



CITY COUNCIL MEETING AGENDA
Council Chambers, 1000 Laurel Street

January 12, 2015
Monday

Study Session
7:00 p.m.

- 1. Call to Order**
- 2. Roll Call of Council Members**
- 3. Study Items**
 - a. Meet with Staff** – New Finance Director Betty Garrison will be leading a discussion on the status and recent changes to the department. This will include the software switch from Springbrook to Bias; utility billing concerns; the 2012-2013 state audit; general ledger reconciliation; routine annual close-out and resulting budget amendment; standard day-to-day operations
 - b. Fee Schedule** – Discussion of the housekeeping amendments to the city's fee schedule, as well as proposed changes to development fees based on council's comments in November. The amended fee schedule will be presented for adoption at the January 20 regular meeting.
 - c. Staffing Overview**
 - d. Setting a Date for Council Retreat**
- 4. Adjournment**

Note: Public comment is generally not taken at Study Sessions. However, on some occasions, public comments may be allowed at the discretion of the Chair and Council. The public may also submit written communications, via letters or emails to dperry@cityofmilton.net. Any item received by noon on the day of the meeting will be distributed to Council.

If you need ADA accommodations, please contact City Hall at (253) 517-2705 prior to the meeting. Thank you.

City of Milton Clearing and Grading Permit and Stormwater Review Fees

Type of Construction Activity	Examples	Stormwater Staff Time Required ¹	Stormwater Permit Currently Required?	Current Storm Permit Fee	Proposed Permit Fee
Clearing and Grading Permits					
Clearing and grading less than 7000 sf	<ul style="list-style-type: none"> Excavation and Fill for Small Site 	1 - 4 hours	No	None	\$100
Clearing and grading more than 7000 sf	<ul style="list-style-type: none"> Excavation and Fill Preliminary Grading for Subdivision 	Varies depending on scope of project	No	None	\$366 plus staff time OR consultant fees
Stormwater Permits					
Small Construction Projects					
Add or replace less than 2000 sf of impervious surface	<ul style="list-style-type: none"> Garage ² Addition ² 	1 - 4 hours	Yes	\$366 plus consultant fees	\$100
Add or replace less than 2000 sf of impervious surface	<ul style="list-style-type: none"> Driveway Patio 	1 - 4 hours	No	None	\$100
Medium Construction Projects					
Add or replace between 2000-5000 sf of impervious surface	<ul style="list-style-type: none"> Single Family Residence ² Garage and Driveway ² 	20 - 40 hours	Yes	\$366 plus consultant fees	\$366 plus staff time OR consultant fees
Add or replace between 2000-5000 sf of impervious surface	<ul style="list-style-type: none"> Small Parking Lot 	20 - 40 hours	No	None	\$366 plus staff time OR consultant fees
Large Construction Projects					
Add or replace more than 5000 sf of impervious surface	<ul style="list-style-type: none"> Duplex or Multifamily ² Commercial ² 	40 hours and up	Yes	\$481 plus consultant fees	\$481 plus staff time OR consultant fees
Add or replace more than 5000 sf of impervious surface	<ul style="list-style-type: none"> Parking Lot Roads and Utilities for Subdivision 	40 hours and up	Yes	\$481 plus consultant fees	\$481 plus staff time OR consultant fees

1. Includes plan review, inspections and coordination and counter time with applicant and engineer.

2. Building permit also required.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILTON, WASHINGTON;
AMENDING SECTION "VIII" BUILDING & FIRE SAFETY, AND OTHER
HOUSEKEEPING ENTRIES, IN RESOLUTION NO. 1793, ADOPTED ON
NOVEMBER 1, 2010.**

TABLE #	SECTION	
I	Business Licenses, Administrative & Publications	
II	<i>Administrative & Publications</i>	
III	Recreation	
IV	Public Safety	
V	Utility Rates & Fees	
VI	Zoning, Land Division & Environmental	
VII	<i>Plan Review Fees</i>	
VIII	<i>Building & Fire Safety</i>	
IX	Transportation, Engineering, Utilities, & Utility Connections	

