total				\$ 37,330.89
	Grand Total					\$ 165,474.41

Return to Agenda



To: Mayor Perry and City Councilmembers
From: Public Works Director Neal
Date: June 17, 2013 Regular Session
Re: Public Hearing & Adoption of Six-Year Transportation Improvement Program (TIP)

ATTACHMENTS: A. Proposed 2014 - 2019 Six-Year TIP
B. Resolution 13-1835

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required:

Recommendation/Action: Conduct a public hearing and adopt the proposed six-year TIP with the following motion:

“I move to approve Resolution 13-1835 which adopts the 2014-2019 Six-Year Transportation Improvement Program, and authorize the Public Works Department to pursue funding for the projects included in the Six-Year TIP.”

Fiscal Impact/Source of Funds: The 6-year TIP is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues, so the TIP attempts to balance the two with an eye to City goals and priorities, including development requirements and maintenance of the existing system.

Previous Council Review: Council reviewed the Six-Year TIP that was adopted last year at their study session on June 3, 2013.

Issue: The yearly update to the Six Year Transportation Improvement Program.

Discussion: The Six Year Transportation Improvement Program (TIP) is a planning document that lists all transportation-related projects that the City of Milton hopes to complete over the course of the next six years, starting at the beginning of 2014. Local agencies are required to develop and adopt a 6-year TIP every year. At least one public hearing must be held during the development of the final TIP, and adoption must occur by resolution.

The following is from the Municipal Research and Services Center (MRSC) webpage, and is a good summary of some of the requirements governing a TIP:

Cities ([RCW 35.77.010](#)) and counties ([RCW 36.81.121](#)) are required to prepare and adopt a comprehensive transportation program for the ensuing six calendar years, after one or more public hearings, that is to be filed with the Secretary of the Washington State Department of Transportation after adoption. These six-year TIPs are to be consistent with the city or county comprehensive plan transportation element.

Six-year transportation improvement programs (TIP) are to include proposed road and bridge construction work and other transportation facilities and programs deemed appropriate and - since 2005 - any new or enhanced bicycle or pedestrian facilities identified pursuant to [RCW 36.70A.070\(6\)](#) or other applicable changes that promote non-motorized transit. They are also to contain information as to how a city or county will act to preserve railroad right-of-way in the event a railroad ceases to operate in its jurisdiction. In addition, a six-year TIP is to set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

The Washington State Department of Transportation (WSDOT) has compiled a [Statewide Transportation Improvement Program \(STIP\)](#) that includes a [STIP Searchable Web Database](#) from which projects can be located by agency or by MPO/RTPO.

The State requires us to include all projects with secured funding and any projects that are planned but not funded in years 1 through 3. Those projects identified for years 1 through 3 are incorporated into the State TIP. In years 4 through 6, we identify projects that the City of Milton either would like to complete as funding becomes available or that require significant long-term planning to accomplish.

As a reminder, this is a **planning tool**, and is not meant to be a specific program of exactly what will happen. Variables such as funding, City goals, work load, and council priorities will have an impact on this plan. Adoption of the 6-year TIP does not irreversibly commit the City of Milton to constructing the projects. Changes, deletions, and revisions to the document are allowed by a majority of the City Council **at any time**, but only after a public hearing.

Based on Council discussion at the June 3rd study session, the following changes have been made to this year's proposed TIP:

1. The possibility of a new I-5 interchange, as discussed at the July 14, 2008 study session, has been **DELETED**.
2. A planning item for a feasibility study of the proposed I-5 Interchange has been **DELETED**.
3. A street lighting project for Milton Way, in response to the positive feedback on the street lighting installed as part of the Milton Way Improvement Project, is **STILL INCLUDED**.
4. A pedestrian improvement project along Oak Street from the tip of Triangle Park to the school entrance is **STILL INCLUDED**.

5. A project to interconnect the signals on Milton Way at 23rd, 27th, and 28th with the signal at the SR161/Milton Way intersection and the new signal that will be constructed as part of the Jovita Boulevard Realignment Project is **STILL INCLUDED**.
6. A project for an elevated walkway in or around the West Milton Nature Preserve is **STILL INCLUDED**.
7. Milton Way improvements in the Uptown area adjacent to Safeway and Albertsons has been **ADDED** (Project 3.6 in TIP).
8. Planning level streetscape design for the Milltown area along Pacific Highway has been **ADDED** (Project 5.5 in TIP).
9. Improvements to Interurban Trail crossings and other unsignalized pedestrian crossings has been **ADDED** (Project 12.1 in TIP).
10. School zone modifications to include Oak Street has been **ADDED** (Project 12.2 in TIP).
11. Modifications to the 28th Avenue / Milton Way intersection to address increases in traffic caused by the Jovita Boulevard Realignment Project has been **ADDED** (Project 3.7 in TIP).
12. A project to take pedestrian improvements from Milton Way down 20th to Fife High School has been **ADDED** (Project 3.8 in TIP).
13. A project to modify the 28th Avenue / SR161 intersection has been **ADDED** (Project 3.9 in TIP).
14. Improvements to the north end of 23rd Avenue including widening and pedestrian facilities have been **ADDED** (Project 3.10 in TIP).

During previous Council discussions, there has also been interest in adding a project to the TIP for a pedestrian link between Milton Way and the Interurban Trail. As discussed two years ago, there are too many variables to make an accurate assessment of cost for this project, such as location, right of way requirements, stormwater improvements, etc. Due to the potential high cost of this project, staff suggested that further scoping take place, perhaps even breaking the projects into multiple phases, prior to adding to the TIP. As such, this project is still not shown in the proposed TIP for this year.

A new project to address the misalignment and traffic issues of the Milton Way / 11th Avenue / Oak Street intersections was proposed. However, these streets as they currently exist are reflected in the sketches from the City's recent visioning efforts. Any changes to the layout of these intersections would be a significant change to the vision that the Council recent adopted. If Council wants to pursue modifying these intersections, more discussion and a formal change to the adopted vision is recommended.

Another project for chip sealing of streets was suggested. Several presentations regarding pavement management programs, and specifically a chip sealing program, have been made to Council in recent years. Due to the severe deterioration of many of the smaller residential streets, chip sealing may not be an appropriate remedy. Further council discussion to clarify the extent of such a pavement management program is recommended prior to incorporating into the formal TIP.



CITY OF MILTON

**SIX-YEAR COMPREHENSIVE
TRANSPORTATION IMPROVEMENT PROGRAM
2014-2019**

PREFACE

Chapter 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) each year. The Program is necessary to allow cities and counties to obtain State and Federal funding. For a project to obtain funding from the State, it must appear in the agency's current Program. Because the state also disperses federal highway funds, this requirement applies to federally funded projects as well.

RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. There are no projects included in this Program which are considered regionally significant.

The Program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, a primary objective of the Program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are fairly definite in that it can be assumed that those projects will be constructed as scheduled, pending anticipated funding received. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and conditions change.

It is also important to note that the adoption of the Program does not irreversibly commit the City of Milton to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The Program may at any time be revised by a majority of the City Council, but only after a public hearing.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to the City, especially in light of the decrease in funding available for transportation related capital improvements. The intent of this Program is not only to list and program projects for funding, but to establish City Council approval to submit grant applications on those projects contained in the Program.

FUNDING SOURCES

Although the following is a list of potential and typical funding sources for transportation related capital improvement projects, it is by no means an all-encompassing list. Furthermore, with the budget constraints being felt across the country, many funding sources are no longer reliable and/or are currently unfunded. The Public Works Department continues to search for other and new funding options that may not be included in this list.

A. Motor Vehicle Fuel Tax Funds

By law, each city receives a proportionate share of the total state motor vehicle fuel tax. Money received is a monthly allocation based on population. Anticipated revenue from this tax is approximately \$140,000 each year for the next three years. At this time, the amount of motor vehicle fuel tax that the City of Milton receives is not used for capital improvement projects but serves to fund day to day operations of the Street Division and on-going maintenance of the existing street system.

B. Federal Aid Funding Programs (TEA-21, SAFETEA-LU, BROS, and BRM)

Each of the Federal aid programs listed below has specific requirements a project must meet to qualify for funding under the individual program. For a project to receive funding from any of these sources it must compete with other public agency projects.

It is important to note that not all of the federal aid programs listed below are still viable options for funding. With changes in the economy, and related decisions by the legislature, transportation funding options are subject to change without notice.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) restructured Federal highway programs and its successor, the Transportation Efficiency Act of 1998 (TEA-21). Project prioritization and selection must be done by the Metropolitan Planning Organization (MPO) in areas of greater than 200,000 population. The MPO for this region (in which the City of Milton is located) is the Puget Sound Regional Council (PSRC).

There are a number of specific funding programs under TEA-21. These include the following:

1. STPC Surface Transportation Program – Competitive: This is a statewide competitive program.
2. STPE Surface Transportation Program – Enhancements: This is a regionally competitive program for transportation facility enhancement projects.
3. STP Surface Transportation Program: This is a regionally competitive program.
4. CMAQ Congestion Mitigation and Air Quality: This is a regionally competitive program intended for projects that significantly improve air quality.
5. HES Hazard Elimination System: This is a statewide competitive program specifically oriented toward the elimination of hazards to the traveling public.
6. BRM Bridge Replacement On System. This is a statewide competitive program for the rehabilitation and replacement of bridges that are on the federal aid highway system.
7. BROS Bridge Replacement Off System: This is a statewide competitive program for the rehabilitation and replacement of bridges that are not on the federal aid highway system.

C. Transportation Improvement Board (TIB)

The TIB has a number of statewide competitive programs which use criteria developed by the TIB for prioritization of projects. The three TIB programs in which the City can compete are as follows:

- a. UAP Urban Arterial Program. This program is for arterial street construction with primary emphasis on safety and mobility.
- b. SP Urban Sidewalk Program. This program is for the improvement of pedestrian safety, and to address pedestrian system continuity and connectivity. This program typically has very limited funds.
- c. APP Arterial Preservation Program. This program provides funding for overlay of federally classified arterial streets through TIB's maintenance management program.

D. Community Development Block Grants (CDBG)

This is a program to provide physical improvements within low-income census tracts within the City. At this time, the City of Milton does not have any low-income census tracts, and thus is not eligible for this funding source.

E. City Funding Sources

- a. Real Estate Excise Tax (REET). This funding source comes from the two ¼% REET's charged by the City on the sale of real estate within the City limits. By law, the City's REET is allocated between parks, facilities, stormwater, and transportation related capital improvements. Last year, the State Legislature expanded the potential uses of REET money to include some maintenance items as well. Unfortunately, with the downturn in the economy, the City has experienced a major drop in real estate sales as well. At this time, it would be unrealistic to anticipate more than \$50,000 in REET monies each year.
- b. Transportation Benefit District (TBD). This option for funding transportation improvements was created by legislature in 1987, and allows for revenue generation in several ways. At this time the City does not have a TBD.

F. Washington State Department of Transportation

- a. Safe Routes to Schools Program: This program is for the improvement of safety and mobility for children by enabling and encouraging them to walk and bicycle to school.
- b. Pedestrian and Bicycle Program: This program's objective is to improve the transportation system to enhance safety and mobility for people who choose to walk or bike.

G. Surface Water Management Program

The City's Surface Water Drainage Fund has a designated amount set aside for capital improvements. These funds go toward paying for drainage facilities constructed in conjunction with street improvements, along with other identified stormwater capital improvement projects.

CONSISTENCY WITH LAND USE MANAGEMENT PLAN

The State's Growth Management Act (GMA) requires local governments to develop and adopt comprehensive plans covering land use, housing, capital facilities, utilities, and transportation. These comprehensive plans must balance the demands of growth with the provision of public facilities and services and, in particular, transportation facilities and services. The City of Milton was required to develop and adopt a comprehensive plan that is in conformance with the requirements of the GMA.

The City of Milton has, as part of its Comprehensive Plan, a Transportation Element with a Master Goal to "Ensure that transportation facilities and services needed to support development are available concurrent with the impacts of such development to protect investments in existing transportation facilities and services, maximize the use of the facilities and services, and promote orderly compact growth."

Specific goals include the following:

1. To develop, maintain, and operate a balanced, safe, and efficient multi-modal transportation system.
2. To assure adequate accommodation of pedestrian and handicapped persons needs in all transportation facilities.
3. To ensure adequate parking in commercial areas in order to support economic growth, while maintaining consistency with design and pedestrian circulation goals.

The projects in the Six-Year Comprehensive Transportation Program are intended to conform to the goals within the City's current Comprehensive Plan.

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS											TOTAL FUNDS
EXPENDITURE PLAN											
Project Description			2014	2015	2016	2017-2019	2014-2019				
SECTION 1											
PUBLIC WORKS TRUST FUND (PWTF)											
LOAN PAYMENTS											
1.1 2002 Overlay Program			24	24	23	68	139				
Total Estimated Cost \$471											
			City								
			Grant	0	0	0	0				
			Other	0	0	0	0				
			Total	24	24	23	68				139
1.3 Milton Way & 27th Avenue			40	39	39	117	235				
Total Estimated Cost \$578											
			City								
			Grant	0	0	0	0				
			Other	0	0	0	0				
			Total	40	39	39	117				235
1.4 Milton Way & 28th Avenue			32	32	31	93	188				
Total Estimated Cost \$463											
			City								
			Grant	0	0	0	0				
			Other	0	0	0	0				
			Total	32	32	31	93				188
TOTALS											
			City	96	95	93	278				562
			Grant	0	0	0	0				0
			Other	0	0	0	0				0
			Total	96	95	93	278				562

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS	2014	2015	2016	2017-2019	TOTAL FUNDS
EXPENDITURE PLAN					
Project Description	2014	2015	2016	2017-2019	2014-2019
SECTION 2					
NEW CONSTRUCTION					
ARTERIAL STREET PROJECTS					
2.2 5th Avenue Improvements - 376th Street @ King/Pierce County Line to 5th Avenue @ Porter Way Total Estimated Cost \$10,000	0	0	50	50	100
	City	0	0	50	100
	Grant	0	0	4800	4850
	Other	0	0	5000	5050
	Total	0	0	9850	10000
2.3 28th Avenue - Birch Street to Alder Road Extension - Comet Street to Alder Street Total Estimated Cost \$1,940	0	0	0	16	16
	City	0	0	0	16
	Grant	0	0	0	389
	Other	0	0	0	1535
	Total	0	0	0	1940
TOTALS	0	0	150	11790	11940
	City	0	0	50	116
	Grant	0	0	50	5239
	Other	0	0	50	6585
	Total	0	0	150	11940

PROJECT COSTS IN THOUSANDS OF DOLLARS		2014	2015	2016	2017-2019	TOTAL FUNDS 2014-2019
EXPENDITURE PLAN						
Project Description						
SECTION 3						
ROADWAY IMPROVEMENTS						
3.1 Safety Improvements in the Vicinity of Schools includes: Maine Street - school to Milton Way; Juniper Street - 11th Avenue to Milton Way; 19th Avenue - Milton Way to Alder Street; Oak Street - 11th Avenue to School						
Total Estimated Cost \$950						
3.2 Milton Way Improvements - N side, 17th Avenue to 22nd Avenue						
Total Estimated Cost \$772						
3.3 Milton Way Improvements - 20th to Porter Way						
Total Estimated Cost \$3,150						
3.5 Porter Way Improvements - W side, 5th Avenue to Kent Street						
Total Estimated Cost \$324						
3.6 Milton Way Improvements - 28th to Meridian						
Total Estimated Cost \$580						
3.7 Milton Way / 28th Avenue - Intersection Modifications						
Total Estimated Cost \$250						
	City	0	0	0	0	50
	Grant	150	150	150	450	900
	Other	0	0	0	0	0
	Total	150	150	150	500	950
	City	14	0	138	0	152
	Grant	70	0	550	0	620
	Other	0	0	0	0	0
	Total	84	0	688	0	772
	City	0	0	0	300	300
	Grant	0	0	0	2850	2850
	Other	0	0	0	0	0
	Total	0	0	0	3150	3150
	City	0	0	0	73	73
	Grant	0	0	0	251	251
	Other	0	0	0	0	0
	Total	0	0	0	324	324
	City	0	116	0	0	116
	Grant	0	0	100	0	100
	Other	0	0	364	0	364
	Total	0	116	464	0	580
	City	0	10	20	0	30
	Grant	0	40	180	0	220
	Other	0	0	0	0	0
	Total	0	50	200	0	250

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS												TOTAL FUNDS
EXPENDITURE PLAN												2014-2019
Project Description			2014	2015	2016	2017-2019	2014-2019					
SECTION 3 ROADWAY IMPROVEMENTS												
3.8 Milton Way / High School - Pedestrian Connection Schedule A (B=Fife) Total Estimated Cost \$4,000	Construction of pedestrian improvement from Porter down Milton Way and 20th to the High School. Partner with Fife.	City	0	0	0	0	300	300				300
		Grant	0	0	0	0	2850	2850				2850
		Other	0	0	0	0	850	850				850
		Total	0	0	0	0	4000	4000				4000
3.9 SR161 / 28th Avenue - Intersection Modifications Total Estimated Cost \$500	Realign intersection including paving, curb and gutter, sidewalk, and signal work.	City	0	0	0	0	100	100				100
		Grant	0	0	0	0	400	400				400
		Other	0	0	0	0	0	0				0
		Total	0	0	0	0	500	500				500
3.10 23rd Avenue Improvements - Emerald to Alder Total Estimated Cost \$1000	Widening, Stormwater, and Pedestrian improvements.	City	0	0	0	0	200	200				200
		Grant	0	0	0	0	800	800				800
		Other	0	0	0	0	0	0				0
		Total	0	0	0	0	1000	1000				1000
TOTALS		City	14	126	158	1023	1321					
		Grant	220	190	980	7601	8991					
		Other	0	0	364	850	1214					
		Total	234	316	1502	9474	11526					

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS EXPENDITURE PLAN Project Description									TOTAL FUNDS	
									2014	2015
SECTION 5 TRANSPORTATION PLANNING										
5.1 Pavement Management System										
	Maintain and update.	City	5	0	5	5	0	5	0	15
5.2 Transportation Model										
	Update transportation model.	City	0	50	0	0	0	0	0	50
5.3 Development Guidelines Modifications										
	Update development guidelines for more consistency and ease of use.	City	5	0	5	5	0	5	0	15
5.5 Milltown Area Streetscape										
	Planning level cross sections and streetscapes.	City	25	10	0	0	0	0	0	35
Total Estimated Cost \$35										
		City	35	60	10	10	10	10	10	115
		Grant	0	0	0	0	0	0	0	0
		Other	0	0	0	0	0	0	0	0
		Total	35	60	10	10	10	10	10	115
TOTALS										

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS	2014	2015	2016	2016-2018	TOTAL FUNDS
EXPENDITURE PLAN					
Project Description					
SECTION 7					
STREET LIGHTING					
7.1 Milton Way Street Lighting (15th to 23rd)					
	35	0	0	0	35
Add street lights to already improved portions of Milton Way	35	0	0	0	35
	0	0	0	0	0
Total	70	0	0	0	70

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS EXPENDITURE PLAN Project Description	2014	2015	2016	2017-2019	TOTAL FUNDS
					2014-2019
SECTION 8 BRIDGES					

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS	2014	2015	2016	2017-2019	TOTAL FUNDS 2014-2019
EXPENDITURE PLAN					
Project Description					
SECTION 9 BEAUTIFICATION & TRAILS					
9.1 Interurban Trail SR 161 / Military Missing Link - 380th Street / Triangle / SR 161 to Edgewood limits Total Estimated Cost \$1,043	0 0 0 0	0 108 95 203	0 0 0 0	0 216 608 840	16 324 703 1043
Complete portion of trail including Triangle / Gateway & Diesing area to Edgewood.					
City	0	0	0	0	16
Grant	0	108	0	216	324
Other	0	95	0	608	703
Total	0	203	0	840	1043
9.2 Interurban Trail Underpass, King County Total Estimated Cost \$1,761	0 0 0 0	0 0 0 0	0 0 0 0	0 0 1661 1761	100 0 1661 1761
Underpass design and construction to allow safe crossing of State Route 161, connecting the Interurban Trail on each side.					
City	0	0	0	0	100
Grant	0	0	0	0	0
Other	0	0	0	1661	1661
Total	0	0	0	1761	1761
9.3 West Milton Nature Preserve Walkway Total Estimated Cost \$605	0 0 0 0	0 0 0 0	0 0 0 0	0 60 545 605	60 545 0 605
Design and construction of elevated walkway.					
City	0	0	0	0	60
Grant	0	0	0	545	545
Other	0	0	0	0	0
Total	0	0	0	605	605
TOTALS	0 0 0 0	203 108 95 203	0 0 0 0	0 176 761 3206	0 176 869 3409
City	0	0	0	176	176
Grant	0	108	0	761	869
Other	0	95	0	2269	2364
Total	0	203	0	3206	3409

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS												TOTAL FUNDS
EXPENDITURE PLAN												2014-2019
Project Description		2014	2015	2016	2017-2019							
SECTION 10												
ROADWAY RESTORATION PROJECTS												
10.2 Pavement Management Program - Priority locations based on pavement management system results.	City	50	50	50	225							375
	Grant	200	200	200	600							1200
	Other	0	0	0	0							0
Total Estimated Cost \$1,575	Total	250	250	250	825							1575
	City	50	50	50	225							375
	Grant	200	200	200	600							1200
	Other	0	0	0	0							0
TOTALS	Total	250	250	250	825							1575

**Six-Year Comprehensive Transportation Program
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS									
EXPENDITURE PLAN	TOTAL FUNDS						SOURCE OF FUNDS		
	2014	2015	2016	2017 -2019	2014-2019	City Funds	Grant Fund	Other	
Project Description									
Public Works Trust Fund Loan Payments	96	95	93	278	562	562	0	0	
New Construction Arterial Street Projects	0	0	150	11790	11940	116	5239	6585	
Roadway Improvements	234	316	1502	9474	11526	1321	8991	1214	
Traffic Signals	0	0	0	30	30	30	0	0	
Transportation Planning	35	60	10	10	115	115	0	0	
Bikeways	0	0	0	0	0	0	0	0	
Street Lighting	70	0	0	0	70	35	35	0	
Bridges	0	0	0	0	0	0	0	0	
Beautification & Trails	0	203	0	3206	3409	176	869	2364	
Roadway Restoration Projects	250	250	250	825	1575	375	1200	0	
Neighborhood Traffic Management	0	0	0	0	0	0	0	0	
Other	25	50	25	25	125	63	62	0	
TOTALS	710	974	2030	25638	29352	2793	16396	10163	

PROJECT COSTS IN THOUSANDS OF DOLLARS							TOTAL FUNDS
CITY FUNDS							2014-2019
Project Description	2014	2015	2016	2017-2019	2014-2019		
2002 Overlay Program	24	24	23	68	139		
Milton Way & 27th Avenue	40	39	39	117	235		
Milton Way & 28th Avenue	32	32	31	93	188		
Section 1 - PWTR Loan Payments	96	95	93	278	562		
5th Ave Imp.-376th @ King/Pierce Co. Line to 5th Ave @ Porter Way	0	0	50	50	100		
28th Avenue - Birch to Alder Road Extension - Comet to Alder	0	0	0	16	16		
Section 2 - New Construction Arterial Street Projects	0	0	50	66	116		
Safety Improvements in the Vicinity of Schools	0	0	0	50	50		
Milton Way Improvements - N side, 17th Avenue to 22nd Avenue	14	0	138	0	152		
Milton Way Improvements - 20th to Porter Way	0	0	0	300	300		
Porter Way Improvements - W side, 5th Avenue to Kent Street	0	0	0	73	73		
Milton Way Improvements - 28th to Meridian	0	116	0	0	116		
Milton Way / 28th Avenue - Intersection Modifications	0	10	20	0	30		
Milton Way / High School Pedestrian Connt. Sch. A (B-Fife)	0	0	0	300	300		
SR161 / 28th Avenue - Intersection Modifications	0	0	0	100	100		
23rd Avenue Improvements - Emerald to Alder	0	0	0	200	200		
Section 3 - Roadway Improvements	14	126	158	1023	1321		
Milton Way Signal Interconnect	0	0	0	30	30		
Section 4 - Traffic Signals	0	0	0	30	30		
Pavement Management System	5	0	5	5	15		
Transportation Model	0	50	0	0	50		
Development Guidelines Modifications	5	0	5	5	15		
Mililown Area Streetscape	25	10	0	0	35		
Section 5 - Transportation Planning	35	60	10	10	115		
Milton Way Street Lighting	35	0	0	0	35		
Section 7 - Street Lighting	35	0	0	0	35		
Interurban Trail SR 161 / Military Road Missing Link	0	0	0	16	16		
Interurban Trail Underpass, King Co.	0	0	0	100	100		
West Milton Nature Preserve Walkway	0	0	0	60	60		

**Six-Year Comprehensive Transportation Plan
2014 - 2019**

PROJECT COSTS IN THOUSANDS OF DOLLARS						
CITY FUNDS	2014	2015	2016	2017-2019	TOTAL FUNDS	2014-2019
Project Description						
Section 9 - Beautification & Trails	0	0	0	176	176	176
Pavement Management Programs priority locations	50	50	50	225	375	375
Section 10 - Roadway Restoration Projects	50	50	50	225	375	375
Unsignalized Pedestrian Crossings	12	12	12	12	48	48
School Zone Modifications	0	15	0	0	15	15
Section 12 - Other	12	27	12	12	63	63
TOTALS	242	358	373	1820	2793	2793

Return to Agenda Bill

RESOLUTION 13-1835

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF MILTON, WASHINGTON, ADOPTING A
SIX-YEAR TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE YEARS 2014 TO 2019.**

WHEREAS, pursuant to RCW 35.77.010 and RCW 36.81.121, the City of Milton has prepared a Six-Year Transportation Improvement Program for the years 2014 to 2019, and

WHEREAS, the City Council held a public hearing on June 17th regarding the Six-Year Transportation Improvement Program; and

WHEREAS, after the public hearing it was deemed by the City Council to be in the best interests of the citizens of the City of Milton to adopt said plan;

NOW THEREFORE, the City Council of the City of Milton does resolve as follows:

Section 1. The City Council of the City of Milton hereby adopts the Six-Year Transportation Improvement Program, a copy of which is marked as Exhibit "A", attached hereto and made a part hereof.