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
I \$5.04.080	Business Licenses		
	*New Business Application Fee (One Time Application Fee)	\$55.00	
	*Home Occupation/Owner only (No employees allowed)	\$33.00	
	*Business Employees/Including Owner		
	0-2	\$33.00	
	3-5	\$66.00	
	6-12	\$132.00	
	13-25	\$330.00	
	26-50	\$660.00	
	51+	\$990.00	
	*Additional Charges for the following areas:		
	Restaurant/Tavern/Cabaret		
	Restaurant and/or Tavern (Class 3)	\$66.00	
	Music/Entertainment (Class 1)	\$132.00	
	Music/Entertainment/Dancing (Class 2)	\$198.00	
	Endorsements		
	Pinball Machines	\$ 44.00 each	
	Video Game Tables	\$ 38.50 each	
	Pool/Billiard Tables	\$27.50 each	
	*Late Fees:		

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- Attorney	Cost plus 15% overhead fee (not to exceed \$100 per event)	
	- Other outside consultants	Cost plus 15% overhead fee (not to exceed \$100 per event)	
III Rentals	<p>Recreation</p> <p><u>The Mayor is authorized to waive the rental fee and/or deposit for registered non-profit organizations, whose mission provides services to the general Milton community or to groups of persons in need within the City. Most of the services provided by the organization should be of the type that government could provide itself. 'Persons in need' shall include the poor, infirm, elderly and youth.</u></p> <p style="text-align: center;"><u>Community Building Rental</u></p> <p><i>All rentals require a \$250 Refundable Damage/Cleaning and Key Deposit.</i></p> <p>1. Standard Rental Fees (2 – hours Minimum)</p> <ul style="list-style-type: none"> - Local Residents \$25 per hour + \$20 - Non-Local Residents \$35 per hour + \$20 <p>2. Non-Profit Rental Fees \$10 for first 2 hours. Additional hours at Standard Rate above.</p> <p>3. Governmental Agencies No Charge</p> <p style="text-align: center;"><u>Activity Center Rental</u></p> <p><i>All rentals require a \$350 Refundable Damage/Cleaning and Key Deposit.</i></p> <p>1. Standards Rental Fees (2 Hours Minimum)</p> <ul style="list-style-type: none"> - Local Residents \$60 per hour - Non-Local Residents \$80 per hour <p>2. Recurring Rental Fees (Pre-paid, non-refundable, minimum 6 days rentals per calendar year paid in advance. Mondays - Thursdays only; and Friday - Sunday rentals for rental periods ending prior to 10:00a.m., provided that such rentals could be superseded at the sole discretion of the City for Standard Rentals or citywide events.)</p>	<p>\$15 per hour</p>	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
Events	3. Governmental Agencies 4. Senior Sponsored Events Monday thru Friday only Senior Activities Center Events Milton Days Event Vendor Fees Vendor with Milton Business License Returning Vendor Guest Vendor/Business Hobbyists/Crafts (Non-Business Affiliated) Non-Profit Clubs, Organizations & Government Agencies Electric Connection Fee	No Charge Free if scheduled to end before 5:00p.m. Free \$150.00 \$125.00 \$150.00 \$50.00 \$50.00 (Suggested Donation) \$50.00	
IV § 6.01	Public Safety Pet Licenses: Sumner/Puyallup Fees as of 8/5/08 09/01/14 - Dog or Cat under 6 months - Dog, Unaltered - Dog, Altered - Cat, Unaltered - Cat, Altered - dog (Sr. Citizen 65+)Altered - dog (Sr. Citizen 65+)Unaltered - cat (Sr. Citizen 65+)Altered - cat (St. Citizen 65 +)Unaltered - Replacement for lost tag ———— Late Fee After 15 days - Late Fee After 30 days - Late Fee After 60 days Exotic animal - Owner's license Replacement tag fee Permit for potentially dangerous dog	\$0.00 \$60.00 \$14.00 \$7.00 \$30.00 \$10.00 \$60.00 \$5.00 \$0.00 \$10.00 \$20.00	\$16.00 \$60.00 \$12.00 \$8.00 \$100.00 \$5.00 \$250.00

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Annual renewal of permit for potentiall dangerous dog		\$50.00
	Permit for dangerous dog		\$500.00
	Annual renewal of permit for dangerous dog		\$100.00
	Impound Fees		
	First Time	\$25.00	\$35.00
	Second Time	\$50.00	\$75.00
	Third Time	\$75.00	\$100.00
	Four or more times	\$100.00	
	Spay/neuter refundable deposit if an unaltered animal is impounded more than once in a 12 month period	\$75.00	
	- Kennel Rate cat/dog	\$ 5.00 per day	\$75.00
	Adoption Rate includes License Fee if adopted to a Metro City. Adoption Rate Multiple	\$ 95.00 includes spay/neuter License and Microchip	
	<i>Shelter Fees - Adoption, Boarding, Impound, Spay/Neuter, Euthanasia</i>		
	<i>Return Check Fee</i>		<i>\$40.00 and license invalidity</i>

These fees shall be set annually by the animal control operations board and shall be based on comparables as well as actual costs associated with professional services. The animal control operations board shall provide each participating city with a copy of these fees. The "animal control operations board" means the operations board of the governing entity of the animal control authority, as established by the interlocal agreement.