PASSED AND APPROVED by a vote of _____ for, _____ against, by the City Council of the City of Milton, Washington, at a regularly scheduled meeting thereof this 17th day of June, 2013.

Debra Perry, Mayor

Attest/Authenticated:

Lisa Tylor, City Clerk

Return to Agenda Bill



To: Mayor Perry and City Council Members
From: Subir Mukerjee, City Administrator
Leticia Neal, Public Works Director
Date: June 17th, 2013, Regular Meeting
Re: **Oloffson Estates Park**

ATTACHMENTS: Oloffson Estates Plat (200613195002)

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required:

Recommendation/Action: Take no action.

Fiscal Impact/Source of Funds: N/A

Previous Council Review: April 1 & May 20, 2013

Issue: At the May 20th meeting Council discussed whether or not to initiate the rezoning process for the Oloffson parcel from the current Residential Single Family District to an Open Space District, and postponed action until the tax implications of the zoning change could be determined.

Background: On February 19th, 2013, Mr. Rudolph Johnson asked the city council to rezone this property to open space to reduce the tax burden on the property. Mr. Leonard Sanderson also urged the Council to include this property for this year's comprehensive plan update process.

The plat was approved in 2006, with a condition of approval regarding Tract A of the plat to be dedicated to the city for a public park in 2030. There were also some conditions relating to the improvement of a proposed right-of-way by the owner, prior to dedication.

Comprehensive plan update and rezoning are considered annually by the city. The process involves review and recommendation by the Planning Commission to the City Council which ultimately makes the final decision.

The process can be initiated by request of the property owner on payment of a filing fee of \$7,350, or it can be initiated by the City Council if it is of a general public interest.

Discussion:

According to the Pierce County Assessor's Office, the parcel is currently being assessed as a "contributory value" meaning that it is being taxed as if it were part of the parcel next to it. This is

due to common ownership amongst adjacent parcels. It is not being valued as a vacant developable piece of property.

The Assessor's Office does not believe the county would change the tax status or valuation, upon an approved rezone to Open Space. This is because it would take a "government restriction" to change the tax status. Even if the rezone was approved, the living trust of Donna F. Johnson would still have exclusive use of the property (until 2030), thus it would be the same as it is now in the "contributory value". Furthermore, the subdivision could be amended at any time by agreement of all property owners to remove that restriction. The assessed values are as follows:

2013 Assessed value = \$49,300
2012 Assessed value = \$81,100
2011 Assessed value = \$96,800

Since the primary reason for seeking this rezone was to reduce the tax burden on the property owner, which based on the information from the County Assessor's office, would not change, the reasons for the rezoning request is moot.

So the Council could decline to initiate the rezoning process at this time by taking no action. The property owners can initiate the process in 2014 if they wish, and pay the standard rezoning fee (*Option 4*).

Options that the Council could consider are:

1. Initiate the rezoning process this year as a city initiated process, and do not require the applicant to pay the standard fee.
2. Initiate the rezoning process this year, but require the applicant to pay the standard fee to cover staff and notification costs.
3. Initiate the rezoning process, but schedule it for 2014, where it could be included as part of the overall comprehensive plan amendment process.
4. Take no action. The applicants could initiate the process for 2014, with payment of the rezoning fee.

OLOFSSON ESTATES

A PORTION OF THE N.W. 1/4 OF THE N.E. 1/4 OF SECTION 4,
TWP. 20 N., RGE. 4 E., W.M., CITY OF MILTON, PIERCE COUNTY, WASHINGTON

ACKNOWLEDGEMENT

DEDICATION
WE, THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED PROPERTY, HEREBY DEDICATE THIS PLAT TO BE KNOWN AS "OLOFSSON ESTATES". WE DEDICATE THESE LOTS TO THE PURCHASERS THEREOF. WE DEDICATE THE STREETS HEREON AND THE EASEMENTS TO THE USE OF THE PUBLIC FOREVER AND HEREBY GRANT TO THE PUBLIC THE RIGHT TO MAKE ALL NECESSARY SLOPES FOR CUTS AND FILLS UPON THESE LOTS IN THE ORIGINAL REASONABLE GRADING OF THE STREETS.

Howard Lee Johnson
HOWARD LEE JOHNSON,
TRUSTEE

STATE OF WASHINGTON

COUNTY OF PIERCE

I certify that I know or have satisfactory evidence that Howard Lee Johnson is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Trustee of Living Trust of Donna F. Johnson to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

GIVEN UNDER my hand and Official seal this 19th day of October, 2006.

Michael L. Luna
Michael L. Luna
NOTARY PUBLIC, in and for the State of Washington, residing at Tacoma
My Commission expires December 9, 2007

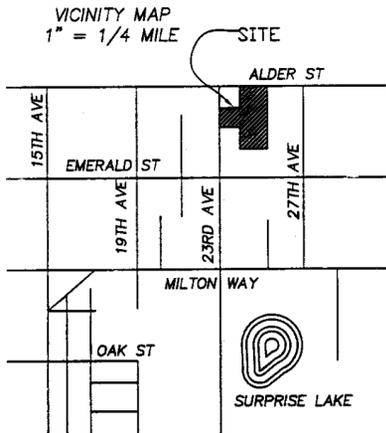


RESTRICTIONS

NO LOT OR PORTION OF A LOT IN THIS PLAT SHALL BE DIVIDED OR SOLD OR RESOLD OR OWNERSHIP CHANGED OR TRANSFERRED WHEREBY THE OWNERSHIP OF ANY PORTION OF THIS PLAT SHALL BE LESS THAN THE AREA REQUIRED FOR THE USE DISTRICT IN WHICH LOCATED.
MOBILE HOMES, MANUFACTURED HOMES AND LOG CABINS ARE PROHIBITED FROM BEING BUILT OR PLACED ON THE LOTS CONTAINED IN THIS PLAT.

DEVELOPMENT NOTES FOR TRACT "X" (MEYER LANE)

- LOT 9 SHALL HAVE AN ACCESS AND SANITARY SEWERS AND UTILITY EASEMENT OVER, UNDER AND ACROSS TRACT "X" (MEYER LANE) UNTIL SUCH TIME AS SAID TRACT "X" IS DEDICATED TO THE CITY OF MILTON FOR USE BY THE PUBLIC.
- LOT 7 SHALL NOT BE SOLD OR DEVELOPED UNTIL SUCH TIME AS TRACT "X" (MEYER LANE) HAS BEEN IMPROVED OR BONDED FOR IMPROVEMENT TO CITY ROAD STANDARDS AND DEDICATED TO THE CITY OF MILTON.
- THE EXISTING BUILDING LOCATED ON BOTH TRACT "X" (MEYER LANE) AND LOT 8 MAY REMAIN IN ITS PRESENT LOCATION UNTIL SUCH TIME AS TRACT "X" (MEYER LANE) IS TO BE DEVELOPED AND/OR DEDICATED TO THE CITY OF MILTON. AT THAT TIME THE BUILDING SHALL BE MOVED OR REMOVED FROM TRACT "X" (MEYER LANE).
- IF NOT PREVIOUSLY DEDICATED TO THE CITY, TRACT "X" (MEYER LANE) SHALL BE DEDICATED TO THE CITY OF MILTON IN CONJUNCTION WITH THE DEDICATION OF TRACT "A" (OLSON PARK) TO THE CITY.



LEGAL DESCRIPTION

PARCEL A:
LOT 1, CITY OF MILTON SHORT PLAT N.L. 9810205005, ACCORDING TO MAP RECORDED ON OCTOBER 20, 1998, RECORDS OF PIERCE COUNTY, WASHINGTON, EXCEPT THE NORTH 30.01 FEET CONVEYED TO THE CITY OF MILTON BY DEED RECORDED UNDER RECORDING NUMBER 20011070049.

PARCEL B:
THE SOUTH 6 ACRES OF THE NORTH 10 ACRES OF THE WEST HALF OF GOVERNMENT LOT 2 IN SECTION 4, TOWNSHIP 20 NORTH, RANGE 4 EAST OF THE WILLAMETTE MERIDIAN, IN PIERCE COUNTY, WASHINGTON, EXCEPT THE SOUTH 244.00 FEET OF THE WEST 178.00 FEET THEREOF (BEING LOT B OF CITY OF MILTON LOT LINE ADJUSTMENT RECORDED UNDER RECORDING NUMBER 9810205004.)
ALL SITUATE IN THE CITY OF MILTON, COUNTY OF PIERCE, STATE OF WASHINGTON.

TRACT "A" NOTES:

- TRACT "A" SHALL BE OWNED AND MAINTAINED AS OPEN SPACE FOR THE PRIVATE USE OF THE LIVING TRUST OF DONNA F. JOHNSON, UNTIL THE YEAR 2030, AT WHICH TIME IT SHALL BE DEDICATED TO THE CITY OF MILTON FOR USE AS A PARK.
- UPON ITS DEDICATION TO THE CITY OF MILTON, TRACT "A" SHALL BE NAMED "OLSON PARK" IN HONOR OF HERMAN AND ELLA OLSON WHO BOUGHT THE LAND IN 1913 AND THE MANY SWEDISH FINLANDERS THAT CAME TO MILTON IN THE EARLY 1900'S VIA PARK CITY, UTAH.
- ALSO UPON DEDICATION TO THE CITY OF MILTON, THE FOLLOWING CONDITIONS SHALL APPLY:
 - THE PARK SHALL BE NAMED OLSON PARK.
 - A SIX FOOT CHAIN LINK FENCE SHALL BE PLACED ALONG THE PERIMETER OF THE PARK TO PREVENT ANY ENTRANCE TO THE PARK OTHER THAN VIA MATT'S PATH OR MEYER LANE (TRACT "X").
 - MOTORIZED VEHICLES SHALL BE RESTRICTED TO THE IMPROVED SURFACE OF TRACT X (MEYER LANE), EXCEPT FOR PARKING ADJACENT TO TRACT X.
 - THE CONSTRUCTION OF ANY BALL FIELDS SHALL BE PROHIBITED.
 - THE PARK SHALL BE MAINTAINED IN A NATURAL STATE WITH PARTICULAR CAUTION FOR THE WELL BEING OF THE EXISTING TREES. ANY TREES, WHICH ARE DESTROYED EITHER NATURALLY OR OTHERWISE, SHALL BE REPLACED.
 - SWINGS, SLIDES AND OTHER PLAYGROUND EQUIPMENT FOR USE BY CHILDREN MAY BE PLACED WITHIN THE PARK.
 - RESTROOMS AND SIMILAR CONVENIENCES FOR THE PARK USERS MAY BE PLACED IN THE PARK.
 - GAZEBO, PICNIC TABLES AND COVERED COOK AREAS MAY ALSO BE PLACED WITHIN THE PARK.
- IN THE EVENT THE CITY OF MILTON SHALL SELL THE PARK BEFORE THE YEAR 2130, ALL PROCEEDS FROM THE SALE SHALL BE DONATED TO THE FIVE-MILTON LITTLE LEAGUE. IF THE FIVE-MILTON LITTLE LEAGUE IS NOT IN EXISTENCE AT THE TIME OF SALE, THE CITY OF MILTON SHALL USE ITS BEST EFFORTS TO USE THE PROCEEDS TO FUND YOUTH BASEBALL ACTIVITIES IN THE CITY OF MILTON.

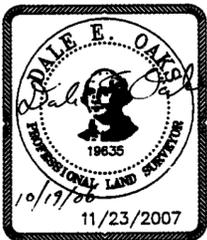
CITY DEVELOPMENT NOTES

- THE BUILDING PERMIT APPLICANT SHALL INSTALL CURB, GUTTER, AND SIDEWALK ALONG THE ALDER STREET FRONTAGE, CONSISTENT WITH CITY STANDARDS. SIDEWALKS SHALL BE INSTALLED ALONG ALDER STREET IN FRONT OF LOTS 1 THROUGH 6 AS A CONDITION OF EACH CERTIFICATE OF OCCUPANCY FOR EACH HOUSE.
- CURB, GUTTER AND SIDEWALK SHALL BE INSTALLED ALONG ALDER STREET IN FRONT OF TRACT A (MATT'S PATH) AT THE SAME TIME THAT TRACT X IS IMPROVED TO THE THEN CURRENT CITY STREET STANDARDS. INSTALLATION SHALL BE PERFORMED BY THE DEVELOPER OF SAID TRACT X.
- TRACT X SHALL BE IMPROVED AND DEDICATED AT THE TIME LOTS 7 AND/OR 9 ARE DEVELOPED OR BY 2030, WHICHEVER DATE IS EARLIER. THE OWNER OF LOT 7 SHALL PAY FOR 27% AND THE OWNER OF LOT 9 SHALL PAY FOR 73% OF SAID IMPROVEMENTS. SAID IMPROVEMENTS SHALL INCLUDE BUT ARE NOT LIMITED TO WATER, SEWER, DRAINAGE, UTILITIES AND ROADS.
- THE APPLICANT SHALL EXECUTE AND RECORD A COVENANT FOR LOT 8 SUBJECT TO CITY APPROVAL REQUIRING THE REMOVAL OF THE EXISTING STRUCTURE TO ALLOW THE REQUIRED SETBACK AT SUCH TIME AS THE STREET IDENTIFIED AS TRACT X OR MEYER LANE ON THE PRELIMINARY PLAT, IS CONSTRUCTED OR BEFORE OWNERSHIP OF LOT 8 IS SOLD, EXCHANGED OR OTHERWISE ASSIGNED, AND THAT RIGHTS TO ADVERSE POSSESSION OF TRACT X ARE RELINQUISHED.
- THE APPLICANT SHALL EXECUTE AND RECORD A COVENANT FOR TRACT "X" SUBJECT TO CITY APPROVAL PROHIBITING DEVELOPMENT EXCEPT FOR PUBLIC STREET, WATER, SEWER, DRAINAGE AND UTILITY IMPROVEMENTS.
- LOTS 1 THROUGH 6 ARE RESPONSIBLE TO SUBMIT AND RECEIVE APPROVAL BY THE CITY FOR A STORMWATER PLAN WHICH INCLUDES OPERATION AND MAINTENANCE AND MEETS ALL THE REQUIREMENTS OF THE CURRENT STORMWATER CODE, ONLY FOR THOSE LOTS 1 THROUGH 6 PRIOR TO FINAL PLAT APPROVAL. THE APPLICANT MUST ALSO SUBMIT A LARGE PARCEL EROSION AND SEDIMENT CONTROL PLAN OR THE EQUIVALENT THEREOF FOR APPROVAL.

STORMWATER NOTE
STORMWATER DETENTION AND TREATMENT FACILITY LOCATED IN MATT'S PATH TO BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION OF "OLOFSSON ESTATES" AS SET FORTH IN THE HOMEOWNERS ASSOCIATION DOCUMENTS RECORDED UNDER PIERCE COUNTY AUDITOR'S RECORDING NUMBER 200612190188

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS PLAT OF "OLOFSSON ESTATES" IS BASED ON AN ACTUAL SURVEY DONE BY ME OR UNDER MY DIRECT SUPERVISION; THAT THE BEARINGS AND DISTANCES ARE SHOWN CORRECTLY; THAT THE PERIMETER MONUMENTS HAVE BEEN SET AND THAT ALL OTHER MONUMENTS AND LOT CORNERS HAVE BEEN SET OR BONDED WITH THE COUNTY AND WILL BE SET PRIOR TO THE RELEASE OF THE BOND; THAT I HAVE COMPLIED WITH ALL STATE AND COUNTY REGULATIONS GOVERNING PLATTING AND THAT IT CONFORMS TO THE APPROVED PRELIMINARY PLAT AND THE CONDITIONS THEREOF.



Dale E. Oaks 10/19/06
DALE OAKS DATE
P.L.S. CERTIFICATE NO. 19635

APPROVALS

PUBLIC WORKS DEPARTMENT
I HEREBY CERTIFY THAT THE METHODS OF SEWAGE DISPOSAL AND WATER SERVICES FOR LOTS 1 THRU 6 OF THIS FINAL PLAT ARE ACCEPTABLE AND THAT THE SUBDIVIDER HAS COMPLIED WITH THE FOLLOWING:

A COVENANT HAS BEEN RECORDED IN THE PIERCE COUNTY AUDITOR'S OFFICE RELATING TO THE INSTALLATION OF WATER, SEWER, DRAINAGE, UTILITIES AND FUTURE IMPROVEMENTS TO LOT 7 THRU 9, TRACT A AND TRACT X AS REQUIRED BY THE CITY COUNCIL. RECORDING NUMBER 200612140183

WE HEREBY CERTIFY THAT ALL STREETS RELATING TO LOT 1 THRU 6 AS SHOWN ON THE FINAL PLAT OF "OLOFSSON ESTATES" HAVE BEEN CLEARED, GRUBBED, GRADED, DRAINED AND SURFACED IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY OF MILTON PUBLIC WORKS DEPARTMENT OR THAT A BOND OR CERTIFIED CHECK IN THE AMOUNT SUFFICIENT TO COMPLETE THE WORK IS DEPOSITED IN THIS OFFICE. WE CERTIFY THAT ALL CONSTRUCTION PLANS FOR SEWER AND WATER SERVICE SUBMITTED FOR LOTS 1 THRU 6 OF THE FINAL PLAT OF "OLOFSSON ESTATES" HAVE BEEN DULY EXAMINED AND APPROVED BY THE APPROPRIATE JURISDICTION AND THAT THESE IMPROVEMENTS HAVE BEEN COMPLETED IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY OF MILTON PUBLIC WORKS DEPARTMENT OR THAT A BOND OR CERTIFIED CHECK IN THE AMOUNT OF 125% OF THE AMOUNT SUFFICIENT TO COMPLETE THE WORK IS DEPOSITED WITH THE CITY OF MILTON. WE FURTHER CERTIFY THAT THE PLAT OF "OLOFSSON ESTATES" IS HEREBY ACCEPTED AND APPROVED.

Sellicia M. Deal 10/20/06
DIRECTOR OF PUBLIC WORKS DATE

CITY ENGINEER'S CERTIFICATE

I HEREBY CERTIFY THAT THIS FINAL PLAT IS CONSISTENT WITH ALL APPLICABLE CITY IMPROVEMENT STANDARDS AND REQUIREMENTS INCLUDING THE LAYOUT OF STREETS, SEWAGE AND WATER SYSTEMS AND OTHER STRUCTURES.

Sellicia M. Deal 10/20/06
MILTON CITY ENGINEER DATE

LAND USE ADMINISTRATOR

I HEREBY CERTIFY THAT THIS PLAT CONFORMS TO THE CITY OF MILTON COMPREHENSIVE PLAN, ZONING CODE, ENVIRONMENTAL REGULATIONS AND ALL CONDITIONS OF THE PRELIMINARY PLAT HAVE BEEN COMPLIED WITH.

Michael Neill 10/20/06
LAND USE ADMINISTRATOR DATE

CITY COUNCIL

EXAMINED AND APPROVED BY THE CITY COUNCIL MEMBERS OF THE CITY OF MILTON, PIERCE COUNTY, WASHINGTON.

Katrina Asay 10/23/06
CITY MAYOR DATE

Michelle 10/23/06
CITY CLERK DATE

John 10/23/06
FIRE MARSHAL DATE

John 10/23/06
POLICE CHIEF DATE

ASSESSOR TREASURER

I HEREBY CERTIFY THAT ALL STATE AND COUNTY TAXES HERETOFORE LEVIED AGAINST THE PROPERTY DESCRIBED HEREON (OR HEREIN), ACCORDING TO THE BOOKS AND RECORDS OF MY OFFICE HAVE BEEN FULLY PAID AND DISCHARGED.

Ken Madson 12-8-06
ASSESSOR TREASURER DATE

J. Joyce 12-8-06
DEPUTY ASSESSOR TREASURER DATE

AUDITOR'S CERTIFICATE

FILED FOR RECORD THIS 14 DAY OF December 2006, AT THE REQUEST OF SADLER/BARNARD AND ASSOCIATES, INC. IN VOLUME AT PAGE OF RECORDS OF SURVEY 200612145002.

Pat McCarthy by *Janice Keane* 12-14-06
COUNTY AUDITOR DATE

PAGE 1 OF 2

SADLER-BARNARD & ASSOC. INC.
SURVEYING PLANNING PLATTING CONDOMINIUMIZATION
717 WEST STEWART PUYALLUP, WA 98371 253-848-5170

For reference only, not for re-sale.

200612145002



To: Mayor Perry and City Councilmembers
From: Public Works Director Neal
Date: June 17, 2013 Regular Session
Re: Milton Way Pedestrian Improvements (17th Ave. to 22nd Ave.) – grant acceptance

- ATTACHMENTS:**
- A. Award letter**
 - B. 2013 Capital Improvement Fund Budget Worksheet**
 - B. Original 2012 CMAQ grant application**
-

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required: ~\$10,000

Recommendation/Action:

“I move to accept the offered grant funding from the Puget Sound Regional Council for federal CMAQ funds in the amount of \$70,000 for design of pedestrian improvements on the north side of Milton Way from 17th Avenue to 22nd Avenue and authorize the Mayor to sign all necessary related documents.”

Fiscal Impact/Source of Funds: This project was included in the 2013 adopted budget (see attached worksheet from Capital Improvement Fund budget). Total project cost is projected to be \$762,250. Acceptance of the grant will leave an estimated \$10,000 in design costs to be covered by the City as matching funds.

Previous Council Review: N/A

Issue: The City has been awarded a grant to complete the design phase of the Milton Way Pedestrian Improvement Project (17th Avenue to 22nd Avenue).

Background: The Puget Sound Regional Council (PSRC) is responsible for distributing federal highway funds under the Congestion Mitigation and Air Quality (CMAQ) program. These funds are distributed approximately every two years through a project selection process.

We applied for CMAQ funds for this phase of Milton Way improvements in the spring of 2012. Although the City was not awarded funding at that time, this project was put on a contingency list in case additional funding became available.

Discussion: In order to meet the region's 2013 project delivery targets for federal funds, "ready to go" projects were selected off of the PSRC contingency list for potential funding this year. The Milton Way Pedestrian Improvement Project (17th Avenue to 22nd Avenue) was awarded the grant funding - for the design phase only.

This project includes widening on the north side of Milton Way for a new bike lane, pedestrian improvements such as sidewalk and landscaping, walls and fences where necessary, related storm system upgrades, and undergrounding of overhead utilities. Completion of this project will close a gap in the existing sidewalk system and provide contiguous pedestrian facilities on both sides of Milton Way from Meridian to Faith Family Church. The project has been on the City's adopted Six-Year Transportation Improvement Program for quite awhile, and staff has applied for numerous grants to aid in funding this project.

This grant is federal funding, so there are additional requirements and restrictions beyond what is seen with Transportation Improvement Board (TIB) funding for example. Due to the federal funding targets which prompted the award of funding to projects off the contingency list, there is a very tight timeline to obligate the funds. The City must accept the grant and turn in complete obligation paperwork to WSDOT by August 1st to initiate the project, or the funding will be returned.

This awarded funding is for design only, and the construction phase of the project remains unfunded. However, in recent years there has been an emphasis on "shovel ready" projects during the competitive selection process, so having the design complete may work in Milton's favor in future funding applications.



The Honorable Bart Taylor
City of Milton
1205 Hemlock
Milton, WA, 98354

Dear Mayor Taylor:

I'm writing to congratulate you on the recent award of \$70,000 in funding from the Puget Sound Regional Council for the Milton Way Pedestrian Improvements Project from 17th Avenue to 22nd Avenue.

Your project was one of 21 projects approved by PSRC's Executive Board in May to receive a total of \$24 million in federal funding.

One of PSRC's major responsibilities is to secure federal transportation funding for the region and to select projects to receive that funding. The projects are selected on their merits and support the region's growth and economic development.

To ensure that our region meets an August 1 deadline for using funds from the Federal Highway Administration, we identified ready to go projects such as yours to receive this funding. This action will ensure federal transportation dollars are put to work on priority projects right away. These projects must use their awarded funds by August 1, or the funds will be returned.

We thank you for your continued leadership and excellent work by your staff on transportation planning and implementation. PSRC looks forward to continuing to partner with you on regional transportation, economic development and land use solutions that work locally and regionally.

Warm regards,

A handwritten signature in blue ink that reads "Bob Drewel".