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Adoption Fee - Dog		\$130.00
	Spay/Neuter Deposit	\$50.00	
	Owner Drop Off	\$ 25.00 Dog/Cat	\$45.00
		\$ 10.00 per kitten	
		No fee if currently Licensed.	
	Steering Wheel Locks	\$ 8.00 + tax	
	Records		
	Copies of Police Reports	\$5.00	
	<i>Parking Tax - per vehicle per day</i>		<i>\$1.00</i>
	Reimbursable Security Services (three hour minimum)		
	Hourly Rate	\$45.00	<i>\$45.00/hr - \$70.00/hr</i>
	<i>Overtime Rate</i>		<i>\$65.00/hr - \$105.00/hr</i>
	Social Security	\$3.45	
	Retirement	\$2.46	
	Labor and Industries	\$0.54	
	Administrative Overhead	\$16.00	
	Total Cost per Officer per hour	\$67.45	
§ 9.44	Police Alarm Systems		
	- User Permit required	\$20.00	
	- Changes to the Permit	\$5.00	
	- Failure to obtain Permit within 30 day requirement	\$100.00	
	False Alarms		
	First and Second false alarm/activation per calendar year	- Warning	
	Third and subsequent false alarm/activation	\$ 100.00 per false alarm/activation	
	- Failure to obtain a valid alarm permit will result in a fee for each false alarm/activation	\$ 250.00 per false alarm/activation	
§ 8.04	Fireworks		
	- Sale License	\$ 75.00 per year	
	Concealed Weapons Permits		
	- Renewal	\$32.00	
	- Late Renewal	\$42.00	
V	Utility Rates and Fees		
	Delinquent Account Disconnections		\$50.00

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Reconnect Outside Normal Working Hours		\$135.00
	Owner/Management Disconnect/Reconnect (each)		<i>\$15.00</i>
	Special Requested Meter Reads		\$15.00
	Final Account Fee		\$15.00
§ 13.28	Water – Monthly Base Rate per meter within the General Service Area:	User Fee	
	<u>Meter Size</u>	<u>Base Rate</u>	
	¾"	\$24.27	
	1"	\$90.02	
	1 ¼"	\$121.89	
	1 ½"	\$149.86	
	2"	\$179.84	
	3"	\$299.83	
	4"	\$449.67	
	6"	\$899.33	
	Sr/Disability 30% Discount on Base Rate <i>Above;</i>		
	Residential Customers Only		
	Fire Protection Line	\$26.27	
§ 13.28	Water Monthly Consumption Rate – Single Family, Duplex Units, within the General Service Area:		
	Per 100 Cubic Feet:		
	- Up to 800 Cubic Feet Consumed	\$2.41	
	- 801 – 1,000 Cubic Feet Consumed	\$2.61	
	- 1,001 + Cubic Feet Consumed	\$2.81	
	Water Monthly Consumption Rate – Commercial, including Multi-Family and irrigation units with the General Service Area:		
	Per 100 Cubic Fee:		
	- Up to 800 Cubic Feet Consumed	\$2.53	
	- 801 – 1,000 Cubic Feet Consumed	\$2.73	
	- 1,001 – 2,000 Cubic Feet Consumed	\$2.93	
	- 2,001 – 3,000 Cubic Feet Consumed	\$3.13	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
Public Works	<p align="center">- 3,001 + Cubic Feet Consumed</p> <p>Electric Monthly Base Rate per meter within the General Service Area:</p> <p>Electric – Residential/Schools/Church</p> <p>A. Residential, Schools, Churches, Apartments, other</p> <p>Accounts not covered by commercial rates</p> <p><u>1. Base Rate</u> \$6.60</p> <p><u>2. Charges for each Kilowatt Hour</u> \$0.06 \$0.0617</p> <p>* Senior/Disability 30% Discount on Base Rate <i>Above;</i> Residential Customers Only</p> <p><u>B. Commercial rates</u></p> <p><u>1. Base rate</u></p> <ul style="list-style-type: none"> - Booster Stations Electric \$20.46 - 100 Watt Yard Light Electric \$9.90 - 200 Watt Yard Light \$10.18 - 400 Watt Lights \$24.00 - SR/Disability Yard Light \$7.21 <p><u>2. Charges for Each Kilowatt Hour</u> \$0.0683</p>	<p>\$3.33</p>	
Public Works	<p>Storm Drainage Fees – per month per 2800 sf impervious</p> <ul style="list-style-type: none"> Storm Water Residential Regular \$15.50 Senior/Disabled Storm Level A \$9.30 Senior/Disabled Storm Level B \$6.20 Senior/Disabled Storm Level C \$3.10 Undeveloped Land \$5.10 		
VI Planning	<p>Zoning, Land Division & Environmental Impact Fees</p> <p>School Impact Fee</p> <ul style="list-style-type: none"> - Single Family & Duplex (Per Unit) - Multi-Family (Per Unit) <p>Traffic Mitigation Fee</p> <ul style="list-style-type: none"> - Single Family - Duplex - Tri-plex - Four-plex 	<p>Per MMC 13.42.060(A)(2)</p> <p>Per MMC 13.42.060(A)(2)</p> <p>\$2,415.00</p> <p>\$4,345.00</p> <p>\$5,798.00</p> <p>\$6,764.00</p>	