Bob Drewel
Executive Director
Puget Sound Regional Council

Return to Agenda Bill

CC: Leticia Neal, Public Works Director

**2013 BUDGET WORKSHEET SUMMARY
CAPITAL IMPROVEMENT FUND - #310
Capital Improvements - Detail by Project**

Porter Way Overlay - Proj #C077

	2010 Actual	2011 Actual	2012 Adopted Budget	2012 Amended Budget	2012 Actual thru Aug 31	2012 Projected	2013 Proposed Budget
REVENUES:							
Grant Proceeds-Federal	-	-	-	-	-	-	-
Grant Proceeds-State	-	-	402,300	402,300	29,208	29,208	373,092
PWTF Loan Proceeds	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
	-	-	402,300	402,300	29,208	29,208	373,092
EXPENDITURES:							
Engineering-Design	-	-	80,462	80,462	29,208	29,208	51,254
Engineering-Construction	-	-	321,838	321,838	-	-	321,838
ROW	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Prof Services	-	-	-	-	-	-	-
Traffic Control	-	-	-	-	-	-	-
	-	-	402,300	402,300	29,208	29,208	373,092
Project Beginning Balance	-	-	-	-	-	-	0
Revenue	-	-	402,300	402,300	29,208	29,208	373,092
Expense	-	-	(402,300)	(402,300)	(29,208)	(29,208)	(373,092)
Project Ending Balance*	-	-	-	-	0	0	-

*if this figure is "negative", partial funding comes from existing Fund Balance

Milton Way Sidewalks (17th-22nd) - Proj #(TBD)

	2010 Actual	2011 Actual	2012 Adopted Budget	2012 Amended Budget	2012 Actual thru Aug 31	2012 Projected	2013 Proposed Budget
REVENUES:							
Grant Proceeds-Federal	-	-	-	-	-	-	-
Grant Proceeds-State	-	-	609,800	609,800	-	-	609,800
PWTF Loan Proceeds	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
	-	-	609,800	609,800	-	-	609,800
EXPENDITURES:							
Engineering-Design	-	-	-	-	-	-	-
Engineering-Construction	-	-	762,250	762,250	-	-	762,250
ROW	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Prof Services	-	-	-	-	-	-	-
Traffic Control	-	-	-	-	-	-	-
	-	-	762,250	762,250	-	-	762,250
Project Beginning Balance	-	-	-	-	-	-	-
Revenue	-	-	609,800	609,800	-	-	609,800
Expense	-	-	(762,250)	(762,250)	-	-	(762,250)
Project Ending Balance*	-	-	(152,450)	(152,450)	-	-	(152,450)

*if this figure is "negative", partial funding comes from existing Fund Balance

Return to Agenda Bill

PSRC's 2012 STP/CMAQ Countywide Process Screening Form

ORIGINAL

Due date: Completed screening forms should be submitted along with your full countywide application packet by the deadline assigned in your countywide Call for Projects. Each countywide chair will then submit all screening forms to PSRC.

Who should complete this form? This screening form must be completed for all projects submitted in countywide processes to compete for PSRC's STP/CMAQ funds. *Please ensure that any projects submitted after the countywide process deadline also have a completed screening form sent to PSRC.*

Why is this form being requested? PSRC staff will screen all projects to help ensure minimum requirements have been met. If potential problems are identified, staff will be able to follow up with sponsors BEFORE countywide funding recommendations, to avoid possible complications after recommendations have been made.

1	<p>Project title: Milton Way Pedestrian Improvements (17th Avenue to 22nd Avenue)</p> <p>For roadway project titles: list facility name, limits, and any other identifying words. E.g., SR-520 HOV (104th Ave NE to 124th Ave NE).</p>
2	<p>Transportation 2040 ID#: Not specifically listed – consistent with #1958</p> <p>In order to be eligible for federal funding, a project must be in, or consistent with, Transportation 2040, the region's long-range Metropolitan Transportation Plan (MTP). To confirm if your project is specifically listed in Transportation 2040, refer to http://www.psrc.org/assets/4889/T2040_AppendixM_FINAL.pdf. For assistance or questions regarding these issues, contact Kimberly Scrivner at 206-971-3281 or kscrivner@psrc.org.</p>
3	<p>Sponsoring agency: City of Milton</p> <p>Co-sponsor(s) if applicable: N/A</p> <p>Does sponsoring agency have "Certification Acceptance" status from WSDOT? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If not, which agency has agreed to serve as your CA sponsor? WSDOT</p>
4	<p>Project contact person: Leticia Neal, P.E.</p> <p>Address: 1000 Laurel Street, Milton, WA 98354</p> <p>Phone: (253) 922-8738</p> <p>E-Mail: lneal@cityofmilton.net</p>
5	<p>Project description. Please be as clear and concise as possible, but include all elements included in the scope of work.</p> <p>Roadway widening on the north side of Milton Way from 17th Avenue to 22nd Avenue adding a new bike lane, new curb, gutter and sidewalk with planter strip, walls and fences behind sidewalk where necessary, related storm system upgrades, and undergrounding of overhead utilities.</p>
6	<p>Project location: City of Milton, Milton Way between 17th Avenue and 22nd Avenue.</p> <p>a. County(ies) in which project is located: Pierce</p> <p>Answer the following questions if applicable:</p> <p>b. Crossroad/landmark nearest to beginning of project (identify landmark if no crossroad): Juniper Street</p> <p>c. Crossroad/landmark nearest to end of project (identify landmark if no crossroad): 23rd Avenue</p>

7 Federal functional classification code: Please select only one code using the table below. For assistance determining functional classification, contact Stephanie Rossi at 206-971-3054 or srossi@psrc.org.

Important: A roadway must be approved on the federally classified roadway system before projects on it may use federal transportation funds (this includes proposed new facilities). Projects on a roadway with a functional classification of 09, 19, 29, or 39 are not eligible to use federal transportation funds unless they are one of the exceptions listed below. If your project is an exception, identify its functional class code as "00".

Examples of exceptions:

- Any bicycle and/or pedestrian project.
- Projects not on a roadway and using CMAQ or other funds
- Any transit project, including equipment purchase and park-and-ride lot projects.

**Rural Functional Classifications
"Under 5,000 population"**

(Outside federal-aid urbanized and federal-aid urban areas)

- 00 Exception
- 01 Principal Arterial - Interstate
- 02 Principal Arterial
- 06 Minor Arterial
- 07 Major Collector
- 08 Minor Collector
- 09 Local Access
- 21 Proposed Principal Arterial – Interstate
- 22 Proposed Principal Arterial
- 26 Proposed Minor Arterial
- 27 Proposed Major Collector
- 28 Proposed Minor Collector
- 29 Proposed Local Access

**Urban Functional Classifications
"Over 5,000 population"**

(Inside federal-aid urbanized and federal-aid urban areas)

- 00 Exception
- 11 Principal Arterial – Interstate
- 12 Principal Arterial – Expressway
- 14 Principal Arterial
- 16 Minor Arterial
- 17 Collector
- 19 Local Access
- 31 Proposed Principal Arterial – Interstate
- 32 Proposed Principal Arterial – Expressway
- 34 Proposed Principal Arterial
- 36 Proposed Minor Arterial
- 37 Proposed Collector
- 39 Proposed Local Access

8 a. Is the project specifically identified in a local comprehensive plan?

- Yes. Indicate the (1) plan name, (2) relevant section(s), and (3) page number where it can be found:
Project is consistent with Six-Year Comprehensive Transportation Improvement Program 2011-2016, Section 3, Items 3.2 and 3.3.
- No. Describe how the project is consistent with the applicable local comprehensive plan, citing specific local policies and provisions the project supports. Please include the actual text of all relevant policies or information on where it can be found, e.g. the policy document name and page number.

9 What is the PSRC Funding Source being requested? Choose only one: STP CMAQ
Will the PSRC funds complete the project or a phase of the project? Yes No

5/02/12

Project Title Milton Way Pedestrian Improvements (17th Ave to 22nd Ave)

**NON-MOTORIZED TRANSPORTATION PROJECT TECHNICAL APPLICATION
2012**

**PIERCE COUNTY REGIONAL COUNCIL
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
APPLICATION FORM TO REQUEST INCLUSION OF A PROJECT IN THE FFY 2013-2014 TIP**

Supplementary information can be found in the appendices of the application packet. Incomplete or missing answers will be scored zero. Please respond to all unrelated questions with N/A.

APPLICANT INFORMATION

1. Agency Contact Person

Name: Letticia Neal, P.E. Agency: City of Milton
Title: Public Works Director / City Engineer Address: 1000 Laurel St., Milton, WA 98354
Telephone: (253) 922-8738 Fax: (253) 922-3466
Email: lneal@cityofmilton.net

Current Jurisdiction Population: 6,975

PROJECT DESCRIPTION

2. Project Title: Milton Way Pedestrian Improvements (17th Ave to 22nd Ave)
(Please repeat this project title on the top of each page of this application.)

3. Project Type:(please check all that apply, at least one must apply)

- Provision of facilities for pedestrians
- Provision of facilities for bicycles
- Preservation of abandoned railway corridors for non-motorized activities

4. What category describes this project best? Please check only one. (For clarification refer to Appendix A)

- II. Improve or Preserve Existing System (Non Capacity) _____
- III. System Expansion to Improve Mobility of People and Goods

NOTE: A STP or CMAQ Policy application is required.

5. Funding Request: What is the proposed funding source? STP _____ CMAQ

6. What Improvement Code describes this project best? Please write in only one (refer to Appendix B for complete definitions): 05

01 = New Construction	07 = Resurfacing	13 = Environmental Related
02 = Relocation	08 = New Bridge	14 = Bridge Special Actions
03 = Reconstruction	09 = Bridge Replacement	15 = Transit Capital
04 = Major Widening	10 = Major Bridge Rehabilitation	16 = Transit Operations
05 = Minor Widening	11 = Minor Bridge Rehabilitation	17 = Transit Planning
06 = Restoration & Rehabilitation	12 = Safety/Traffic Operation/TSM	18 = Other

PROJECT LOCATION INFORMATION

- 9. Project Location: Milton Way
 From: 17th Avenue To: 22nd Avenue
 Or, other appropriate locating information: _____
- 10. Submitting Agency Code (refer to Appendix C) 0785
- 11. Federal Route Number 3288
- 12. Federal Functional Class: 16
- 13. Street Name: Milton Way
- 14. Project Length: 1,300 (feet)

LOCAL AND REGIONAL INTERGRATION

- 15. Cooperating Jurisdictions and Private Sector Support, if any: Provide names of all jurisdictions and private parties, contributing dollar amounts, the phase(s) under which the contributing funds would be applied, and the percentage of total funds provided. The percentage shall be expressed based on the costs of the requested phases under the current application. Contributing funds for prior phases shall not be considered. Applicants that have been previously awarded grant funding for their project CANNOT use the grantor as a cooperating jurisdiction.

Letters of Commitment from all cooperating jurisdictions and private sector support must be attached to receive points: Yes _____ No X

Cooperating Jurisdiction	Phase	Dollar Amount of Match	Percentage of Current Application
N/A			
Total:			\$0.00

- _____ 5% or more 3 points
- _____ 3 to 4% 2 points
- _____ 1 or 2% 1 point

SCORE 0

Private Sector Support	Phase	Dollar Amount of Match	Percentage of Current Application
N/A			
Total:			\$0.00

To receive points the minimum Private Contribution is \$5,000.