City of Milton
Resolution No. 15-xxxx

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- Multi-family 5 or more units	\$ 2,415.00 per unit	
	- Non-residential	\$ 2415.00 per p.m. peak hour trip	
	Planning and Land Use Fees		
	- Administrative Interpretation/Decision	\$483.00	
	- Appeal of Administrative Interpretation/Decision	\$656.00	
	- Accessory Dwelling Unit	\$88.00	
	- Variance	\$1,393.00	
	- Annexation	\$3,453.00	
	- Binding Site Plan	\$1,209.00	
	- Boundary Line Adjustment	\$458.00	
	- Comprehensive Plan Amendment or Rezone	\$3,765.00	
	- Conditional Use Permit	\$2,142.00	
	- Critical Areas Checklist		
	- Design Standards Review	\$678.00	
	- Short Plat	\$1,103.00	
	- Preliminary Subdivision	\$1,888.00	
	- Final Subdivision	\$297.00	
	- Hearing Examiner Decision (due prior to approval of final plat)	varies	
	- Hearing Examiner Appeal	\$1,292.00	
	- Hearing Examiner Reconsideration	\$583.00	
	- Home Occupation	\$129.00	
	- Master Plan	\$5,078.00	
	- Master Plan Amendment	\$3,006.00	
	- Non-Conforming Use Letter	\$338.00	
	- Pre-Application/Construction – Major	\$1,212.00	
	- Pre-Application/Construction – Minor	\$457.00	
	<i>Pre-Application/Construction - Minor - (to be used with existing commercial structures, where there is a change of use or occupancy. The project will have no environmental issues and no design review required.)</i>	\$457.00	
	- Alteration/Amendment of Short Plat (0-4 lots)	\$365.00	
	- Alteration/Amendment of Subdivision (5+ lots)	\$623.00	
	- Reasonable Use Exception	\$1,299.00	
	- SEPA Major	\$2,308.00	
	- SEPA Minor (Applies to single family residences that exceed the categorical exemptions which pertain to residential filling and grading.)	\$1,383.00	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	<p>*Applies to single family residences that exceed the categorical exemptions which pertain to residential filling and grading.</p> <ul style="list-style-type: none"> - Shoreline Substantial Development - Site Plan Approval - Stormwater Review – Commercial - Stormwater Review – Residential <p>Clearing and Grading Permit</p> <p>**After 3 reviews – applicant is subject to additional charges at a minimum of \$75 per hour not to exceed \$130 per hour.</p>	<p>\$1,182.00</p> <p>\$1,209.00</p> <p>\$ 481.00 plus consultant fees and 15% overhead cost</p> <p>\$ 366.00 plus consultant fees and 15% overhead cost to be determined</p> <p>**</p>	<p><i>As per City of Milton Clearing and Grading Permit and Stormwater Review Fees Chart</i></p>
<p>VII Planning</p>	<p>Building & Fire Safety</p> <p>General Schedule of Fees and Penalties</p> <p>Plan Review Fees</p> <p>Reroof</p> <ul style="list-style-type: none"> - Residential & Reroof (2-dwelling units maximum) - Commercial Reroof <p>Stock Plan</p> <p>Outside Consultant Plan Review</p> <p>Fire Sprinkler System</p> <ul style="list-style-type: none"> Residential (1-2 family dwelling units) – 1 hour minimum plan review Commercial – 2 hour minimum plan review <p>Fire Alarm</p>	<p>65% of Building Permit Fee</p> <p>Fee based on City of Milton Building Division Valuation Table but no less than \$149.00</p> <p>60% of original plan review fee</p> <p>Actual consultant cost plus city plan review fees</p> <p>\$ 199.00 for first 10 heads plus \$ 1.03 for each additional head plus plan review fee at \$99.00/hr</p>	<p><i>Actual consultant cost plus regular City plan review fees.</i></p>