- _____ 5 % or more 3 points
- _____ 3 to 4 % 2 points
- _____ 1 or 2 % 1 point

SCORE 0

FINANCIAL INFORMATION

16. Grant Funds Requested

Phase (e.g., Planning, Preliminary Engineering, Right of Way, Construction, Other)	Estimated Obligation ¹ Date (mm/dd/yy)	Does this Funding Request Complete the Project Phase? Yes or No	Federal Funds Requested
Preliminary Engineering	10/01/12	Yes	\$ 66,129.25
Cultural Resource Survey	10/01/12	Yes	\$ 4,325.00
Construction	05/01/13	Yes	\$622,713.50
			\$
			\$
TOTAL:			\$693,167.75

17. Existing Secured Funding (Local Funds and Secured Grants)

Phase (e.g., Planning, Preliminary Engineering, Right of Way, Construction, Other)	Estimated Obligation ¹ Date (mm/dd/yy)	Source	Amount
Preliminary Engineering	10/01/12	Local	\$ 10,320.75
Cultural Resource Survey	10/01/12	Local	\$ 675.00
Construction	05/01/13	Local	\$ 97,186.50
			\$
			\$
TOTAL:			\$108,182.25

18. Needed future funding (unsecured) Note: Do not include the grant funds requested in #16.

Phase (e.g., Planning, Preliminary Engineering, Right of Way, Construction, Other)	Estimated Obligation Date (mm/dd/yy)	Source	Amount
N/A			\$
			\$
			\$
			\$
			\$
TOTAL:			\$0.00

19. Total Project Cost (This should be a summary of the tables #16-18 above)

A Fund Source	B Secured or Unsecured?	C \$ Amount by Funding Source	Project Phase			
			D Planning	E Prelim. Engineering/Design	F Right-of-Way	G Construction / Implementation
Local	Secured	108,182.25	675.00	10,320.75		97,186.50
(name) Co-op Jurisdiction						
(name) Private Funds						
(source) Grant						
Other						
Other						
Other						
Grant Request	Unsecured	693,167.75	4,325.00	66,129.25		622,713.50
TOTAL		801,350.00	5,000.00	76,450.00		719,900.00

If unable to completely fill out Tables #16-19, please explain why:

20. Has the jurisdiction secured/obligated state or federal funding for any of the project below phases or has it completed a phase of the project using local funds only? (Please check all that apply)

Planning _____ 1 point P/E Design _____ 2 point
 ROW _____ 2 point Construction _____ 2 point
 (ROW acquisition phase required to receive points)

If any are checked, name project title and Funding Agency ID# _____

Funding Source: _____

Funding Amount(s): _____

Name and completion date of Planning Study: _____

SCORE 0
 (Max. score is 7)

21. Agency Local Over Match Incentive:

30% or more of total project costs _____ 1 point

SCORE 0

22. Is the project or phase ready for implementation? (One point each. Please check all that apply)

Obligate funds in 2013	X	Environmental process complete* (must provide a signed ECS by WSDOT H&LP or FHWA)	
No dependence on unsecured funding or other projects		Funding requested here completes project or initiates a design phase	X
ROW plans approved by WSDOT		Funding request completes phase of project	
Purchase of ROW certified or not required	X	Other funding benefits will be missed if project remains unfunded in 2013/2014	

*Note: NEPA will NOT be finalized until the "next" project phase is funded in the STIP.

SCORE 3
(Max. score is 8)

Please provide additional information on your project readiness to proceed:

Right-of-way is not required to construct this project. This project will expedite its readiness to proceed through similarity to the design of the previous project directly to the east (23rd Avenue to 28th Avenue).

PLANNING AND PUBLIC REVIEW

23. Is this project included in a locally adopted plan or program?

(This is a threshold requirement to compete in this funding process. Projects not shown in the applicants adopted local TIP or Transportation Element of its Comprehensive Plan are not eligible. Please provide a copy of the necessary documentation).

Yes X No

If yes, cite document, page(s) and adoption date: Six-Year Comprehensive Transportation Improvement Program, Section 3, concurrent with item 3.2, adopted June 20, 2011.

24. Pierce County Regional Growth Centers Hierarchy and Connecting Corridors criteria: Is the project located in (1-4) or supporting (5-6) any of the following? (Please check all that apply).

1. Metropolitan Center		4. Manufacturing/Industrial Center or Candidate	
2. Regional or Candidate Growth Center		5. Corridor Supporting one (1) or more Centers	X
3 Countywide Center or Locally Identified Center (see approved PCRC Map)		6. Corridor Supporting two (2) or more Centers	

Local city and town centers provide local job, service, cultural, and housing areas for their communities. They serve as focal points where people come together for a variety of activities, including shopping and recreation. These central places must be identified in local comprehensive plans, or should be advancing towards that goal. These areas are to become priority areas for future investments and growth at the local level.

4 or more items 3 points
2 to 3 items 2 points
1 item 1 point

SCORE 1
(Max. score of 3)

PROJECT INFORMATION

25. Are 50% or more of the federal funds being requested being used to rehabilitate a pedestrian/bicycle facility currently in moderate to poor condition?

Yes X 1 point
No _____ 0 points

SCORE 1

26. Does this project include vertical grade separation or remove modal conflicts?

Yes X 3 points
No _____ 0 points

SCORE 3

27. Is this a corridor (right of way) preservation project? (See Appendix E)

Yes _____ 2 points
No X 0 points

If yes, name corridor: _____

SCORE 0

28. Does this project provide facilities for pedestrians and bicycles? (check all that apply)

X Provision of facilities for pedestrians 2 points
X Provision of facilities for bicycles 2 points

SCORE 4
(Max. score 4)

29. Does this project extend or complete a non-motorized gap-closure to a previously funded project? (See Appendix F)

Yes, Final Section 3 points
Yes, Next Section X 2 points
No 0 points

If yes, please name adjacent segments Milton Way, 23rd Avenue to 28th Avenue

SCORE 2

30. Does the project include other non-motorized transportation system components?

Pedestrian Amenities (benches, trash cans, drinking fountains) _____ 2 points
Bicycle Amenities (bike racks, shower facilities, signage) _____ 2 points
Crosswalk Signalization (Full red, yellow, green signals only) _____ 2 points
Lighting _____ 2 points
Transit Connection X 2 points
Other _____ 2 points

Describe Transit users will be able to continue west on the north side of Milton Way from the bus stop to the west of the project, instead of having to walk east to 23rd Avenue and cross to the south side of Milton Way. Additionally, an existing transit stop between 18th Avenue and 19th Avenue will be improved (it currently consists of a widened shoulder).

SCORE 2
(Max. score of 12)

31. Does this project specifically improve non-motorized access for trips to any of the following (check all that apply). Provide a map showing all checked items.

<input checked="" type="checkbox"/> Schools	<input checked="" type="checkbox"/> Commercial Areas	<input type="checkbox"/> Employment Centers
<input checked="" type="checkbox"/> Parks and Recreation	<input type="checkbox"/> Cultural Facilities (Museums, Libraries, etc...)	<input type="checkbox"/> Other*

1 point each item

SCORE 3
(Max. score of 6)

*Describe _____

SAFETY

32. Will this project correct a significant safety problem?

Yes 2 points
No 0 points

Please explain the existing problem and provide supporting data (seismic information, pictures etc...):
The existing shoulder is less than two feet in width in some locations, and has a steep slope behind the shoulder in some locations, and some sections of the shoulder have ponding problems potentially forcing pedestrians into the travel lanes to avoid standing water. The existing transit stop between 18th Avenue and 19th Avenue only consists of a widened shoulder.

SCORE 2

33. Have there been any pedestrian or bicycle accidents in the past 3 years that could have been prevented with this project?

Yes 2 points
No 0 points

Please identify and provide supporting data (accident data, police reports etc.): _____

SCORE 0

AMERICANS WITH DISABILITIES ACT INFORMATION

34. Will this project include additional ADA improvements that are not required by the 2012 City/County Design Standards (LAG Manual)? Example: Construction of a sidewalk that is wider than the minimum requirements.

Yes 2 points
No 0 points

SCORE 0

TOTAL SCORE FOR ALL SECTIONS	21
-------------------------------------	-----------

2012

POLICY POINTS FOR PROJECTS
FUNDED WITH CMAQ

To be eligible for funding, project must be in an adopted community-planning document.

SUPPORT OF VISION 2040 TRANSPORTATION POLICIES

Does the project meet the goal of the policies below? Please check all policy numbers that apply and provide justification narrative below.

SUPPORT OF REGIONAL GROWTH AND TRANSPORTATION POLICIES	POLICY NUMBER	POINTS
MAINTENANCE, MANAGEMENT, AND SAFETY	<input type="checkbox"/> MPP-T-3 Reduce the need for new capital improvements through investments in operations, pricing programs, demand management strategies, and system management activities that improve the efficiency of the existing system. <input checked="" type="checkbox"/> MPP-T-4 Improve safety of the transportation of the transportation system (toward) the state's goal of zero deaths and disabling injuries.	Two (2) points for each Sub-total <u> 2 </u>
SUSTAINABLE TRANSPORTATION	<input checked="" type="checkbox"/> MPP-T-5 Foster a less polluting system that reduces the negative effects of transportation infrastructure and operation on the climate and natural environment. <input type="checkbox"/> MPP-T-6 Seek the development and implementation of transportation modes and technologies that are energy-efficient and improve system performance. <input type="checkbox"/> MPP-T-7 Develop a transportation system that minimizes negative impacts to human health. <input type="checkbox"/> MPP-T-8 Protect the transportation system against disaster, develop prevention and recovery strategies, and plan for coordinated responses.	Two (2) points for each Sub-total <u> 2 </u>
CENTERS AND COMPACT COMMUNITIES	<input type="checkbox"/> MPP-T-11 Prioritize investment in transportation facilities and services in the urban growth area that support compact pedestrian- and transit-oriented densities and development. <input type="checkbox"/> MPP-T-13 Make transportation investments that improve economic and living conditions so that industries and skilled workers continue to be retained and attracted to the region. <input type="checkbox"/> MPP-T-14 Design, construct, and operate transportation facilities to serve all users safely and conveniently, including motorists, pedestrians, bicyclists, and transit users, while accommodating the movement of freight and goods...	Two (2) points for each

	<p><input checked="" type="checkbox"/> MPP-T-15 Improve local street patterns – including their design and how they are used – for walking bicycling, and transit use to enhance communities, connectivity, and physical activity</p> <p><input checked="" type="checkbox"/> MPP-T-16 Promote and incorporate bicycle and pedestrian travel as important modes of transportation by providing facilities and reliable connections.</p>	<p>Sub-total <u> 4 </u></p>
FREIGHT	<p><input type="checkbox"/> MPP-T-17 Ensure that the freight system meets the needs of: (1) global gateways, (2) producer needs within the state and region, and (3) regional and local distribution</p> <p><input type="checkbox"/> MPP-T-18 Maintain and improve the existing multimodal freight system in the region to increase reliability and efficiency and to prevent the degradation of freight mobility.</p>	<p>Two (2) points for each</p> <p>Sub-total <u> 0 </u></p>
CONTEXT AND DESIGN	<p><input checked="" type="checkbox"/> MPP-T-20 Design transportation facilities to fit within the context of the built or natural environments in which they are located.</p> <p><input type="checkbox"/> MPP-T-21 Apply urban design principles in transportation programs and projects for regional growth centers and high-capacity transit station needs.</p> <p><input checked="" type="checkbox"/> MPP-T-22 Implement transportation programs and projects in ways that prevent or minimize negative impact to low-income, minority, and special needs populations.</p>	<p>Two (2) points for each</p> <p>Sub-total <u> 4 </u></p>
GREATER OPTIONS AND MOBILITY	<p><input checked="" type="checkbox"/> MPP-T-23 Emphasize transportation investments that provide and encourage alternatives to single-occupancy vehicle travel and increase travel options, especially to and within centers and along corridors connecting centers.</p> <p><input checked="" type="checkbox"/> MPP-T-25 Ensure mobility choices for people with special transportation needs, including persons with disabilities, the elderly, the young, and low-income populations.</p> <p><input type="checkbox"/> MPP-T-26 Strategically expand capacity and increase efficiency of the transportation system to move goods, services, and people to and within the urban growth area. Focus on investments that produce the greatest net benefits to people and minimize the environmental impacts of transportation</p> <p><input type="checkbox"/> MPP-T-27 Improve key facilities connecting the region to national and world markets to support the economic vitality of the region.</p> <p><input type="checkbox"/> MPP-T-30 Encourage public and private partnerships to identify and implement improvements to personal mobility and freight movement.</p>	<p>Two (2) points for each</p> <p>Sub-total <u> 4 </u></p>

TOTAL SCORE 16
(Maximum score is 42)

Provide supporting narrative for checked policies above (maximum 500 words):

MAINTENANCE, MANAGEMENT, AND SAFETY:

MPP-T3 _____

MPP-T4 The existing shoulder on the north side of Milton Way is inadequate for pedestrian use. In various locations it is only 2 feet wide, has a steep slope behind the shoulder and/or has a ponding problem potentially forcing pedestrians into travel lanes to avoid standing water. This project will install a bike lane, curb, gutter and sidewalk separating pedestrians from the roadway with a planter strip, improving safety for bicyclists and pedestrians.

SUSTAINABLE TRANSPORTATION:

MPP-T5 The bike lane and sidewalk will encourage more people to bike and walk to their destinations (e.g.: schools, skate park, shopping centers to the east), thus reducing the number of vehicular trips.

MPP-T6 _____

MPP-T7 _____

MPP-T8 _____

CENTERS AND COMPACT COMMUNITIES:

MPP-T11 _____

MPP-T13 _____

MPP-T14 _____

MPP-T15 This project allows pedestrians, bicyclists and persons with special needs using transit to continue their travel west from a transit stop on the north side of Milton Way without first having to travel east to cross to the south side of Milton Way at the intersection at 23rd Avenue, as well as improving the conditions at the existing transit stop located between 18th Avenue and 19th Avenue which currently consists of a widened shoulder.

MPP-T16 This project closes a gap in the City's sidewalk network, and also extends a bicycle lane, providing reliable connections to recreational facilities and schools adjacent to the project, as well as shopping centers located further to the east.