City of Milton
Resolution No. 15-xxxx

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Residential (1-2 family dwelling units)	\$199.00 plus \$1.55 per device	
	Commercial / Multi Family	\$464.00 plus \$1.55 per device	
	Tenant Improvement, Alteration, or Remodel	\$386.00 plus \$1.55 per device	
	Fire Suppression (other than Sprinklers) Includes hood and duct and alternative fire-extinguishing systems	\$199.00 plus plan review fee at \$99.00/hour (2 hr. minimum)	
	Energy Code		
	Residential Energy Code	\$67.00	
	Non-Residential Energy Code	Outside Review plus 15% overhead costs plus in-house administrative time at \$99.00/hr (1 hr. minimum)	
	<i>Energy Code Plan Review</i>		<i>\$99/hr, 1hr minimum</i>
	Demolition or Building Move In addition, buildings moved into jurisdiction will require a building permit and complete plan review. This category requires Assignment of Funds to equal twice the assessed value of the estimated work (i.e. demolition cost or moving costs), but no less than \$10,000.	\$457.00	
	Swimming Pool and Spa	Fee based on the City of Milton Building Division Valuation Table but not less than \$ 313.00	
	Signs (fee includes plan review)		
	- Pole	\$484.00	
	- Monument	\$449.00	
	- Building	\$357.00	
	- Multi-Group	\$631.00	
	- Temporary Banners, A-Boards – Annually	\$103.00	
	Minimum Fee Unless Noted Otherwise	\$ 143.00 per hour	
	Accelerated (Third Party) Plan Review	80% of building permit-fee	
	<i>Expedited Plan Review</i>		<i>2 X Plan Review Fee</i>

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Violations and Penalties		
	- Work commencing prior to permit issuance	Fee equal to triple the required permit fee plus mitigation fees and legal fees (valued at cost plus 15% overhead fee), investigative fees, and administrative staff costs at \$99.00/hour (4 hr minimum)	
	- Grading, clearing, or land modifications commencing prior to permit issuance	Fee equal to triple the required permit fee plus mitigation fees and legal fees (valued at cost plus 15% overhead fee), investigative fees, and administrative staff costs at \$99.00/hour (5 hr minimum)	
	- Unlawful continuance of work after a stop work order is issued	\$1,000/day plus legal fees (valued at cost plus 15% overhead fee), investigative fees, and administrative staff costs and material charges plus 15% overhead fee.	
	- Reinspection Fee	\$99.00/hour	
	- Investigation Fee	\$ 410.00 plus staff fees plus attorney and consultant fee plus 15% overhead	
	Building Permit Fees Based on City of Milton Building Division Valuation Table		

City of Milton
Resolution No. 15-xxxx

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Total Valuation		
	- \$1.00 to \$2,000	\$101.00	
	- \$2,001 to \$25,000	\$ 101.00 for the first \$2,000 plus \$20.00 for each additional \$1,000 or fraction thereof, to and including \$25,000	
	- \$25,001 to \$50,000	\$560.98 for the first \$25,000 plus \$16.00 for each additional \$1,000 or fraction thereof, to and including \$50,000	
	- \$50,001 to \$100,000	\$960.97 for the first \$50,000 plus \$10.00 for each additional \$1,000 or fraction thereof, to and including \$100,000	
	- \$100,001 to \$500,000	\$1,460.96 for the first \$100,000 plus \$8.00 for each additional \$1,000 or fraction thereof, to and including \$500,000	
	- \$500,001 to \$1,000,000	\$4,660.96 for the first \$500,000 plus \$6.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000	
	- \$1,000,001 and greater	\$7910.96 for the first \$1,000,000 plus \$6.50 for each additional \$1,000 or fraction thereof	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
Building	<p>Other Inspections and Fees</p> <ul style="list-style-type: none"> - Inspections outside of normal business hours (2 3 hours minimum) \$ 298.00/hour - Inspection for which no fee is specifically indicated 1 \$ 99.00/hour hour minimum) - Additional plan review required by changes, additions or revisions to plans <i>after 2 reviews</i> . (1 hour minimum) \$ 99.00/hour - Deferred submittals and Substantial Revisions 1.5 times the hourly rate of \$99.00/hour - State Building Code Council Fee \$4.50 plus \$2.00 per additional unit - Single Family Residential Affordable Housing Valuation \$ 103/square foot for residence under 2,000 sq. ft.; \$111/ square foot for residence over 2,000 sq. ft.; \$ 34/square foot for garages - Civil Inspection Fees - to be billed at outside consultant's rate + 15% administrative fee not to exceed \$100 per invoice - Storm Inspection Fees - to be determined <p>Plumbing Permit Fees (Except for residential construction regulated under IRS, a plan review fee equal to 65% of the Plumbing Permit fee is also required.)</p> <ul style="list-style-type: none"> - For issuing each permit \$143.00 - For issuing each supplemental permit \$52.00 <p>Unit Fee Schedule (in addition to permit fee)</p>		<p><i>Fee based on City of Milton Building Division Valuation Table.</i></p>