FREIGHT:

MPP-T17 _____

MPP-T18 _____

CONTEXT AND DESIGN:

MPP-T20 There are existing sidewalks connecting to the east, west, and south of this project. The walls and

fences/railings installed in some locations at the back of the sidewalk will be similar in design to those installed during a previous project to the east (23rd Avenue to 28th Avenue).

MPP-T21 _____

MPP-T22 This project will allow transit users (e.g.: pedestrians, bicyclists, persons with special needs) to continue traveling west on the sidewalk or bike lane on the north side of Milton Way without first being required to travel east to the intersection with 23rd Avenue to cross to the south side of Milton Way, as well as improving the existing transit stop located between 18th Avenue and 19th Avenue (currently a widened shoulder).

GREATER OPTIONS AND MOBILITY :

MPP-T23 This project adds travel options for pedestrians, bicyclists, and transit users for travel to and from the schools directly to the south and the shopping centers located to the east.

MPP-T25 The existing shoulder is only 2-feet wide in some locations. Proposed sidewalks will be minimum 5-foot wide (extra width at fences/pedestrian railings to ensure 5-foot clearance), and will incorporate ADA-compliant ramps for crossings.

MPP-T26 _____

MPP-T27 _____

MPP-T30 _____

2. IMPROVE AIR QUALITY

Air Quality Code:

- N. None Required
- T. Transportation Control Measure
- E. Exempt Project - *Projects not in a federally designated Air Quality Nonattainment or Maintenance Areas are exempt.* (See Appendix D)
- L. Project Requiring Local Air Quality Analysis
- R. Project to be included in Regional Air Quality Analysis for Conformity.

Improved air quality is a policy consideration for both STP and CMAQ policy scoring. PSRC staff will assist in the scoring of air quality improvement. **Complete the attached "2012 Air Quality Worksheet" for the Pierce Countywide Grant Process and submit with your completed application.** PSRC will provide the TCC with air quality High, Medium or Low rankings as a result of their analysis. Scoring of this section will result directly from those air quality scores provided by PSRC. Scoring for this section will range between 0 and 7 points.

PSRC AIR QUALITY SCORING: 0 TO 7 POINTS.....SCORE _____

TOTAL SCORE FOR ALL SECTIONS _____

2012 AIR QUALITY/CLIMATE CHANGE WORKSHEET PIERCE COUNTY COUNTYWIDE GRANT PROCESS

The following information is needed to rate your project application for air quality and climate change impacts. Please complete this form and return it with your project application .

The information on this form is required for all project applications except Preservation Projects. If you have questions or need suggestions on quantifying the air quality and climate change impacts of your project, please call Kelly McGourty at (206) 971-3601

Project Title: Milton Way Pedestrian Improvements (17th Avenue to 22nd Avenue)
Project Sponsor: City of Milton
Contact Person: Leticia Neal, P.E. Phone #: (253) 922-8738

NOTE: While project sponsors are not requested to provide detailed quantitative analyses at this time, those projects that are selected for CMAQ funds will be asked to assist staff in quantifying the benefits of their projects prior to TIP submittal.

Describe how your project will reduce emissions. Include a discussion of the population served by the project – who will benefit, where, and over what time period. Projects may have the potential to reduce emissions in a variety of ways, depending on the type of project. Please provide the requested information if your project contains the elements listed below:

- Diesel retrofits: Describe the types and numbers of vehicles, vessels, or equipment involved, how often they are used, where they are used, how much fuel is consumed annually and when the retrofits will occur.

N/A

- Roadway capacity (general purpose and high occupancy vehicles): Describe the roadway and travel conditions before and after the proposed project, including average daily traffic and travel speeds. Describe the potential for multimodal connections, shorter vehicle trips, etc.

This project will provide an additional lane for bicycles, additional sidewalk for pedestrians, and improved transit options on the north side of Milton Way, reducing conflicts with vehicles as well as potentially reducing the number of vehicle trips.

- Transit (park-and-ride lots, new or expanded transit service, transit amenities, etc.): What is the current transit ridership in the project area? What are the current transit routes serving the project area? If a park-and-ride lot, how many stalls are being added? Describe how the amenities (or other components of the project) are expected to encourage new transit ridership and shift travel from single occupant vehicles to multimodal options. What is the average trip length for a new rider?

The area is served by Pierce Transit Route 501. The addition of sidewalk to the west of the existing transit stop west of 23rd Avenue, and the improvement of the existing stop between

18th Avenue and 19th Avenue (currently a widened section of shoulder) will encourage people to use transit and walk and/or bike to their final destinations (schools, skate park, shopping center to the east).

- Bicycle and/or pedestrian facilities: What is the length of the facility? What are the connections to other nonmotorized facilities and to the larger nonmotorized system? Describe the expected travel shed (i.e., land use and population surrounding the project).

This project proposes 1,300 linear feet of new sidewalk and bicycle lanes along the north side of Milton Way, connecting to previous improvements to the west and east of the project, as well as connecting to schools located directly to the south. There will potentially be an increase of students walking and biking to the schools due to increased safety for these activities, resulting in less vehicular traffic.

- Signalization and other ITS improvements: Describe the existing conditions in the area (i.e., level of service, average daily traffic, etc.), and describe how the project is expected to improve traffic flow (increase speed, reduce idling, remove accidents, etc.). Is there a significant amount of truck traffic (i.e. freight movement) on the facility? Does the project improve traffic flow for particular modes, e.g. HOVs, or types of vehicles, e.g. freight trucks?

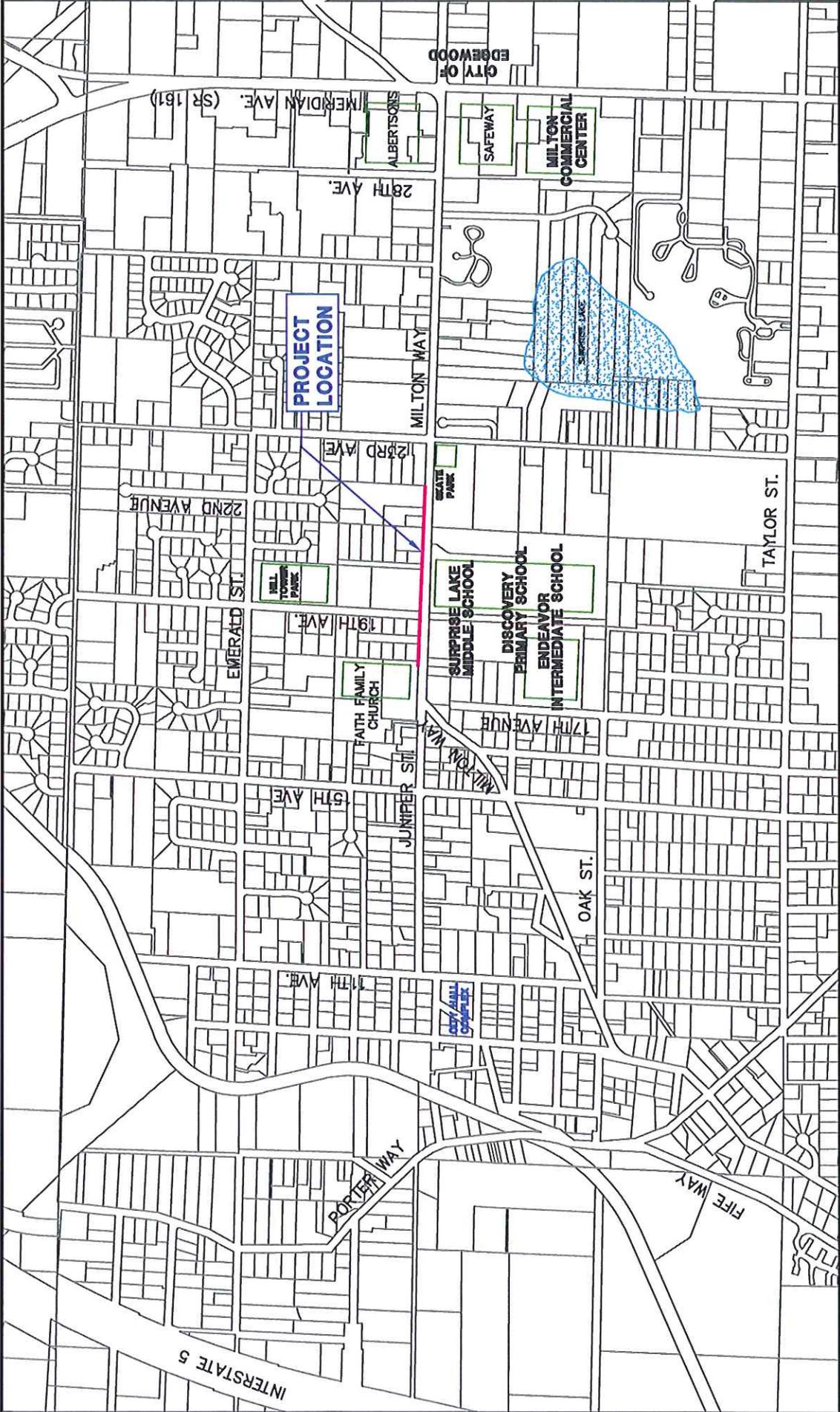
N/A

- Alternative fuels/vehicles: Describe the change in fuel or vehicle technology. How many vehicles are affected? What are the current conditions?

N/A

- Other: Describe how your project has the potential to reduce emissions through technology, improved management or other means, e.g. "no idling" signage & enforcement, auxiliary power units to operate heating, cooling & communications equipment, truck stop electrification, etc.

There is a potential of increased walking, biking, and transit activity, resulting in a lower number of vehicle trips, resulting in reduced emissions overall.



CITY OF MILTON
 MILTON WAY
 (17TH AVE TO 22ND AVE)
 VICINITY MAP



Grey & Osborne, Inc.
 CONSULTING ENGINEERS



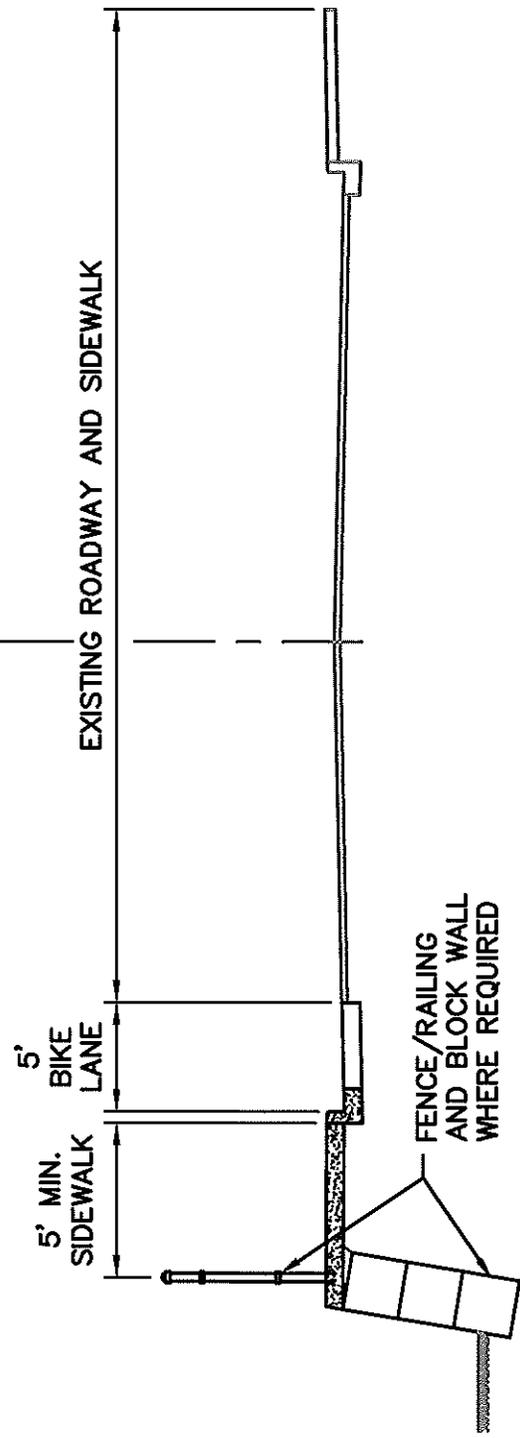
LEGEND

PROJECT LOCATION



SCALE: 1"=1000'

CONSTRUCTION MILTON WAY



TYPICAL CROSS SECTION

FACING EAST
NOT TO SCALE

CITY OF MILTON
MILTON WAY
(17TH AVENUE TO 22ND AVENUE)
TYPICAL CROSS SECTION



Gossy & Osborne, Inc.
CONSULTING ENGINEERS

RESOLUTION 11-1805

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF MILTON, WASHINGTON, ADOPTING A
SIX-YEAR TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE YEARS 2012 TO 2017.**

WHEREAS, pursuant to RCW 35.77.010 and RCW 36.81.121, the City of Milton has prepared a Six-Year Transportation Improvement Program for the years 2012 to 2017, and

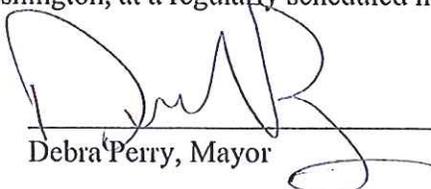
WHEREAS, the City Council held a public hearing on June 20th regarding the Six-Year Transportation Improvement Program; and

WHEREAS, after the public hearing it was deemed by the City Council to be in the best interests of the citizens of the City of Milton to adopt said plan;

NOW THEREFORE, the City Council of the City of Milton does resolve as follows:

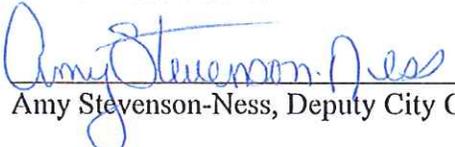
Section 1. The City Council of the City of Milton hereby adopts the Six-Year Transportation Improvement Program, a copy of which is marked as Exhibit "A", attached hereto and made a part hereof.