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage pipe and backflow prevention)	\$10.30	
	- For each building sewer and each trailer park sewer	\$10.30	
	- Rainwater systems – per drain (inside building)	\$10.30	
	- For each private sewage disposal system	\$56.65	
	- For each water heater and/or vent	\$10.30	
	- For each industrial waste pretreatment interceptor including its trap and vent, and kitchen-type grease interceptors	\$10.30	
	- For each installation, alteration or repair of water piping and/or water treating equipment	\$10.30	
	- For each installation, alteration or repair of drainage or vent piping, each fixture	\$10.30	
	- For each landscape sprinkler system on any one meter including backflow protection devices thereof	\$10.30	
	- For each atmospheric-type vacuum breakers not included in item above.	\$10.30	
	- For each backflow protective device other than atmospheric-type vacuum breakers:		
	- 2 inches (51 mm) in diameter and smaller	\$10.30	
	- Greater than 2 inches (51 mm) in diameter	\$21.63	
	- For each graywater system	\$56.65	
	- For each medical gas piping system serving one to five inlets/outlets for a specific gas	\$71.07	
	- For each additional medical gas inlet/outlet	\$10.30	
	- For other plumbing units not specifically listed	\$10.30	
	Mechanical Fees (Except for residential construction regulated under IRS, a plan review fee equal to 65% of the Mechanical Permit fee is also required.		
	- For issuing each mechanical permit	\$143.00	
	- For issuing each supplemental permit	\$52.00	
	Unit Fee Schedule (in addition to permit fee)		
	Furnaces		
	- For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliances.	\$23.69	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- For the installation or relocation of each floor furnace, including vent	\$23.69	
	- For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$23.69	
	Appliance Vents		
	- For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit.	\$10.30	
	Repairs, Additions, and Miscellaneous Equipment	\$19.57	
	- For the repair, alteration or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls, and miscellaneous equipment regulated by the Mechanical Code.		
	Boilers, Compressors, and Absorption Systems		
	- For the installation or relocation of each boiler or compressor to and including 15 horsepower (52.7 kW), or each absorption system to and including 500,000 Btu/h (146.6 kW)	\$28.84	
	- For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), or each absorption system over 500,000 Btu/h (146.6 kW)	\$84.46	
	Air Handlers and Evaporative Coolers		
	- For each air-handling unit, including ducts attached thereto	\$19.57	
	NOTE: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code		
	Ventilation and Exhaust		
	- For each ventilation fan connected to a single duct	\$10.30	
	- For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$10.30	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- For the installation of each commercial-type hood which is served by mechanical exhaust, including the ducts for such hood	\$ 77.25 plus Plan Review	
	- For other mechanical units not specifically listed	\$10.30	
	Fuel Gas, Medical Gas and Process Piping		
	- Fuel Tanks - Permit & Inspection: Propane, Heating Oil	\$177.16	
	- For each piping system of one to four outlets	\$10.30	
	- For each additional outlet exceeding four, each	\$2.16	
	Other Inspections and Fees		
	- Inspections outside normal business hours (minimum charge two 3 hours)	\$ 298.00 /hour	
	- Reinspection fee (1 hour minimum)	\$ 99.00 /hour	
	- Investigation fee (minimum charge include four hours)	\$ 398.00 /hour plus staff fees plus attorney and consultant fees plus 15% overhead	
	- Inspection for which no fee is specifically indicated (1 hour minimum)	\$ 99.00 /hour	
	- Additional plan review required by changes, additions or revisions to plan. (1 hour minimum)	\$ 99.00 /hour	
	- For use of outside plan review, inspection, or other professional services	Actual cost plus 15% overhead cost	
	<u>Actual cost shall include all administrative and overhead cost. Additional plan review fee may be charged in addition to permit fee (½ hour minimum)</u>		
IX	TRANSPORTATION, ENGINEERING, UTILITIES, & UTILITY		
Planning § 13.28	Utility Permit and Connection Fees		
	Water (per meter)		
	- Permit	\$100.00	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	Service Installation Fee (includes connecting meter and meter box) 5/8" meters	\$2,090.00	
	Larger meter sizes will be charged actual cost of materials over the 5/8" meter installation plus 15% overhead cost, in addition to 5/8" meter service installation fee.	Additional cost plus 15% overhead cost plus \$2,090.00	
	Drop Meter Fee Standard residential 5/8" meters	\$420.00	
	Larger meters	Actual cost plus 15% overhead cost	
	System Development Charges – per building		
	- 5/8" meter size	\$4,325.00	
	- 1" meter size	\$7,220.00	
	- 1-1/2" meter size	\$14,400.00	
	- 2" meter size	\$23,050.00	
	- greater than 2" meter	Calculated upon request	
	Temporary Water Meter attached to fire hydrant		
	- temporary water permit fee	\$35.00	
	- rental rate for duration of project		
	<u>Meter Size</u>		
	5/8"	\$25.00	
	1"	\$35.00	
	2"	\$50.00	
	3" +	\$100.00	
	Deposit		
	<u>Meter Size</u>		
	5/8"	\$50.00	
	1"	\$100.00	
	2"	\$250.00	
	3" +	\$300.00	
	(Refundable balance of deposit less rental, damage to water meter, and cost of water used at current rates)		
	Water Availability Letter		
	- residential (up to four-plex)	\$ 100.00 / unit	

**City of Milton
Resolution No. 15-xxxx**

Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- non-residential(includes multiple family larger than four-plex and all commercial) (In the event that an existing certificate needs to be modified for additional units or ERUs, the cost difference between the existing certificate and the higher demand will be charged.)	\$ 200 / calculated ERU	
	Reconnection Fee		
	- during normal working hours	\$50.00	
	- after normal working hours	\$185.00	
§ 13.08	Electric (per unit)		
	- Permit	\$100.00	
	- Connection Fee		
	- Underground	\$600.00	
	- Overhead	\$750.00	
	- Distribution	\$250.00	
	- Temporary Power (not to exceed 12 months of usage, usage exceeding \$25 in value will be billed to the customer at the current rate)	\$ 25.00 min.	
	Reconnection Fee		
	- during normal working hours	\$50.00	
	- after normal working hours	\$185.00	
Public	Electric and Water		
	- Special requested meter readings	\$15.00	
Public	Equipment Rates (charge per hour) All equipment charges are without operators. Operator charges will be the actual cost of that employee(s) on the job site. All charges shall be subject to a 15 percent overhead charge.		
	- backhoe	\$50.00	
	- dump truck	\$30.00	
	- compactor machine	\$7.50	
	- pickup truck	\$10.00	