PASSED AND APPROVED by a vote of 7 for, 0 against, by the City Council of the City of Milton, Washington, at a regularly scheduled meeting thereof this 20th day of June, 2011.



Debra Perry, Mayor

Attest/Authenticated:

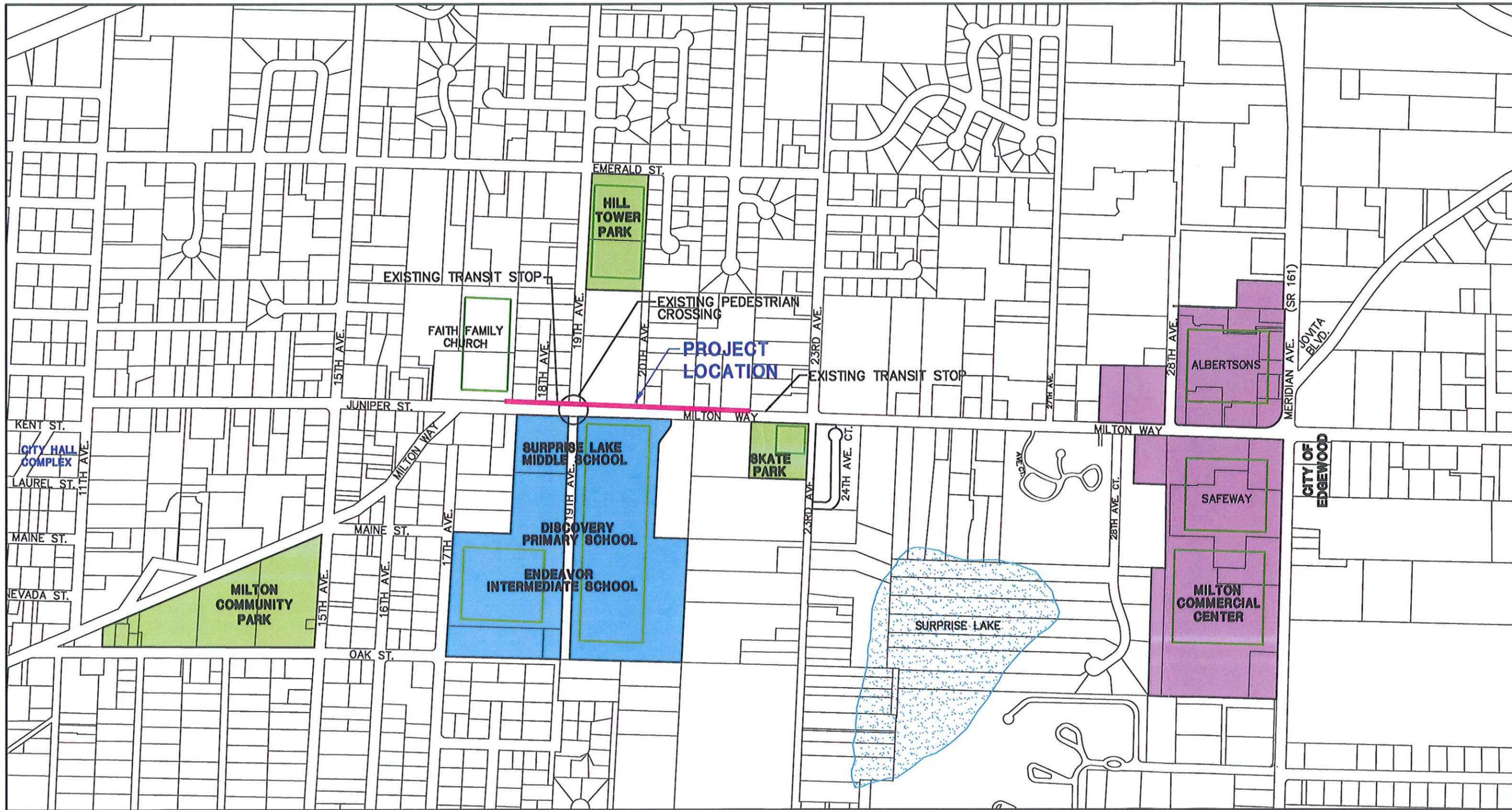


Amy Stevenson-Ness, Deputy City Clerk

**Six-Year Comprehensive Transportation Program
2012 - 2017**

PROJECT COSTS IN THOUSANDS OF DOLLARS	2012	2013	2014	2015-2017	TOTAL FUNDS 2012-2017
EXPENDITURE PLAN					
Project Description					
SECTION 3					
ROADWAY IMPROVEMENTS					
3.1 Safety Improvements in the Vicinity of Schools includes: Maine Street - school to Milton Way; Juniper Street - 11th Avenue to 19th Avenue; 19th Avenue - Milton Way to Alder Street	0 150 0 150	0 150 0 150	0 150 0 150	0 450 0 500	50 900 0 950
Total Estimated Cost \$950					
3.2 Milton Way Improvements, N side, 17th Avenue to 19th Avenue	0 0 0 0	6 16 0 22	38 156 0 194	0 0 0 0	44 172 0 216
Total Estimated Cost \$216					
3.3 Milton Way Improvements - 20th to Porter Way	0 0 0 0	50 100 0 150	100 750 0 850	150 2000 0 2150	300 2850 0 3150
Total Estimated Cost \$3,150					
3.5 Porter Way Improvements, W side, 5th Avenue to Kent Street	0 0 0 0	0 0 0 0	0 0 0 0	73 251 0 324	73 251 0 324
Total Estimated Cost \$324					
TOTALS	150	322	1194	2974	4640





LEGEND

- PROJECT LOCATION
- SCHOOLS
- COMMERCIAL AREA
- PARKS AND RECREATION



SCALE: 1"=500'

[Return to Agenda Bill](#)



CITY OF MILTON
 FIGURE 1-1
 PROJECT INFORMATION MAP

Gray & Osborne, Inc.
 CONSULTING ENGINEERS



To: Mayor Perry and City Councilmembers
From: Chris Larson, Contract Planner
Date: June 17th, 2013
Re: **Planning Commission Work Plan/Comp Plan Update Schedule & Update on Visioning Process**

ATTACHMENTS: 2015 Comprehensive Plan Update Schedule

TYPE OF ACTION:

Information Only Discussion Action Expenditure Required

Recommendation/Action: I move to approve the attached Planning Commission Work Plan as shown in the attached 2015 Comprehensive Plan Update Schedule.

Fiscal Impact/Source of Funds: Funding for the Comprehensive Plan schedule through 2013 has already been budgeted and approved by Council. Funding for the 2014 and 2015 portions of the work plan will be addressed in the next budget cycle. The City is eligible for \$17,500 from the State for our Comprehensive Plan update, pending a budget decision by the State Legislature.

Previous Council Review: The City Council has not previously reviewed this work plan.

Background: The City of Milton is required to complete a review and update of our Comprehensive Plan and development regulations by June 30th 2015. The attached Planning Commission Work Plan is proposed to meet this requirement and deadline.

Discussion:

Comp Plan Update Schedule: The overall approach being taken is to start by updating existing factual data (population #s, housing capacity, housing units, demographics etc) this year. We will also continue to move forward this year with adoption of Goals and Policies specific to the Special Planning Areas identified as priorities by the Council (Uptown District & Milltown District). We will also hold public participation events this year which will include having a table/booth at Milton Days, creating online surveys, email lists, and holding open house(s).

Once we have received public input, we can then begin to work on the Policy components of the Comprehensive Plan, which will take up the majority of 2014.

Process Update: Since adoption of the Vision the City has retained the services of KPG and Inova Planning as consultants to our Comprehensive Plan update and continuation of our Vision.

In moving the City's Vision forward, the first step was to meet with property owners. KPG, Seth Harry, Mayor Perry and staff met with property owners from the Milltown District and the Uptown District on May 6th. The overall tone from the property owners was very supportive and positive. The concept of adding a residential component to the Uptown district came as a result of consultation with property owners. This is shown in the attached renderings.

The City has also been diligently reviewing the existing comprehensive plan, state checklist(s), Puget Sound Regional Council (PSRC) requirements, Pierce County Countywide Planning Policies, County population & housing allocations, and preparing to update all of the factual data in the Comp Plan.

The next step(s) will include updating all the factual data in the Comp Plan, holding events to receive public input, drafting Goals and Policies for the Special Planning Areas, adopting Goals and Policies for the Special Planning Areas, creating policies for each of the Comprehensive Plan elements, and working on the overall draft of the Comprehensive Plan.



2015 Comprehensive Plan Update Schedule*

(Subject to change as process evolves)

Item	When	Public Input
2013		
<ul style="list-style-type: none"> • Land Use Element data • Transportation Element data • Survey Question review 	June 26 th	Comments at beginning of meeting
<ul style="list-style-type: none"> • Housing Element data • Utility Element data • Capital Facilities Element data 	July 24 th	Comments at beginning of meeting
<ul style="list-style-type: none"> • Milton Days Public Participation Event 	August 17-18	YES – Booth/Table with displays and different ways to get citizen input
<ul style="list-style-type: none"> • Open House & presentation of Special Planning Area(s) 	August 28 th	Comments at beginning of meeting
<ul style="list-style-type: none"> • Public Hearing & Recommendation of Special Planning Areas <ul style="list-style-type: none"> ○ Goals and Policies ○ Form based codes 	September 25 th	Comments at Public Hearing
<ul style="list-style-type: none"> • Open House to obtain guidance on Policy work scheduled for 2014 	October 23 rd	Opportunity for public input will be available at this meeting, the exact form of said input is to be determined
City Council review of Special Planning Areas	November 4 th	Council study Session
<ul style="list-style-type: none"> • Introduction Element and layout of Comp Plan. • Land Use Element <ul style="list-style-type: none"> ○ Supporting Analysis ○ Goals & Policies 	November 27 th	Comments at beginning of meeting
City Council Adoption of Special Planning Areas	December 2 nd	Council Special Session
PC CANCELLED	December	PC CANCELLED
2014		
<ul style="list-style-type: none"> Transportation Element <ul style="list-style-type: none"> • Level of Service Discussion • Supporting Analysis Goal & Policies 	January 22 nd	Comments at beginning and end of meeting
Housing Element	February 26 th	Comments at beginning

<ul style="list-style-type: none"> • Supporting Analysis • Goals & Policies 		and end of meeting
Utilities Element <ul style="list-style-type: none"> • Discussion of plans adopted by reference • Supporting Analysis • Goals & Policies 	March 26 th	Comments at beginning and end of meeting
Capital Facilities Element <ul style="list-style-type: none"> • 6 yr CFP • Supporting Analysis • Goals & Policies 	April 23 rd	Comments at beginning and end of meeting
Parks, Trails, and Open Space Element <ul style="list-style-type: none"> • Level of Service Discussion • Supporting Analysis • Goals & Policies Integration of Shoreline Master Program	May 28 th	Comments at beginning and end of meeting
Economic Development Element <ul style="list-style-type: none"> • Supporting Analysis • Goals & Policies 	June 25 th	Comments at beginning and end of meeting
Available for additional review and work as necessary	July 23 rd	Comments at beginning and end of meeting
Available for additional review and work as necessary	August 27 th	Comments at beginning and end of meeting
Available for additional review and work as necessary	September 24 th	Comments at beginning and end of meeting
Available for additional review and work as necessary	October 22 nd	Comments at beginning and end of meeting
Available for additional review and work as necessary	November 26 th	Comments at beginning of meeting.
CANCELLED	December 24th	CANCELLED
2015		
Begin SEPA review	January 2nd	
Planning Commission Recommendation	February 27th	Public is welcome to comment on SEPA determination
Send to Commerce/PSRC for certification	April 4th	
Public Hearing/Adoption@ City Council	June 17th	Public Hearing