City of Milton
Resolution No. 15-xxxx

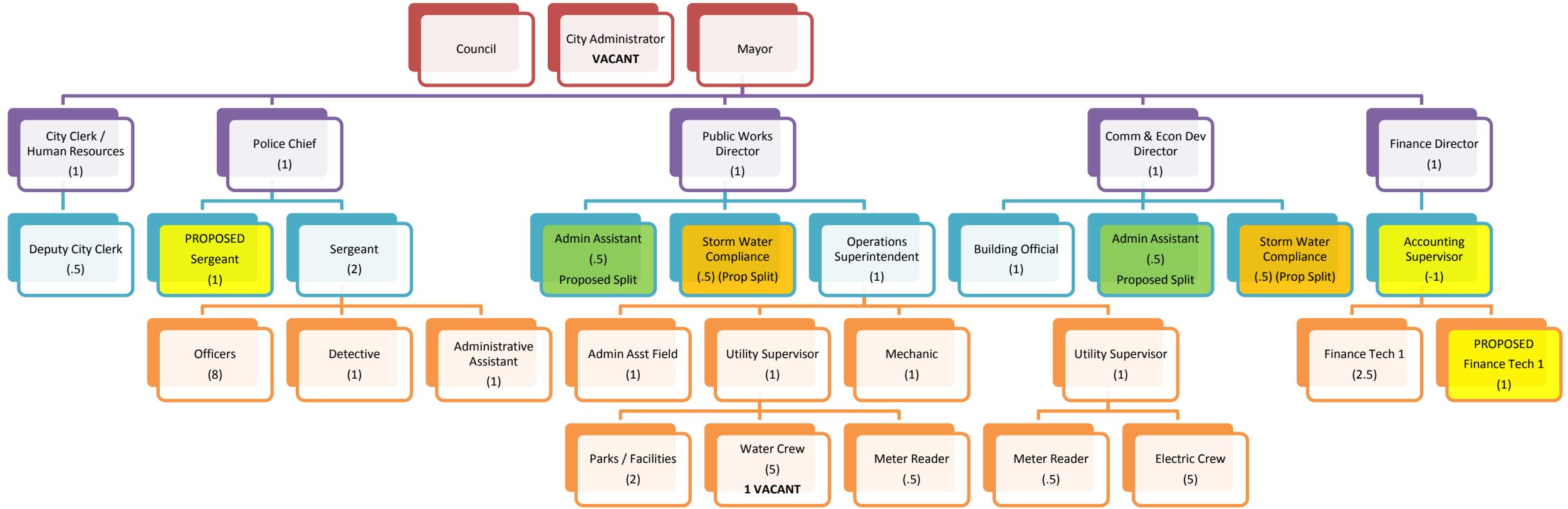
Primary Dept. /Code Ref.	Title	Rate/Fee/Charge	Proposed
	- line truck	\$65.00	
	- derrick digger	\$70.00	
	- sewer flusher	\$60.00	

PASSED AND APPROVED by the City Council of the City of Milton, Washington, at a regularly scheduled meeting on this the 10th day of November, 2014.

Debra Perry, Mayor

Attest:

Katie Bolam, City Clerk



Current Total FTEs = 42				
City Clerk / Human Resources 1.5	Police Department 13	Public Works 21	Community Development 2	Finance Director 4.5

Proposed Total FTEs = 43				
City Clerk / Human Resources 1.5	Police Department 14	Public Works 20	Community Development 3	Finance Director 4.5

ADOPTED STAFFING LEVELS

Police Department	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public Safety Director	0.5	0	0	0	0	0	0	0	0	0
Police Chief	0	1	1	1	1	1	1	1	1	1
Lieutenant	0	0	1	1	1	1	1	1	1	0
Sergeant	3	3	2	2	1	1	1	1	2	2
Code Enforcement	0	0	0	0	0	0	1	1	1	1
Patrol Officer	7	7	8	8	8	8	8	8	7	7
Detective	0	0	0	1	1	1	1	1	1	1
Police Clerk	1	1	1	1	1	1	1	1	1	1
Community Service Officer	0	0	0	0	0.5	0	0	0	0	0
Police Department Total	11.5	12	13	14	13.5	13	14	14	14	13
Police Officers Total	10.5	11	12	13	12.5	12	12	12	12	11

Total Calls for Service				7,325	7,060	8,081	10,486	11,414	10,664
From 2006-2014/ 46% increase									
Milton Population	6,490	6,520	6,535	6,535	6,968	6,975	7,100	7,239	7,374
2006-2014/ 14% increase									

Total gaps in officer coverage per week 54 = (32%)

Total gaps in supervisor coverage per week 114 = (68%)

*168 Hours in a work week